

Joe O'Leary
Director,
Oregon Youth Authority

Molly Rogers
Director,
Wasco County Youth Services

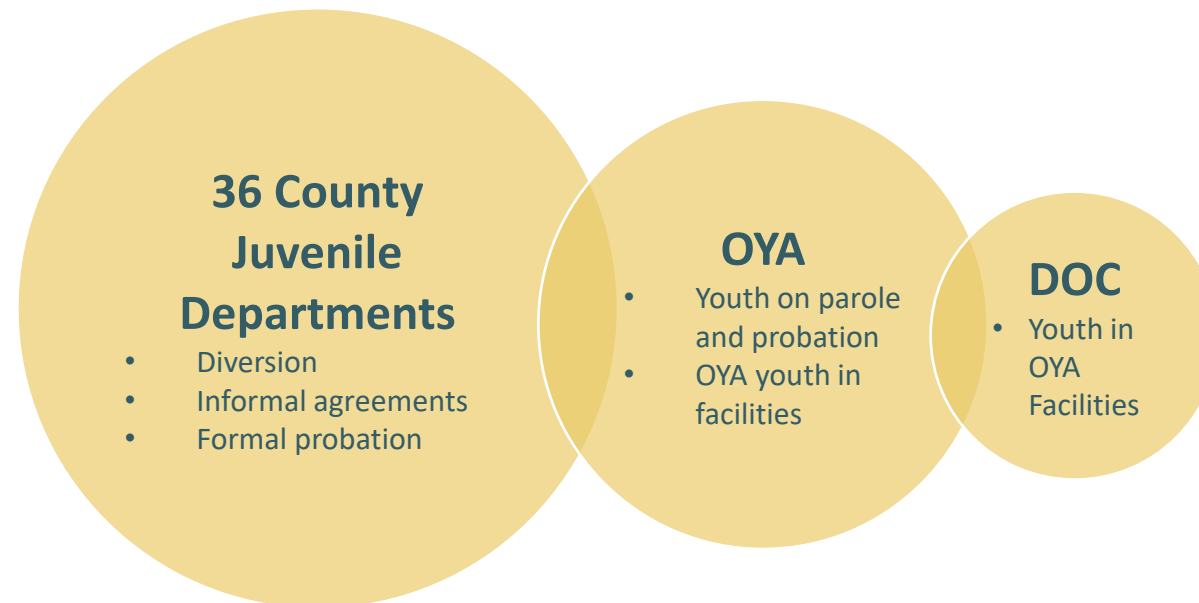
Steven Hoffert
Chief Information Officer,
Oregon Youth Authority

JJIS Modernization

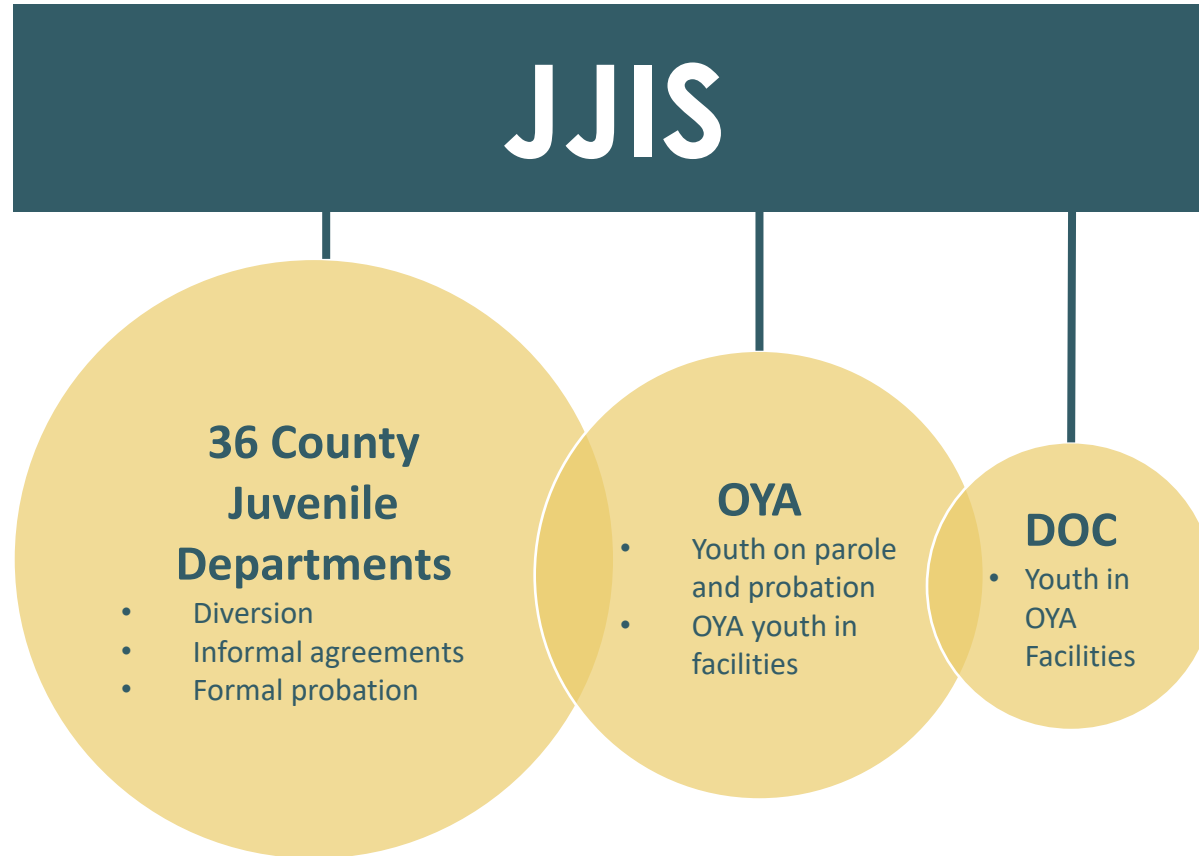
Joint Legislative Committee
on Information Management
and Technology

June 3, 2022

The OYA and County Partnership



One Youth, One Record

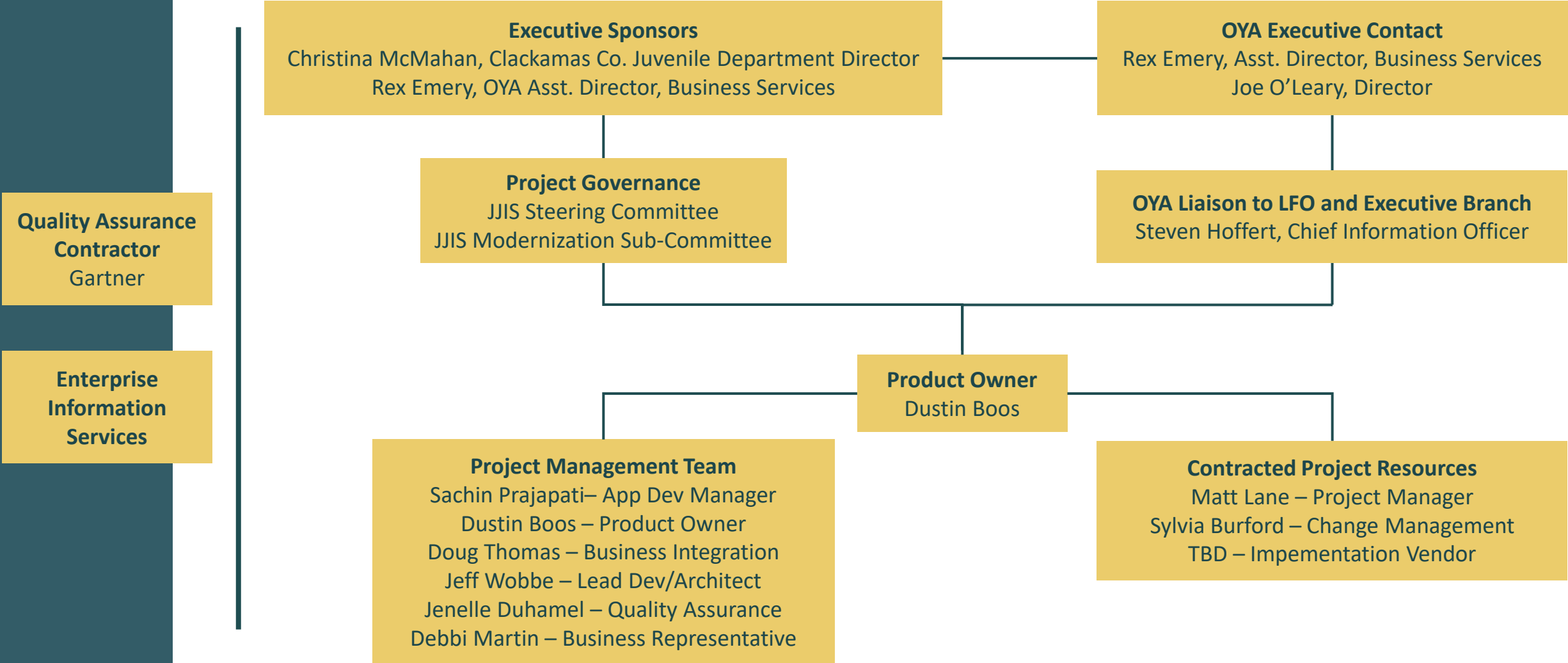


Why Modernize? The Business Problem

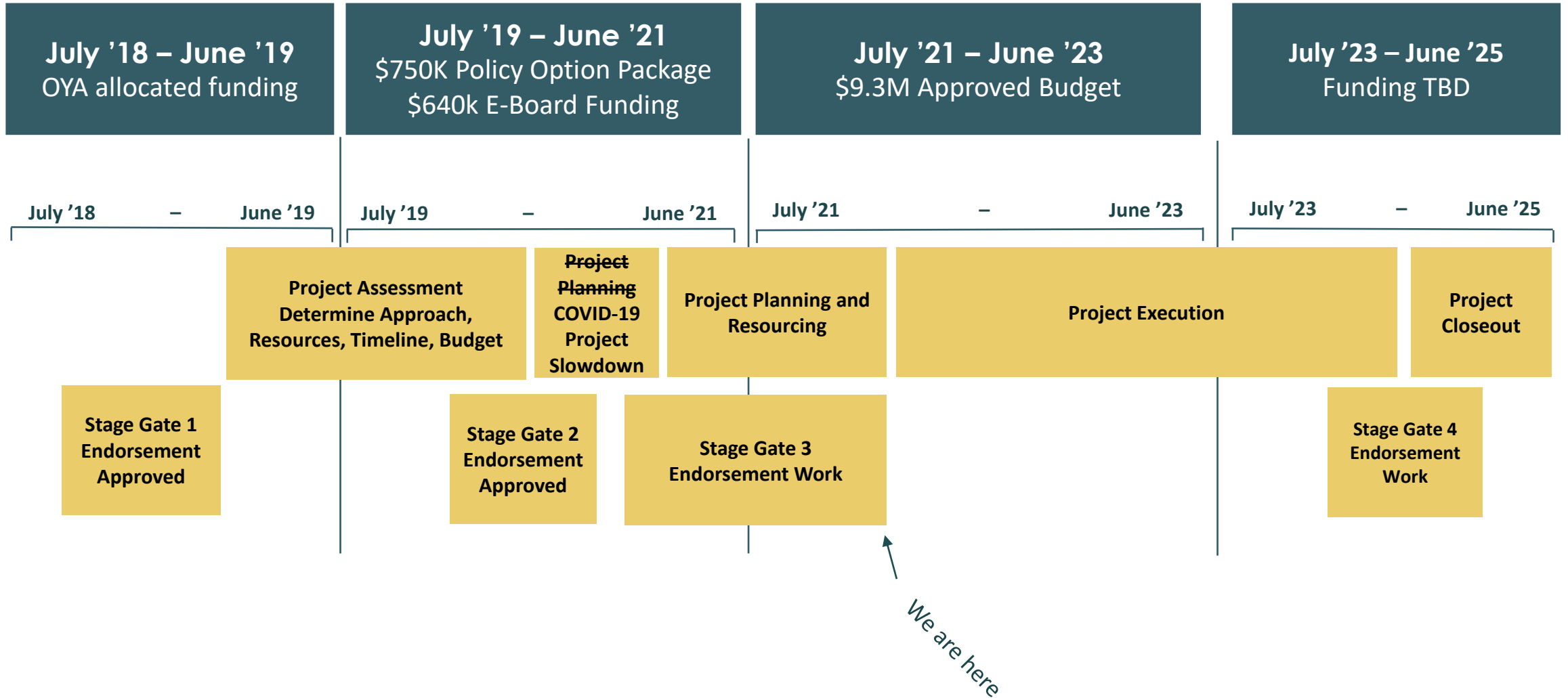


Modernization: Governance

Project Organizational Structure



Modernization Project Schedule



JJIS Modernization: 2021

Accomplishments:

- Project expenses during 19-21 biennium came in 5% under budget
- Received project funding 21-23 biennium
- Released RFP for Implementation and platform vendor
- Project resources onboarded
- Development of stage gate 3 project artifacts
- Quality Assurance Risk Rating: Low

JJIS Modernization: 2022

Accomplishments:

- Organizational Change Management Onboarding
- Contract award issued to DMI & Cardinality
- Project overview presented to LFO & CFO

Planned Activities

- Request Stage Gate 3 Endorsement
- Confirm Budget and Schedule +/-10%
- Complete Onboarding of Project Resources
- Complete Project Priority Matrix
- Prepare for Project Execution in Q2/3
- Prepare 23-25 Project Funding POP

JJIS Modernization: 21-23 Budget

Estimated project costs: \$30.3 million (+/-50%)

~\$20 million – new funding needed

~\$10 million – in-kind dollars (work/time of internal staff)

21-23 Approved Budget:

Non-Bondable TF = \$1,600,000

Bondable TF = \$7,756,351

Grand Total = \$9,356,351

Questions?



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