

SUBCOMMITTEE RECOMMENDATION

Item 5: Public Defense Services Commission Financial Update and Rebalance

To: Emergency Board Full Committee
From: General Government Subcommittee
Carrier: Senator Steiner Hayward

The General Government Subcommittee recommends that the Emergency Board acknowledge receipt of a financial update report and approve a rebalance.

The Public Defense Services Commission provided a report on the current financial status of the agency. PDSC is forecasting a \$77.1 million General Fund shortfall and a \$3.4 million Other Funds revenue shortfall in the application Contribution Program.

PDSC's financial projections, however, do not consider the legislatively approved budget for the agency, more current actual expenditures, preliminary fiscal year contract changes, or the impact of a \$52.7 to \$58 million estimated General Fund liability for nonroutine expenses.

PDSC is requesting the transfer of existing appropriations between three programs to realign General Fund appropriations with expenditure activities. The net result of these actions is zero.

The Subcommittee recommends approval.