

## **SUBCOMMITTEE RECOMMENDATION**

### **Item 53: Department of Forestry Workload Staffing**

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To:           Emergency Board Full Committee  
From:        Education Subcommittee  
Carrier:      Senator Taylor

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The Education Subcommittee recommends that the Emergency Board increase the Federal Funds expenditure authority for the Department of Forestry by \$598,368 and authorize the establishment of six limited duration positions, 3.0 FTE, to address workload staffing issues resultant from increased federal funding for existing programs.

The Oregon Department of Forestry anticipates increased federal support for existing state-administered, federally-funded programs through the Infrastructure Investment and Jobs Act.

To address the increased workload resultant from program expansion for these and other potential federal programs, the Department has identified the need to establish an additional two administrative positions and four field support positions at a cost of \$598,368. The positions would be limited duration and paid for from the additional federal revenues received by the agency.

The Subcommittee recommends approval.