

SUBCOMMITTEE RECOMMENDATION

Item 44: Board of Medical Imaging Investigation and Other Cost Increases

To: Ways and Means Full Committee
From: Education Subcommittee
Carrier: Representative Reschke

The Education Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend including an increase of \$202,000 in the Other Funds expenditure limitation and authorizing an increase of 0.25 FTE on an existing part-time position for the Oregon Board of Medical Imaging in a budget reconciliation bill during the 2022 legislative session to address increasing investigatory workload, increased board stipends, and other miscellaneous costs.

The Oregon Board of Medical Imaging budget was reduced during the last budget cycle to ensure that the Board maintained a sufficient level of operating reserves. In the time since the 2021-23 budget was adopted, the agency has seen increased civil penalty collections and an unanticipated increase in licensee numbers, which has increased revenues by approximately \$250,000. This additional revenue will support this request while allowing the agency to maintain a sufficient ending balance.

The Subcommittee recommends approval.