



HB 2927 Implementation Update  
Oregon Military Department (OMD)  
Office of Emergency Management (OEM)



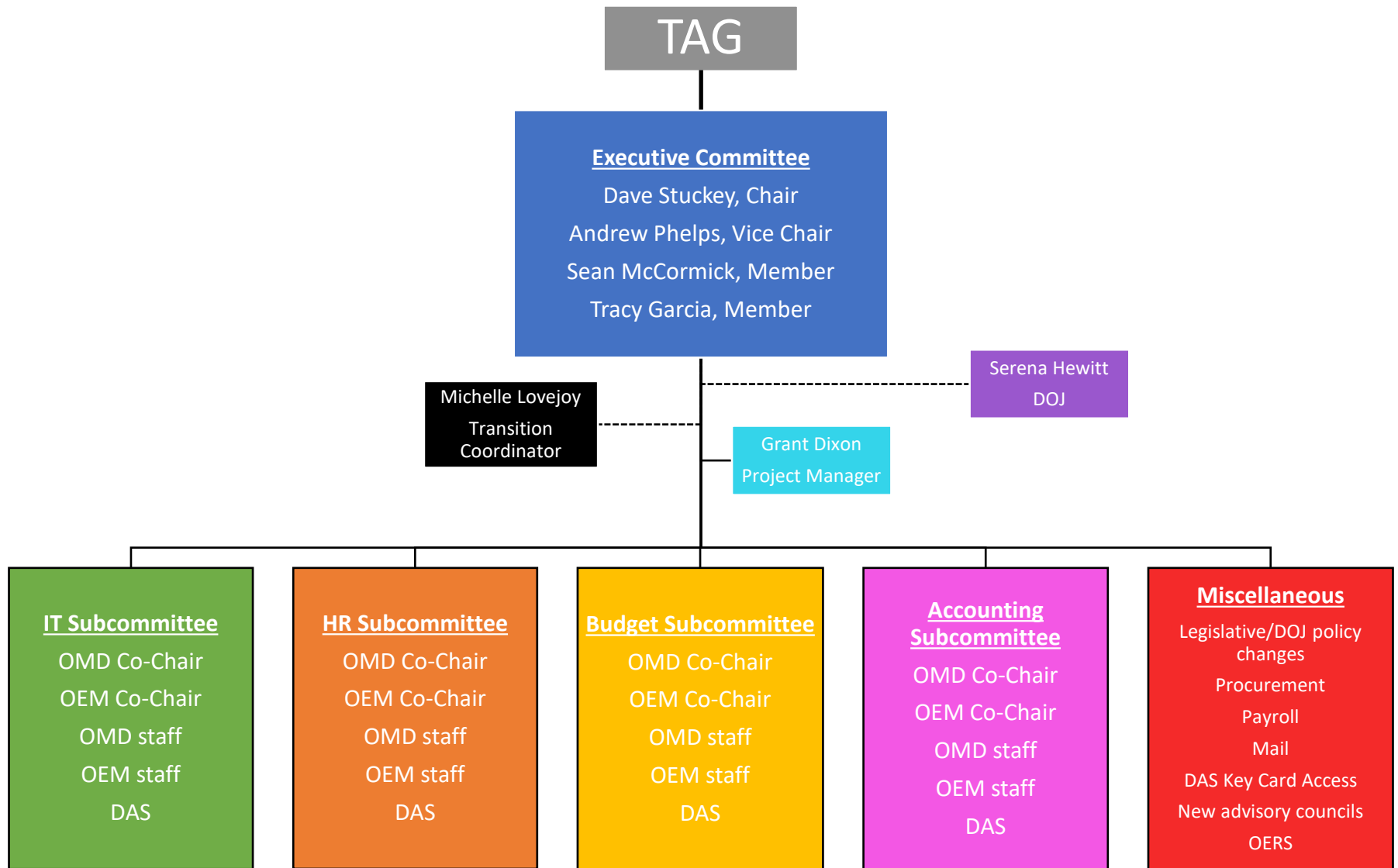


# HB 2927 for OMD/OEM



- Creates the Oregon Department of Emergency Management (ODEM)
- Transfer duties to DAS
  - Information Technology/Data Center for OMD
  - Budget, Accounting and Human Resources for ODEM
- Advisory council changes
  - Oregon Homeland Security Council
    - ODEM provides staff support
  - Local Government Emergency Management Advisory Council
    - established within ODEM
    - ODEM provides staff support
  - Emergency Preparedness Advisory Council
    - established within Office of the Governor
    - ODEM provides staff support

# OMD/OEM Transition Governance Structure





# OMD - ODEM TRANSITION

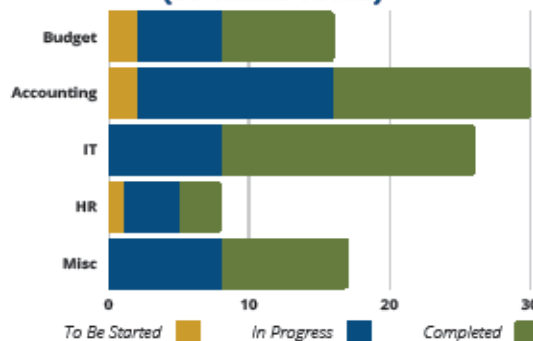
June 2022



## TOP 3 ACCOMPLISHMENTS

- Milestone 3 has 45 tasks remaining for the 1 July deadline. See the Project Close Out Schedule on page 2 for additional information.
- Microsoft 365 migration to Data Center Services was successful without any significant issues.
- 37 of 56 transition related job positions have been filled. Of the remaining 19, three quarters are in recruitment.

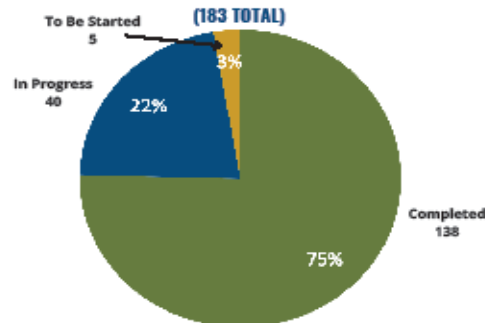
## MILESTONE 3: AT A GLANCE (97 TASKS TOTAL)



## THE FINAL STRETCH

In Milestone 3 the soon to be two agencies continue to become self-sustaining. Many tasks are acutely focused and specific to each agency. To identify and organize these efforts a hundred number has been added to each task identification so it will be immediately recognizable as a final deliverable that affects both agencies (0xx), OMD (1xx) or ODEM (2xx). OMD and OEM stakeholders continue to work tasks together regardless of the task number to ensure each task is accomplished in full for the transition. The chart on the right shows the effect of this update for task allocation with a further breakdown into subcommittees.

## TRANSITION PROJECT TASKS (183 TOTAL)



## TASKS & FINAL HANDOFF PACKAGE

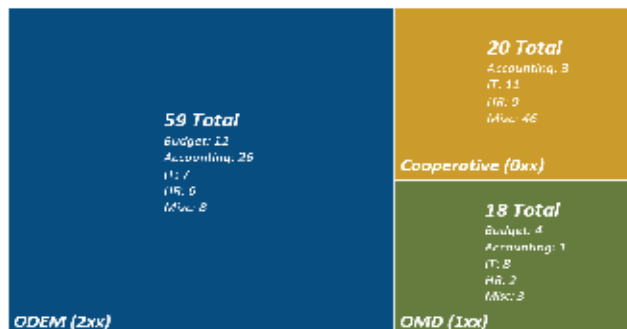
Both OMD & ODEM will continue to have work related to the Transition Project after 30 June 2022. At the beginning of Milestone 3 specific tasks were identified to have no impact on the success of the project, whether by deliverable or necessary timing, while the relevance and necessity to each agency after the transition would result in post-transition tasking.

Presentation to and approval by the Executive committee was required along with detailed justification from subcommittee chairs to qualify and move these identified tasks into the Post-transition category.

The result was a new label category for tasks with the deliverable specifically identified to either OMD or ODEM which will be compiled, separated and added to the Final Handoff Package for each agency.

The Final Handoff Package will include project information and documents in addition to an Executive Project Summary, Lessons Learned and Project Acceptance document.

## MILESTONE 3: TASK ASSOCIATION





# OMD - ODEM TRANSITION

## Project Overview



## CLOSE OUT SCHEDULE

OMD - ODEM TRANSITION PROJECT

AS OF: 16 MAY 2022

### JUNE

- 7 Governor's Office/TAG Brief
- 24 Task Completion Signatures from Stuckey & Phelps
- 27 Final Transition Exec Committee Meeting Send Read Aheads to TAG
- 30 (AM) Project Close (PM) Final all Committee Meeting

### JULY

- 1 ODEM Standup Project Summary
- 5 Handoff Package Final Governor's Office Brief
- 29 Final Report Issued

### AUGUST

- 19 Project Data Extract

## MILESTONE 3 AT A GLANCE (APRIL-JUNE 2022)

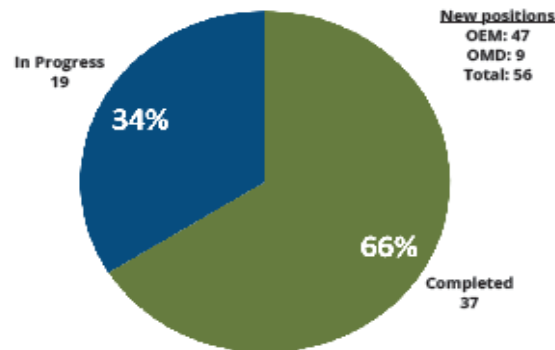
As we progress through the final milestone of the OMD-ODEM Transition Project the tasks yet to be completed are ones critical to a successful stand up of ODEM as an agency and independent IT infrastructure of OMD.

The Budget & Accounting subcommittees continue to be fully engaged in their task lists following the success of the February Session. Many of these important efforts are directly related to the results of the session and involve working closely with our partners.

The HR subcommittee has successfully digitized all records spanning OMD & OEM. These are continually verified and quality checked as new positions are hired for both agencies.

OMD & ODEM continue in a strong partnership with DAS Data Center Services as we work to build out physical and virtual systems across state installations as well as infrastructure hardware housed in the Data Center.

## NEW FTE SUMMARY AS A RESULT OF 2021 LEGISLATIVE SESSION



## PARTNERING FOR SUCCESS

We continue to engage with DAS Shared Financial Services, Chief Human Resources Office and Data Center Services throughout this project. We have ongoing dialogue with partners at the Oregon State Treasury to ensure all accounts are correctly transferred. Monthly updates are provided to the Governor's Office, Chief Financial Office and Legislative Fiscal Office.

A success criteria of this project is for the process to be replicable by other entities. We continue to add information resources to our repository of knowledge and experiences. These files as well as lessons learned are available and currently shared with Oregon State Police, the Office of the State Fire Marshall and Early Learning Division.

After the completion of this project, a full resource package will be archived and available for future offices and agencies who work through their own transitions.





# OREGON OFFICE OF EMERGENCY MANAGEMENT



## Closing Remarks