

## **SUBCOMMITTEE RECOMMENDATION**

### **Item 22: Oregon Military Department Oregon Youth Challenge Program**

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To: Emergency Board Full Committee  
From: General Government Subcommittee  
Carrier: Representative Sanchez

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The General Government Subcommittee recommends that the Emergency Board allocate \$63,050 from the Emergency Fund for capital improvement and increase Federal Funds expenditure limitation by \$189,150 for capital improvement for the installation of new computer fiberoptic cable at the Senator Jackie Winters Oregon National Guard Youth Challenge Campus.

The current infrastructure at the Oregon Youth Challenge Program is outdated T1 line installed in 1998 and is not capable of meeting the needs of students and staff, especially as the pandemic increased the need for internet connectivity and many educational tools transitioned to being online.

The total cost of installing new fiber cable is \$252,200. The Department has eligible Federal Funds that can cover 75% of the costs, but due to lower enrollment and Average Daily Membership revenue, the program does not have the available General Fund to put toward this project.

The Subcommittee recommends approval.