BHRN Funding Update

Presented to

Senate Interim Committee On Judiciary and Ballot Measure 110 Implementation

June 1st, 2022



HEALTH SYSTEMS DIVISION
Office of Behavioral Health

Measure 110 – the Basics

History:

Voters passed Measure 110, the Drug Addiction Treatment and Recovery Act in Nov 2020

Goal:

- Establish a more equitable and effective approach to substance use disorder treatment.
- Establishes the Oversight and Accountability Council (OAC) with rulemaking, grant making, and all decision and funding authority related to the implementation of M110.
- Requires creation of at least one Behavioral Health Resource Network (BHRN) in each county region
- OAC holds the implementation and oversight power of the BHRN development
- OHA provides technical support and assistance to the council

Key Values and Decisions:

- OAC Key Value: Consistently supporting equity work and support community-based approach
- OAC decision: An applicant may apply for any number of BHRN services, you do not need to be in a
 fully organized BHRN to apply this has caused additional unanticipated workload

Challenges and Barriers

OHA missteps:

- Did not request sufficient staffing supports
- Did not adequately support the grantmaking process
- Did not adequately anticipate implications of the current RFGP process
 - Underestimated the number of applicants and time intensive nature of the evaluation review process

M110 Structural challenges:

- Council holds the authority from implementation to oversight and the grantmaking process is complex which takes significant technical expertise to accomplish
 - Members have rapidly taken up this challenge, but it does take time and was a process of learning alongside performing its duties
- M110 unrealistic implementation timelines
- Council made critically needed equity decisions that greatly increase the need for support to the council
 - Example: each individual entity applying separate and apart from an association forming a complete BHRN and applying together

Behavioral Health Resource Network Approval and Funding Process

- The OAC voted to restructured its approval process and the pace of approvals has increased dramatically.
- After the letters of intent to award are sent out, OHA provides orientation and technical assistance to support next steps.
- Providers who are part of a BHRN collaboration within a county region must work cooperatively to establish Memoranda of Understanding (MOU) to complete establishment of a BHRN.
- OHA provides weekly public updates on progress on the M110 website

What has been approved so far

BHRN Approval Matrix

BHRN Review Calendar

BHRN Funding Timeline

BHRN Funding Formula by County

Each of the above are available at this website



Rubrics and Application Reviews Update

- The OAC wanted each smaller provider to have their own contract so they
 wouldn't be reliant on larger providers to include them in a BHRN application as
 well as encourage providers that had not historically worked with OHA
 - The OAC successfully developed a rubric and application process that supported this approach that drove m
- OHA has been supportive of this approach however it did result in an unprecedented number of applications.
 - (333 applications were received procurement requirements stipulate that each application be reviewed twice 666 reviews were required.)
 - OHA provided 138 staff to provide the required reviews of these applications.
 - 125 rubrics were completed by councilmembers
- Currently all rubrics are complete and with the council



Rubrics and Application Reviews Update Continued

- As of 5/27/22 the OAC <u>approved its first two complete Behavioral Health Resource</u>
 <u>Networks (BHRNs</u>), funding drug treatment and recovery services in Harney and Jefferson Counties
- OAC subcommittees also approved applications for Sherman and Coos counties, bringing the <u>number of approved counties to 33</u>.
- The subcommittees are continuing to review applications until completed
- Funding will be released no later than 20 days after a BHRN receives full approval and all agreements between OHA and the providers are executed.



Funding Formula

			Formula for	County Set A	Aside		_	
County	2020 Census Population	Medicaid Population	Houselessness Count	Arrests	Drug Overdose Deaths	Total Award	Comparison to Straight Population Distribution	
	Weight	30%	30%	20%	20%	100%	Gener	al Population
Multnomah	815,428	268,473	4555	6495	254	\$58,849,724.17	19.24%	\$50,997,253.88
Washington	600,372	146,743	871	5400	41	\$20,529,702.14	14.17%	\$37,547,549.64
Clackamas	421,401	99,194	666	2365	50	\$14,472,179.60	9.95%	\$26,354,618.41
Lane	382,971	132,043	2559	4683	87	\$28,928,157.47	9.04%	\$23,951,187.99
Marion	345,920	134,310	1405	3154	49	\$20,090,773.89	8.16%	\$21,634,000.87
Jackson	223,259	88,946	831	6024	37	\$17,479,362.26	5.27%	\$13,962,723.75
Deschutes	198,253	57,945	1039	2817	16	\$11,520,871.06	4.68%	\$12,398,836.65
Linn	128,610	49,405	410	1698	14	\$7,250,540.33	3.04%	\$8,043,330.40
Douglas	111,201	45,887	773	1627	16	\$8,533,149.16	2.62%	\$6,954,563.28
Yamhill	107,722	32,850	757	1442	14	\$7,386,456.67	2.54%	\$6,736,984.97
Benton	95,184	20,902	374	485	5	\$3,525,486.51	2.25%	\$5,952,852.51
Josephine	88,090	42,087	1254	1879	20	\$10,753,658.32	2.08%	\$5,509,190.38
Polk	87,433	26,516	171	400	9	\$3,264,721.88	2.06%	\$5,468,101.29
Umatilla	80,075	30,605	288	1613	10	\$5,324,524.26	1.89%	\$5,007,928.48
Klamath	69,413	30,853	459	1119	12	\$5,622,054.60	1.64%	\$4,341,121.94
Coos	64,929	27,321	672	312	2.5	\$4,670,105.36	1.53%	\$4,060,690.46
Columbia	52,589	15,640	451	737	2.5	\$3,609,285.85	1.24%	\$3,288,941.00
Lincoln	50,395	19,970	460	927	10	\$4,655,401.33	1.19%	\$3,151,727.20
Clatsop	41,072	14,497	969	948	8	\$6,191,935.26	0.97%	\$2,568,662.36
Malheur	31,571	15,530	97	364	2.5	\$1,830,897.79	0.75%	\$1,974,465.31
Tillamook	27,390	9,905	205	398	6	\$2,231,126.40	0.65%	\$1,712,983.59
Wasco	26,670	10,461	116	641	5	\$2,102,905.55	0.63%	\$1,667,954.45
Union	26,196	9,532	66	401	8	\$1,824,562.47	0.62%	\$1,638,310.26
Crook	24,738	9.855	90	710	2.5	\$1.854.173.45	0.58%	\$1,547,126.25
lefferson	24,502	12.515	124	590	2.5	\$2,007,563.08	0.58%	\$1,532,366.70
Hood River	23,977	8.496	101	401	0	\$1,301,167.65	0.57%	\$1,499,532.95
Curry	23,446	9,317	139	289	2.5	\$1,562,468.46	0.55%	\$1,466,323.96
Baker	16.668	6.482	30	178	2.5	\$860,829.68	0.39%	\$1,042,424.63
Morrow	12,186	5.134	68	171	2.5	\$924.517.12	0.29%	\$762,118.22
Lake	8.160	3,256	155	244	2.5	\$1,233,986.67	0.19%	\$510,330.27
Lake Harney	7,495	3,205	62	232	2.5	\$857,711.54	0.19%	\$468,740.85
narney Grant	7,493	2.419	14	184	2.5	\$750,000.00	0.17%	\$452.355.25
Wallowa	7,391	2,648	19	78	0	\$750,000.00	0.17%	\$462,236.65
Gilliam	1,995	612	31	47	0	\$750,000.00	0.17%	\$124,768.25
Sherman	1,995	687	13	61	0	\$750,000.00	0.03%	\$116,950.69
onerman Wheeler	1,870	474	4	17	2.5	\$750,000.00	0.04%	\$90,746.23
vvneeler	4,237,256	1,394,715	1	1/	1 2.3	\$265,000,000.00	0.0376	\$30,740.23

^{*}Sources: Medicaid - MMIS 3/28/22; Homeless Count - Community Action Data 2021; Overdose - OHA PHD 3/22; Arrests 2021 LEDS



BHRN Approval Matrix



Total Entities for Consideration

Total Entities Approved for Negotiation Phase

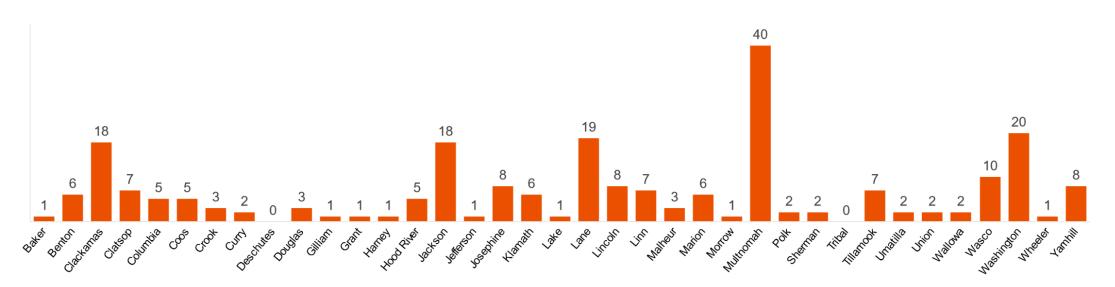
Complete BHRNs

356

232

2

Entities Approved for Negotiation





BHRN Approval Matrix

Service Entity Coverage by County								
Primary	BHRN Activated	Screening and Comp behavioral health needs	Individual Intervention Planning	Low Barrier Substance Use Treatment	Peer Support, mentoring, etc.	Housing Services	Harm Reduction Intervention	Supported Employment
Baker		✓	✓	<u>~</u>	✓	✓	▼	▽
Benton		∨	✓	<u>~</u>	✓	✓	▼	<u>~</u>
Clackamas		V	✓	<u> </u>	✓	✓	▼	
Clatsop		V	✓	<u> </u>	✓	✓	▼	<u>~</u>
Columbia		<u> </u>	✓	▽	✓	✓	▼	<u>~</u>
Coos		V	✓	<u>~</u>	✓	✓	▼	
Crook		V	✓	▽	✓	V	▼	▽
Curry		V	✓	<u> </u>	✓	✓	▼	▽
Deschutes				<u>~</u>	✓	∠	▼	
Douglas				<u>~</u>	✓	✓	▼	▽
Gilliam		✓	✓	✓	✓			
Grant		<u> </u>	✓	<u>~</u>	✓			
Harney	✓	∠	<u>~</u>	✓	✓	✓	▽	✓
Hood River		✓	✓	✓	✓		✓	▽
Jackson				▽	✓	✓	✓	▽
Jefferson	✓	∠	<u> </u>	✓	☑	✓	▽	✓
Josephine				▽	✓	∠	✓	∨

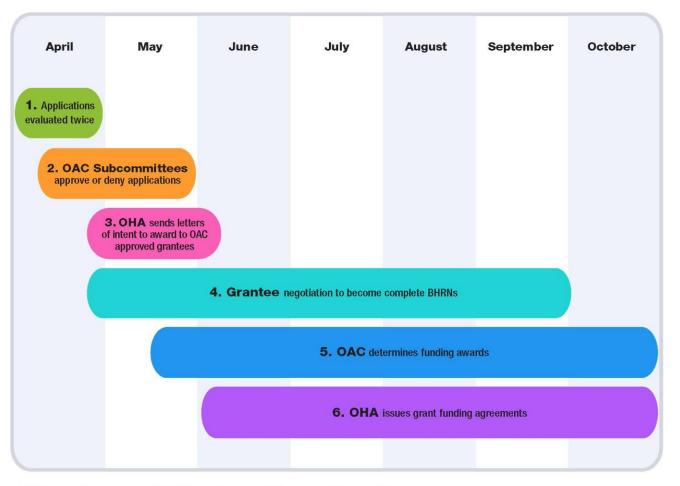


BHRN Application Approval Process

Please note each county region is moving through the steps as quickly as possible. We are working within each county based on set aside budgets. All applications will work through the process outlined below.

- THROUGH THE END OF APRIL

 OAC and OHA review all 333 applications twice using an evaluation rubric.
- MID APRIL THROUGH THE END OF MAY
 As evaluation rubrics are completed for each county region the
 OAC subcomittees review rubrics to approve or deny
 applications. Two subcommittees meet concurrently; one focused
 on the tri-county region and the other on all other counties. A little
 less than half of all applications are based in the tri-county region.
- 3 Upon OAC approval, OHA sends letters of intent to award to approved grantees.
- 4 Grantees within a county must work to establish MOU amongst themselves to become a BHRN. OHA will work to facilitate that process, while also working with each entity to finalize grant agreements for particular scopes of work and funding.
- MID MAY ONGOING THROUGH OCTOBER
 After negotiating final terms of the Grant agreement OAC approves and the agreements are signed.
- 6 BEGINNING OF JUNE ONGOING THROUGH OCTOBER Funding from OHA goes out as soon as both the agreements are signed and the necessary MOUs are in place.



M110 requires that a BHRN is only complete when it has all 7 required components working together to serve individuals.

The components:

- Screening and Comprehensive behavioral health needs assessment
- Individual Intervention planning, case management and connection to services
- Low Barrier Substance Use Disorder (SUD) Treatment
- Peer support, mentoring, and recovery services
- Housing Services
- Harm Reduction Intervention
- Supported Employment



County Regions Orientation and Negotiations Held

County	Date Held
Harney	5/5/22
Morrow	5/5/22
Polk	5/5/22
Umatilla	5/5/22
Benton	5/6/22
Curry	5/6/22
Gilliam	5/12/22
Grant	5/12/22
Wheeler	5/12/22
Crook	5/13/22
Jefferson	5/13/22
Lake	5/13/22
Baker	5/19/22
Washington	5/19/22
Hood River	5/26/22
Columbia	5/27/22
Tillamook	5/27/22



Upcoming County Regions Orientation and Negotiations Scheduled

County	Date Scheduled
Clackamas	6/2/22
Klamath	6/3/22
Lincoln	6/3/22
Marion	6/3/22
Clatsop	6/9/22
Curry	5/6/22
Coos	6/9/22
Sherman	6/9/22
Linn	6/10/22



Negotiation Phase

Transitions from approval of applicant to preparing grant agreements and associations so applicants can be funded.

Highly dependent on applicant cooperation





Access To Care Grants Update

 OHA has offered a three-month extension to Access to Care (ATC) grantees through Oct. 1, 2022.

 The grantees will receive a pro-rated amount based on their prior award, bringing the total funds disbursed to \$39.9 million.



Thank You

