



# Government and Public Safety Center

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CITY OF PHOENIX OREGON

# Government and Public Safety Center

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## Community Need

- The Phoenix Fire Station was partially destroyed by the Alameda Fire in September 2020
- City Hall is a repurposed county branch library that is well beyond its anticipated useful life
- The Police Station is a temporary office trailer with inadequate space that has been utilized for over 15 years
- Existing facilities are inadequate for a growing community and made public service delivery difficult

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## Project Vision

- Project will construct a combined city facility, replacing three separate structures
- The new building utilizes the existing footprint of the City Hall, Fire Station, and Police Station
- Total square footage increased through utilization of a second story
- The new building enhances disaster preparedness / resiliency as a combination EOC and community learning center

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## Project Successes

- Strong legislative support toward community recovery
- Experienced, collaborative project team
- Community support evidenced by recent project open house
- Project design is on schedule with the Design Development package complete
- Completed the first construction estimate with CM|GC / Consultant only \$4,000 apart
- Reduced soft costs by \$245,000 versus original budget

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## Project Challenges

- Securing temporary facilities during demolition and construction
- Competition with other projects to acquire resources
- Supply chain materials and equipment lead time challenges
- Significant escalation and inflation increases since originally budgeted in 2021

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## 2021 Legislative Investment

Oregon House Bill 5006 - \$13,804,536

## 2022 Legislative Investment

Oregon House Bill 5202 - \$2,534,000

## Project Budget

Construction Cost Est - \$15,148,137

Soft Cost Estimate - \$3,513,848

Total Current Funding - \$16,538,000

Total Project Cost - \$18,661,985

Estimated Budget Deficit - (\$2,123,984)

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## Project Partners

