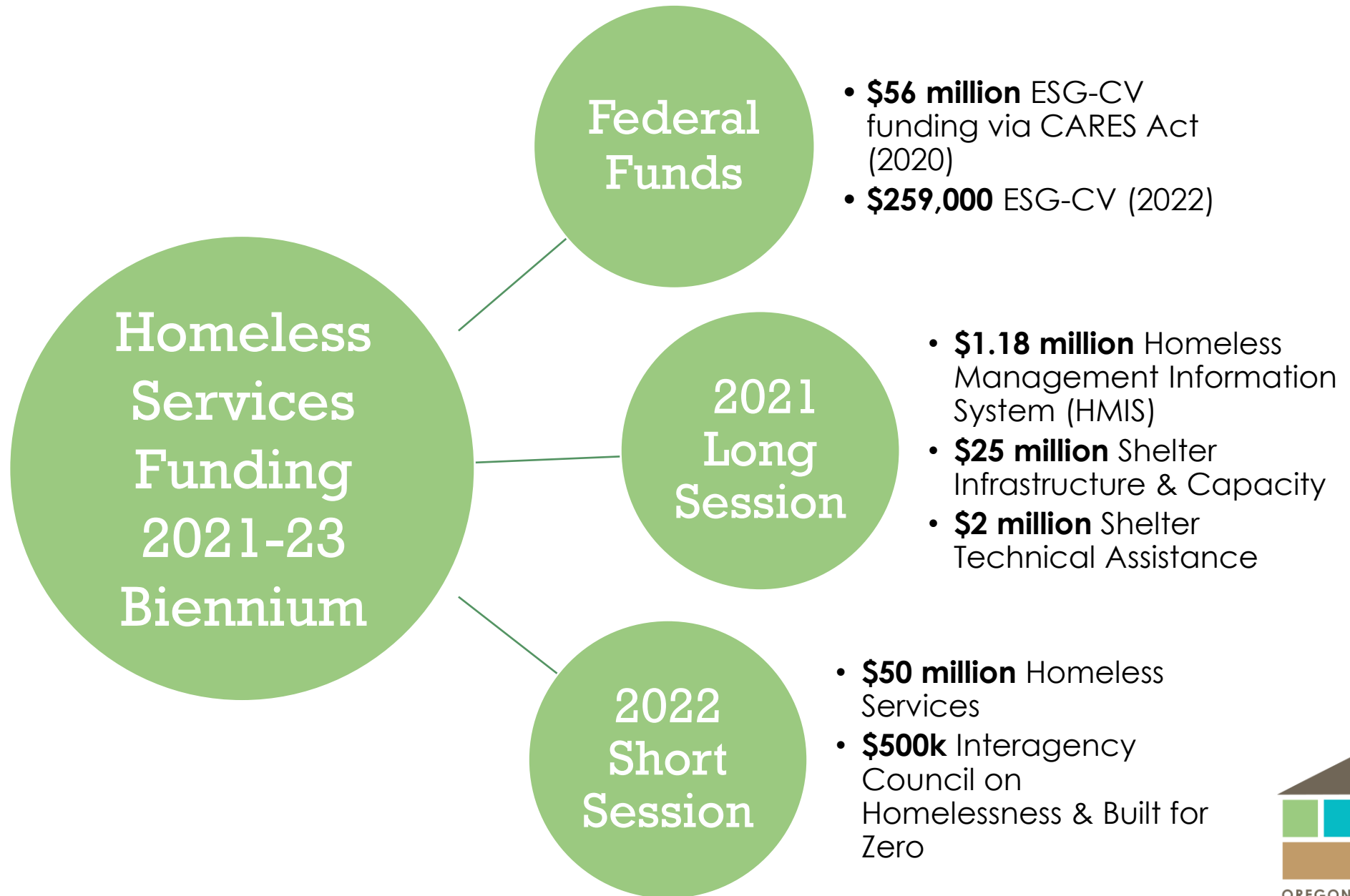


Oregon Housing & Community Services Homeless Services Investments Updates

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Oregon Housing & Community Services





OHCS Homeless Services Investment Update: One-time Funding

Homeless Services & Shelter

\$20 million | Out of the Cold

\$11.5 million | Project Turnkey
Operations

\$56 million | ESG-CV

\$12 million | Navigation Center
Operations

\$15 million | Homelessness
Response & Prevention Services

Youth, Tribal & Culturally Specific

\$9 million | 9 Federally-
Recognized Tribes of Oregon

\$9 million | ODHS Youth
Experiencing Homelessness
Program

\$8.3 million | Urban League of
Portland Project Empowerment

OHCS Homeless Services Investment Update: One-time Funding

Systems Capacity

**\$1 million | Continuum of
Care Capacity & Built For
Zero System Improvement**

**\$2 million | Comm. Action
Agency (CAA) Provider
Equity & Capacity**

**\$500k | Portland State
University HRAC Research &
Eval.**

Emergency Response Pilots

**\$2 Million | MWVCAA
Shelter+ Partnership with
ODHS Office of Resilience &
Emergency Management
(ODHS OREM)**

**\$3 Million | ODHS OREM
Wildfire Impacted
Homeless Response**

OHCS Homeless Services Investment Update: Highlights

Mid-Willamette Valley Community Action Agency Youth Homelessness Efforts

"In Oregon, I think long-term it was difficult in some ways, and a struggle to attract state funding into these kinds of projects because they were geographically concentrated in the metro, they were geographically concentrated in the [Willamette] valley," said Jimmy Jones, Executive Director of the Mid-Willamette Valley Community Action Center. The Non-Profit provides a wide array of services to low-income populations in the valley including homeless youth-specific services.

He said the awareness around homeless youth is starting to shift nationwide with more federal grants becoming available to services that deal specifically with homeless individuals who are under the age of 24. Stakeholders say it's a population with unique needs that often goes unnoticed.

Source: [KATU News](#) | 9/14/22



[Navigation Center openings](#)
in Lane County (pictured),
Malheur County, and
Deschutes County



OHCS Homeless Services Investment Update: Funding Deployment

All funds have been deployed with a few exceptions:

- Project Turnkey, Navigation Center and Tribal contracts are currently in various stages of DOJ contract approval.
 - Timeline for completion by end of September.
- Continuum of Care (COC) Capacity Investments: COCs are currently submitting scopes of work.



OHCS Homeless Services Investment Update: Ongoing Programs

State-Funded

\$46 million | Emergency
Housing Account (EHA) &
State Homeless Assistance
Program (SHAP)

\$1.8 million | Elderly
Rental Assistance

Federally- Funded

\$3.8 million | Emergency
Solutions Grant (ESG)*

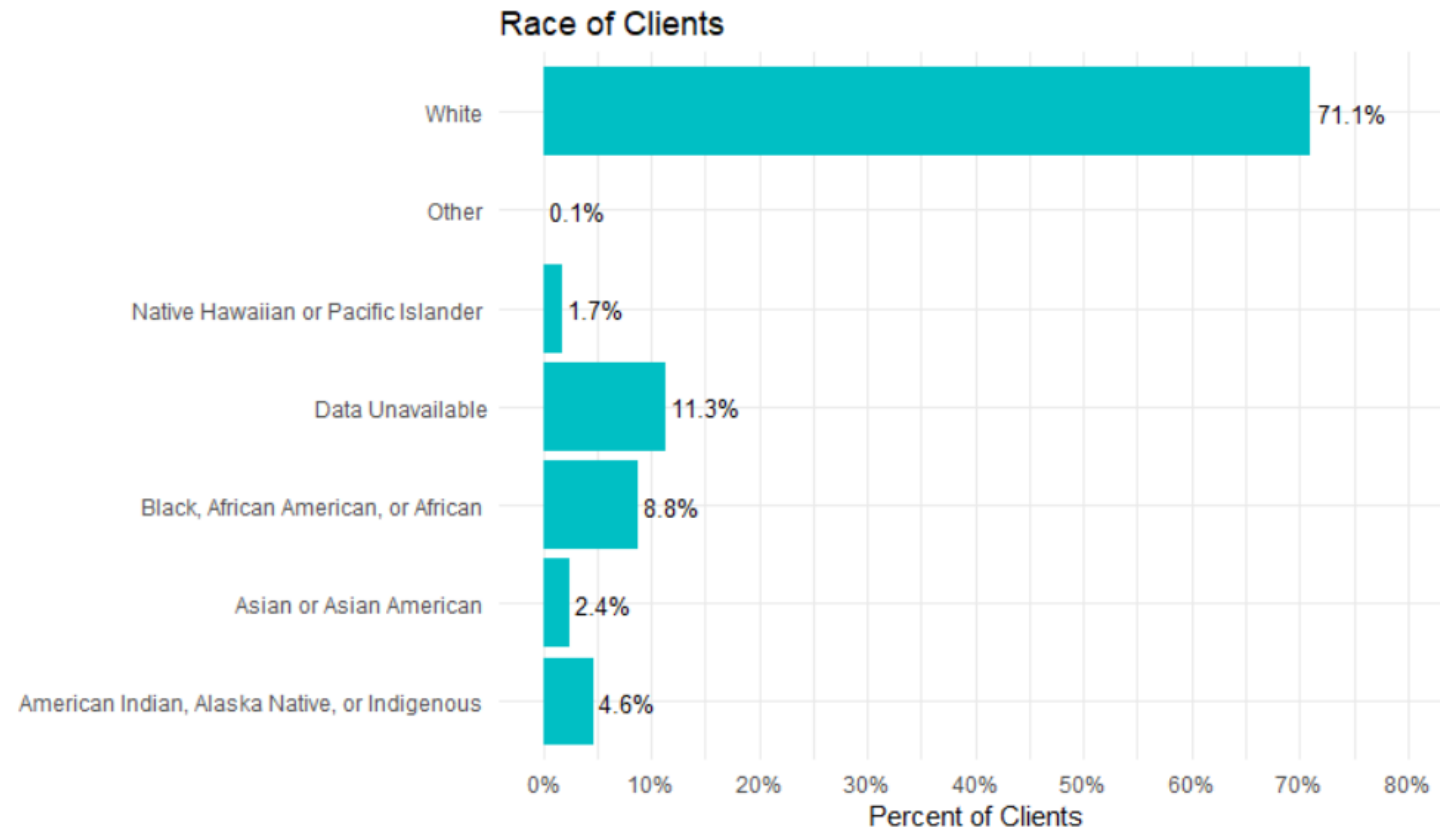
\$15.7 million | Community
Services Block Grant
(CSBG)

*ESG funds deployed in
combination with one-
time ESG-CV funds



OHCS Homeless Services Investment Update: EHA/SHAP/ESG/Out of the Cold Outcomes

EHA, SHAP,
ESG, and Out
of the Cold
have served a
total of **37,742**
participants in
Oregon
between July
2021 and July
2022.



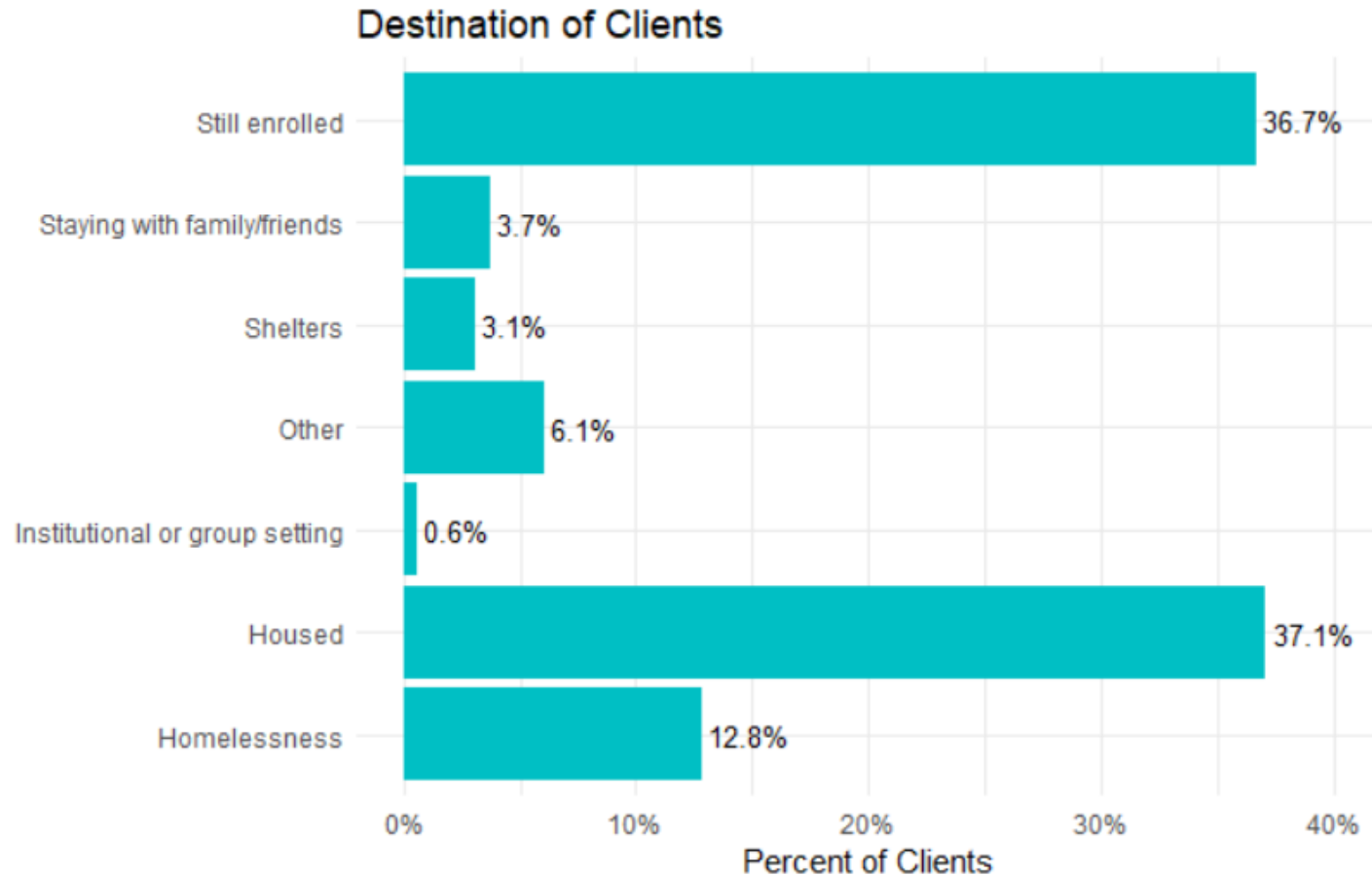
OHCS Homeless Services Investment Update: EHA/SHAP/ESG/Out of the Cold Outcomes



21,613
Households
Served



1,606
Veterans
Served



OHCS Homeless Services Investment Update: EHA/SHAP/ESG/Out of the Cold Outcomes

EHA/SHAP, the Emergency Solutions Grant (ESG),
and Out of the Cold have **successfully re-housed:**

- 866 people with disabling conditions
- 593 survivors of domestic violence
- 382 families with children
- 121 veterans
- 92 families with a PoC head of household

all who were previously experiencing homelessness.



Housing Stabilization Investment Strategy

In our Statewide Housing Plan, OHCS has made a commitment to build a **coordinated and concerted** statewide effort to **prevent and end homelessness**. To do this we must:

- Invest in culturally specific partnerships with strategies that work for their communities.
- Keep families in their homes.
- Prioritize housing-focused shelter and services.
- Commit to measuring and improving outcomes.



Housing Stabilization Requested Investments

Long Term Youth
Rental Assistance
\$39 million

Housing
Retention Resources
\$60.3 million

Shelter and Services
+ HMIS
\$71.4 million

Individual
Development
Accounts (IDAs)
\$35 million

**\$205.7
Million**



OHCS Requested Investments: Shelter and Services + HMIS



Investments would include:

- Project Turnkey
- Out of the Cold
- Navigation Centers
- 9 Tribes of Oregon
- Built for Zero
- Continuums of Care
- And HMIS investments

\$71.4 Million, Ongoing General Fund

OHCS Requested Investments: Shelter and Services + HMIS

\$28 million | Project Turnkey Operations

\$20 million | Out of the Cold

\$10 million | 9 Tribes of Oregon

\$8 million | Navigation Center Operations

\$1.5 million | Continuums of Care & Built for Zero

\$2 million | HMIS Investments

**\$71.4
Million in
Ongoing
General
Fund**

OHCS total 2023-25 investment request totals over \$775M. >65% of OHCS investments are in the root cause of Oregon's homelessness crisis: permanent housing supply.



Questions