

SUBCOMMITTEE RECOMMENDATION

Item 51: Department of Administrative Services Enterprise Goods and Services Staffing

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Representative Smith

The General Government Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend including an increase of \$2,127,233 in the Other Funds expenditure limitation, authorizing the establishment of 7 permanent full-time positions (5.46 FTE), and 4 limited duration full-time positions (2.33 FTE), for the Department of Administrative Services in a budget reconciliation bill during the 2022 legislative session to address the staffing needs for Enterprise Goods and Services.

1. Six permanent risk management positions and two limited duration payroll positions to support a growing out-of-state workforce primarily because of the pandemic.
2. One limited duration project director position for phase two of the OregonBuys e-procurement project.
3. One permanent administrator position to lead the Enterprise Goods and Services Division.
4. One limited duration position to provide procurement services for two new state agencies. (Oregon Department of Emergency Management and the State Fire Marshal).

The Subcommittee recommends approval.