

## **SUBCOMMITTEE RECOMMENDATION**

### **Item 1: Secretary of State Programmatic and Operational Needs**

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To: Ways and Means Full Committee  
From: General Government Subcommittee  
Carrier: Representative Gomberg

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The General Government Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend including an increase of \$1,464,248 in the Other Funds expenditure limitation and a net increase of \$4,885,752 in the Federal Funds expenditure limitation for the Secretary of State in a budget reconciliation bill during the 2022 legislative session to meet agency programmatic and operational needs.

The Corporations Division is requesting a \$500,000 Other Funds expenditure limitation increase to accommodate increases in credit card payments and associated transaction and service fees. The Administrative Services Division is requesting a \$550,000 Other Funds expenditure limitation increase to replace the agency's server room HVAC units. This Division also requested fund shifting two information technology positions from Help America Vote Act federal funding to Other Funds from agency administrative charges. The last request is from the Elections Division for a \$5.3 million Federal Funds expenditure limitation increase to cover the remaining biennial costs of the Oregon Centralized Voter Registration system replacement project.

The Subcommittee recommends approval.