



Date: January 12, 2022

To: Joint Committee on Ways & Means Subcommittee on Transportation and Economic Development (TED)

From: Daniel Holbrook, Broadband Manager, Business Oregon

Through: Sophorn Cheang, Director, Business Oregon

RE: Follow up to January 11, 2022, question

At the January 11, 2022 TED meeting during Work Session item 32. Oregon Business Development Department - Broadband, Representative Jack Zika asked how much has Oregon spent on broadband?

Business Oregon has spent \$19,000,118 on broadband projects from 2017-2021.

Between 2017 to 2021, Business Oregon has funded broadband projects through two allocations, 2017 Strategic Reserve Fund and the 2020 Oregon Joint Emergency Board CARES Act. A complete list of projects is provided on page 2 of this document.

- Strategic Reserve Fund, \$459,868
- CARES Act (CRF Rural Broadband Capacity, Link Oregon, School Districts), \$18,540,250

The Oregon Statewide Broadband Assessment and Best Practice Study (2020) had the following key findings on the state of broadband:

- 5% of Oregonians do not have access to broadband (unserved and underserved)
- 27.6% of Oregonians have access to basic broadband (25/3 Mbps).
- The engineering cost estimate to bring future ready (100/100 Mbps) broadband to unserved and underserved areas in Oregon was \$1.32M.
- Oregon has a short time to resolve its broadband gap or risk passing the point where many of its rural areas can remain vital, attractive places where business and communities can thrive.

Program	Client Name	Approved Amount	Final / Drawn to Date	County
CRF Broadband Capacity	Oregon Fiber Partnership dba Link Oregon	\$8,390,000	\$8,102,204	Multnomah
CRF Broadband Capacity	Alyrica Networks Inc	\$167,650	\$167,650	Benton
CRF Broadband Capacity	Casco Communications, Inc	\$1,222,757	\$1,222,713	Benton
CRF Broadband Capacity	Emerald Broadband, LLC	\$1,529,600	\$1,527,462	Lane
CRF Broadband Capacity	Frontier Communications NW, LLC	\$627,300	\$627,300	Statewide
CRF Broadband Capacity	Lane Fi, LLC	\$145,354	\$145,354	Lane
CRF Broadband Capacity	Monroe Telephone Company	\$199,610	\$199,610	Clackamas
CRF Broadband Capacity	Pioneer Telephone Cooperative	\$361,082	\$361,082	Benton
CRF Broadband Capacity	Canby Telephone Association	\$175,000	\$175,000	Clackamas
CRF Broadband Capacity	Sherman County	\$160,000	\$159,061	Sherman
CRF Broadband Capacity	Central Cascades Fire & EMS	\$123,500	\$123,500	Klamath
CRF Broadband Capacity	City of Independence	\$262,924	\$252,660	Polk
CRF Broadband Capacity	Clatskanie School District	\$22,000	\$22,000	Columbia
CRF Broadband Capacity	Tillamook County	\$349,800	\$334,929	Tillamook
CRF Broadband Capacity	Douglas Services, Inc	\$1,189,467	\$1,189,467	Douglas
CRF Broadband Capacity	Eastern Oregon Net, Inc	\$83,330	\$78,657	Statewide
CRF Broadband Capacity	The Greater Eastern Oregon Network, LLC	\$217,400	\$217,400	Baker
CRF Broadband Capacity	Lincoln County	\$28,900	\$28,900	Lincoln
CRF Broadband Capacity	Illinois Valley Data Center, LLC	\$113,670	\$113,670	Josephine
CRF Broadband Capacity	Hawk Network, Inc	\$13,856	\$13,856	Columbia
CRF Broadband Capacity	Grase Communications, LLC - MiWave	\$434,397	\$434,396	Harney
CRF Broadband Capacity	Warm Springs Telecommunications Company	\$492,290	\$487,605	Jefferson
CRF Broadband Capacity	Confederated Tribes of Umatilla Indian Reservation	\$750,000	\$750,000	Umatilla
CRF Broadband Capacity	Blue Mountain LLC	\$152,685	\$152,685	Statewide
CRF Broadband Capacity	City of Boardman	\$687,965	\$687,965	Morrow
CRF Broadband Capacity	City of Sherwood	\$346,856	\$346,856	Washington
CRF Broadband Capacity	Sureline Broadband, LLC	\$122,040	\$122,040	Jefferson
CRF Broadband Capacity	Canby School District 86	\$8,979	\$8,979	Clackamas
CRF Broadband Capacity	Cascade School District 5	\$48,000	\$48,000	Marion
CRF Broadband Capacity	Central Linn School District	\$8,665	\$8,665	Linn
CRF Broadband Capacity	David Douglas School District 40	\$32,000	\$32,000	Multnomah
CRF Broadband Capacity	Forest Grove School District	\$40,000	\$40,000	Washington
CRF Broadband Capacity	Hood River County School District	\$69,140	\$69,140	Hood River
CRF Broadband Capacity	Morrow County School District	\$119,958	\$104,689	Morrow
CRF Broadband Capacity	South Lane County School District 45J3	\$66,700	\$66,700	Lane
CRF Broadband Capacity	Umatilla School District #6R	\$120,879	\$118,055	Umatilla
SRF-Broadband	City of Baker City	\$105,666	\$99,668	Baker
SRF-Broadband	City of Boardman	\$10,000	\$10,000	Morrow
SRF-Broadband	Columbia County	\$68,300	\$65,500	Columbia
SRF-Broadband	Coos-Curry Electric Cooperative, Inc.	\$19,700	\$19,700	Coos
SRF-Broadband	City of Glendale	\$140,000	\$140,000	Douglas
SRF-Broadband	Harney County	\$75,000	\$75,000	Harney
SRF-Broadband	Tillamook Lightwave IGA	\$50,000	\$50,000	Tillamook
Grant total		\$19,352,420	\$19,000,118	