

SUBCOMMITTEE RECOMMENDATION

Item 78: Department of Revenue Create Internal Controls Office

To: Emergency Board Full Committee
From: General Government Subcommittee
Carrier: Representative Sanchez

The General Government Subcommittee recommends that the Emergency Board allocate \$617,350 General Fund from the Emergency Fund, increase Other Funds expenditure limitation by \$154,377, and authorize the establishment of seven permanent positions (3.21 FTE) to create an internal controls office.

The Department of Revenue requested the establishment of seven positions to monitor and mitigate operational and cybersecurity risks. These positions would help staff a new internal controls office comprised of compliance, risk, and business continuity functions to improve the security of taxpayer financial and personal information.

The Subcommittee recommends approval.