

SUBCOMMITTEE RECOMMENDATION

Item 55: Department of State Lands Land Administration System

To: Emergency Board Full Committee
From: Joint Emergency Board Subcommittee on Education
Carrier: Senator Findley

The Education Subcommittee recommends that the Emergency Board increase the Other Funds expenditure limitation for the Department of State Lands by \$2,451,520, for the Land Administration System replacement project.

The additional expenditure limitation is for the continuation of the Department of State Land's effort to replace the information technology systems that support their Lands Administration functions. The current system was initially deployed in 1999 and the foundational technologies are no longer supported. Stage Gate 3 endorsement was provided to the department for the project in August 2022, allowing the agency to move forward with an executed contract with the solution vendor.

Implementation is expected to continue into the next biennium with anticipated costs to be included in the agency's requested budget.

The Subcommittee recommends approval.