

SUBCOMMITTEE RECOMMENDATION

Item 4: Oregon Judicial Department Family Treatment Court Program Expansion

To: Emergency Board Full Committee
From: General Government Subcommittee
Carrier: Senator Hansell

The General Government Subcommittee recommends that the Emergency Board allocate from the special purpose appropriation made to the Emergency Fund for family treatment courts, to the Oregon Judicial Department, \$682,616 General Fund and authorize the establishment of six permanent full-time positions (1.50 FTE), allocate to the Department of Human Services \$335,979 General Fund and authorize the establishment of one permanent position (0.25 FTE), allocate to the Public Defense Services Commission \$91,907 General Fund, and increase the Other Funds expenditure limitation for the Department of Justice by \$104,363 and authorize the establishment of one permanent position (0.25 FTE), for the Family Treatment Court program.

The recommendation would add family treatment courts in Benton and Polk counties, establish new family treatment courts in Clackamas and Josephine counties, and provide funding to stabilize existing family treatment courts in Klamath county and across the five counties that comprise the Seventh Judicial District, which are Sherman, Wheeler, Wasco, Hood River and Gilliam counties.

The Subcommittee recommends approval.