

## **SUBCOMMITTEE RECOMMENDATION**

### **Item 17: Department of Human Services Rebalance**

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To: Ways and Means Full Committee  
From: Human Services Subcommittee  
Carrier: Representative Nosse

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The Human Services Subcommittee recommends that the Joint Interim Committee on Ways and Means acknowledge receipt of a report on the agency's 2021-23 financial status and recommend including proposed budgetary changes, after further review and refinement, in a budget reconciliation bill during the 2022 legislative session.

The Oregon Department of Human Services' rebalance identifies several issues affecting the agency budget, including changes in caseload, cost per case, FMAP, and unanticipated costs associated with the COVID-19 pandemic.

The net fiscal impact of these changes is General Fund savings of \$41 million, an Other Funds expenditure limitation increase of \$110 million, and a Federal Funds expenditure limitation decrease of \$5.2 million.

The rebalance includes various position actions which result in a net increase of 71 positions. This includes, 24 permanent positions to implement Cover All People, 25 permanent positions to serve as navigators for the Supplemental Nutrition Assistance Program, and 10 limited duration positions in Aging and People with Disabilities to implement federal grants related to COVID-19 prevention and response activities.

The Subcommittee recommends approval.