

Project	Description	Project Sponsor	Project Manager	Date Info Last Updated/Initials	Summary of Actions Taken	Summary of Next Steps	Other Comments
Deschutes and Complex Basins	Funds a communications and policy development position to work on complex basin water issues, including the Deschutes Basin and provides \$200,000 for professional facilitation services.	Doug Woodcock	New Position	1/5/22 - KO	<ul style="list-style-type: none"> •Position posted internally 1/3/22 (will close 1/13/22 and any internal interviews will occur 1/14) •Received request from Deschutes Water Collaborative with recommendations on how to spend \$200K, to be discussed internally 	<ul style="list-style-type: none"> •Complete recruitment process for position 	
HB 2145 - IS Project - Technical Well Log Reviews	Ensure a system is in place for conducting Technical Well Log Reviews July 2022.	Doug Woodcock	Kris Byrd		<ul style="list-style-type: none"> •Scoping of IS system needs for technical well report reviews has begun. •WCC has been communicating needs to IS in order to begin work on system after implementation of January 1, 2022 Bill components. •Meeting set up with IS for 1/12/2022 to discuss technical well report system application needs and ARC gis enterprise server migration •Meeting held with IS to discuss parameters for technical well report system application. More development discussions are needed. Teams will continue to meet and discuss weekly. •Develop communication plan modeled after phase one communication plan. 	<ul style="list-style-type: none"> •Finalize scope and charter of work •Continue weekly Teams meetings with IS to develop IT systems and application. •Continue work with well report review technical team to discuss application needs. •Finalize and begin communication plan. 	
HB 2145 - Implement All other policy changes scheduled for July 2023/2024	All other provisions of HB 2145; conduct rulemaking; Begin work in January 2022 to update rules/forms/etc to implement new law for July 1,2023.	Doug Woodcock			<ul style="list-style-type: none"> •WCC has begun developing forms necessary for July 1, 2023 changes. •Discussions have begun with IS regarding changes to forms and databases that will need to take place. •Communication plan for 2023 changes has been discussed based on example from 1/2022 changes. 	<ul style="list-style-type: none"> •Finalize scope and charter of work 	

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HB 2145 - Technical Well Log Reviews	Train staff and develop procedures for 100% well log reviews by July 1, 2022	Doug Woodcock	Travis Kelly		<ul style="list-style-type: none"> •NRS 2 well inspector positions posted for applications. •NRS4 position in WCC hired. Begins 1/1/22. •NRS2 Exempt Use Program Coordinator position has been modified to reflect future work on technical well report review program. •Have been working with IS on needs associated with technical well report reviews. •Discussions between IS and WCC to begin in January specific to well report reviews. •Onboarding checklist for new well report reviewers being developed. •New well inspection equipment for well report reviewers has been ordered. •Onboarding checklist has been finalized and provided to NRS2 Well Program Specialist in WCC. •NRS2 Well Program Specialist has transitioned from previous position as exempt use program coordinator. Currently being onboarded and is in the process of being trained. •WCC and IS holding weekly meetings to discuss requirements for technical well report review application. 	<ul style="list-style-type: none"> •Hire new NRS2 well inspectors and train for technical well report review work •Develop IS applications needed to accomplish review work •Develop communication plan related to 100% well report reviews. Use phase one communication plan as a template. •Continue weekly meetings between WCC and IS to develop technical well report review application. •Train new staff on technical well report reviews as they are brought onboard. •Work with NRS2 Well Program Specialist on tracking needs for deficiencies discovered during reviews and resolutions of deficiencies. 	
Willamette Basin Reallocation	Funds a Willamette Basin Coordinator position (\$221,040 General Fund) and provides \$100,000 for professional facilitation services to implement the Willamette Reservoir Reallocation.	Doug Woodcock	New Position	1/5/22 - KO	<ul style="list-style-type: none"> •Position posted internally 1/3/22 (will close 1/13/22 and any internal interviews will occur 1/14) 	<ul style="list-style-type: none"> •Complete recruitment 	
Water Right Transactions Backlog Reduction	Hire staff to reduce WRSD backlogs; Portion of \$3 million	Dwight French	Lisa Jaramillo / Alyssa Mucken	11/15/2021 - Lisa J	<ul style="list-style-type: none"> •Not Started 	<ul style="list-style-type: none"> •Awaiting decision from DAS on whether ARPA funds can be expended on this project. 	Awaiting information on use of ARPA funds

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Division 54 Rulemaking	Hydro conversions to ISWR	Dwight/Tom	Breeze Potter	11/8/2021 - RR	<ul style="list-style-type: none"> •Posted notice of public comment and hearing opportunity 	<ul style="list-style-type: none"> •Review public comments •Develop staff report and recommendations for the Commission 	
Harney Conservation Reserve Program	State and federal funds to enroll GW users in voluntary program to cancel GW irrigation rights & replace irrigated ground w/native grasses	Ivan	Jason Spriet	11/23/2021	<ul style="list-style-type: none"> •CREP position description complete •Submitted proposal to USDA Farm Service Agency •Worked with partners to develop and finalize the Harney Groundwater Conservation and Reserve Enhancement Proposal 	<ul style="list-style-type: none"> •Recruit CREP position. 	
Basin Water Budgets & GW Recharge for Major Basins in OR	Contract w/USGS to do the work; WRD staff support w/data & analyses; HB 2018 and POP 110	Ivan / TSD Admin	Justin Iverson	11/18/21-JI	<ul style="list-style-type: none"> •USGS is currently developing a detailed scope of work for contracting. 	<ul style="list-style-type: none"> •Finalize contract and execute Statement of Work 	USGS staff also occupied with Harney and WW work.
Walla Walla Basin Study	Basin study w/USGS	Ivan / TSD Admin	Justin Iverson	11/18/21-JI	<ul style="list-style-type: none"> •Scope and contract in place with USGS and WA Ecology; data collection in progress 	<ul style="list-style-type: none"> •Need drilling contract for observation wells; •Continue data collection continues •Hire basin outreach staff and watermaster 	
HB 2145 - Set up Water Well Abandonment, Repair and Replacement Fund (HB 2145)	Provides \$2 million to provide assistance to abandon wells and to repair or replace water wells used for household purposes.	Ivan Gall	Becky Williams	1/7/22 - BW	<ul style="list-style-type: none"> •Developed draft charter •Received charter approval on 12/2 •Received additional funding and direction from Legislature through Special Session that changed project scope; charter adjusted accordingly • LD NRS 4 grant position - PD drafted •Step 1 organization, research and analysis begun 1/7/22 •Draft definitions terms and address outstanding questions identified in early consultation with subject matter experts. 1/7/22 •Materials being developed to engage subject matter experts 1/7/22 	<ul style="list-style-type: none"> •Begin project implementation as scoped in charter •Recruit for LD NRS 4 grant position 	Awaiting information on use of ARPA funds from federal gov/DAS

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Set up Harney Domestic Well Remediation Program	\$500,000 for the Domestic Well Remediation Fund for replacing, repairing, or deepening domestic water wells affected by declining ground water level/ HB 3092	Ivan Gall	Becky Williams	1/7/22 - BW	<ul style="list-style-type: none"> •Developed draft charter •Hired grant analyst on 12/13 •Received charter approval on 12/2 •No further action 1/7/22 	•Update charter to reflect need to pause project implementation due to priority focus on Water Well Abandonment Repair and Replacement Fund	
Management Training	Training provided at AMG meetings to enhance management skills.	Lisa Snyder	Vickie Mcdermott	11/23/2021	<ul style="list-style-type: none"> •45 minute sessions have begun. •Will continue with recruitment and onboarding theme until completed. 	•Ongoing - topics will vary and be scheduled based on priority.	
Work Reimagined	Determination of Department processes associated with hybrid work (i.e., position eligibility), including alignment with DAS policies and guidance.	Lisa Snyder	Rachel LovellFord	12/22/2021 - RLF	<ul style="list-style-type: none"> •Charter approved •Formed PM team workgroup •Developed workplan for project •Developed communication plan for project •Initiated workgroup on Work Types & Work Places 	•Meetings with staff for feedback; develop recommendations	
Data Center Migration	Continued migration of WRD computer infrastructure to the DAS Data Center.	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	In Flight, 80% complete	Working on remaining server infrastructure needing to be migrated to state data center. This work must be balanced on limited technical staffing resources to allow for parallel work on numerous other projects listed in this spreadsheet and labor required for pandemic response.	Work continues in between other high priority projects.
Ticketing System Replacement	Agency ticketing system is being aged out and must be replaced.	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	Analysis of potential replacement options.	Decision of new solution, procurement and implementation over next six months.	working on procurement.
M365 Email Migration	Mandated change of email address happening November 17th.	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	•Project planning with DAS on email change. Early adopters changed and tested. Troubleshooting issues from early adopters.	Migration of OWRD and OWEB on 11/17	COMPLETED.

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HB 2145 - IS Project - Update Well Logs and Start Card Systems for 2023/2024	Begin work in January 2022 to update well log system and start cards for new info by 2023; electronic submittal by 2024.	Lisa Snyder / Doug	Kris Byrd		<ul style="list-style-type: none"> •Wcc has begun discussions with IS regarding future changes necessary to implement these changes. •Help desk ticket has been sent to describe changes and timeline. 	<ul style="list-style-type: none"> •Finalize scope and charter of work •Have held discussions. Put off further discussions on this phase until after phase two changes are implemented. 	
HB 2145 - Exempt Use Fund Transition / Start Card Fee Increase	Transition exempt use map and fee to collection by driller by January 1, 2022. Roll out start card fee increase.	Lisa Snyder / Doug Woodcock	Kris Byrd	11/12/2021	<ul style="list-style-type: none"> • Start Card fee increase being modified for electronic filers by IS. •Weekly meetings are taking place between WCC and IS to track progress. • Paper Start Cards have been ordered and received to reflect fee increase for paper filers. •Exempt use fee payment process for electronically filed well reports has been added to electronic well report submittal portal. •Process for payments submitted with well reports on paper is being finalized by WCC and Fiscal. •Validations for confirmation of exempt use status of wells during electronic submittal process is being finalized by IS and WCC. •Exempt use map submittal process has been created and is currently being tested by IS and WCC. •Position description changes for exempt use program coordinator position have been finalized. •Transition of exempt use fee program from WCC to ASD is being finalized and is scheduled to take place on/about January 1, 2022. 	<ul style="list-style-type: none"> •Continue solicitation for one new continuing education committee member. - Safety. •Hold RAC meeting to discuss changes to OAR 690-190, 690-225, 690-260. •All other tasks are complete 	Rules will likely be adopted after provisions go into effect

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Business case assessment	\$350,000 General Fund was approved on a one-time basis to contract for a business case assessment to examine the economic value of water and the impact of water investment.	Racquel	Bryn Hudson	11/23/2021 - RR	<ul style="list-style-type: none"> •Developed survey for stakeholders to provide feedback •Incorporated feedback from Water Core Team on Request for Proposals •Met with and received feedback from Water Core Team on Request for Proposals •Developed initial draft of Request for Proposals •Reviewed other similar projects 	<ul style="list-style-type: none"> •Outreach/survey to stakeholders for input on the Request for Proposals •Finalize Request for Proposals 	Funded by General Fund - must be complete by 6/30/2023
HB 2145 - Communications	Communicate out law change to drilling community through one-pager dev. in conjunction with OGWA.	Racquel	Bryn Hudson	1/11/2022 - RR	<ul style="list-style-type: none"> •Draft communications plan developed •One-page flyer developed and mailed out to well drillers about January 1 changes. •Article included in the Well-Said Newsletter. Webpage published for HB 2145 updates. •E-Mail and paper reminders sent out to drillers regarding January 1, 2022 changes. 11/2021 and 12/2021. •Phone calls have been placed to each bonded driller in the state in order to discuss January changes. •Well inspectors and WCC staff have been communicating with drillers and office staff regarding the changes during routine interactions. •A note has been added at the well constructor login prompt on the well construction section webpage. The message highlights that changes taking place per HB 2145. •Implementation for 1/1/2022 changes occurred. Addressing discrepancies in customer submittals due to changes. •Communicating with customers regarding their submittal problems after changeover. 	<ul style="list-style-type: none"> •WCC developing a communication plan for phase two changes (7/1/2022) based on phase one communication plan. 	

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IWRS Update	2022 update of the Integrated Water Resources Strategy -Update IWRS /facilitation and publication funding/LD	Racquel	New position / Breeze	1/11/2022 - RR	<ul style="list-style-type: none"> Announced that 2022 Update will be pushed back to 2023/2024 to allow for other water conversations to be incorporated into the update Met with Oregon Consensus Project planning/scoping started Position description drafted for IWRS specialist position 	<ul style="list-style-type: none"> Post position and complete recruitment Modify project scope to reflect new timeframes and continue to refine project scope Begin work on a progress/implementation update 	Update to be completed in the last half of 2023 or first half of 2024; timeframes to be determined
Racial Justice - Equitable Water Access	Provides \$1 million for equitable water access and to explore water needs of Black, Indigenous, Tribal, rural and communities of color.	Racquel	New position; Interim Racquel	1/11/2022 - RR	<ul style="list-style-type: none"> Draft of position description started Meeting with members of the Racial Justice Council Environmental Equity Subgroup and Oregon Water Futures partners to help inform the work in early February 2022 	<ul style="list-style-type: none"> Assess next steps based on information and discussion with partners and potential partners Finish DEIJ position description and complete recruitment 	
Water Use Measurement and Reporting - Report to the Legislature	Due to House Water Committee January 2022	Racquel	Bryn Hudson	1/10/2022 - BH	<ul style="list-style-type: none"> Draft of report completed; under review 	<ul style="list-style-type: none"> Finalize report Provide report to the legislature 	
HB 3293 - Water Project Community Engagement	Make support available to local organizations and local governments for purpose of developing local community engagement plans for water projects.	Racquel	Kim or Becky or DEI Position - TBD	12/22/21 - KFO	<ul style="list-style-type: none"> Water Core Team identified agency representatives for work Hired grant analyst on 12/13 	<ul style="list-style-type: none"> Develop plan for coordinated rulemaking with affected agencies Draft charter 	
Workgroup on Fee Based Programs	Portion of \$3 million for facilitation for stakeholder engagement to develop more sustainable, long-term funding mechanisms to support these programs	Racquel	Bryn Hudson	1/11/2022 - RR	<ul style="list-style-type: none"> Initial scoping started; likely delay work until after 2022 session 	<ul style="list-style-type: none"> Scope project / identify facilitator Develop informational materials Identify participants 	Awaiting information on use of ARPA funds
Deschutes 5 year report to the legislature	Due to legislature by 1/1/2022	Racquel/Dwight	Sarah Henderson	1/10/2022 - BH	<ul style="list-style-type: none"> Submitted to legislature 		COMPLETE
Division 77 Rulemaking	Instream transfers and leases	Racquel/Dwight	Breeze Potter	1/11/2022 - RR	<ul style="list-style-type: none"> Currently on hold due to other rulemaking priorities Discussed whether to proceed with rulemaking with Water Resources Commission 	<ul style="list-style-type: none"> Per direction of the Commission, prepping information to schedule another RAC meeting 	

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Division 10 Rulemaking	CGWA Process	Racquel/Ivan	Breeze Potter	1/11/2022 - RR	<ul style="list-style-type: none"> •Held public information meeting and first RAC meeting; reevaluating rulemaking scope, timelines, and RAC membership/process based on feedback •Scoping of public participation opportunities •Draft of rules developed •Invitations to Rules Advisory Committee 	<ul style="list-style-type: none"> •Finalize public participation approach and develop materials for meetings; finalize scope, RAC participation, and timelines •Finalize RAC meeting dates •Hold RAC meetings, and forums for interested parties to comment 	
Regional Water Planning Workgroup	\$500,000 General Fund to engage Oregon Consensus to convene a workgroup to consider and develop a framework for state-supported regional water planning and management; Hire a limited duration position to support	Tom Byler	New position	1/11/2022 RR	<ul style="list-style-type: none"> •Oregon Consensus sent out email to stakeholders regarding the formation of the workgroup •Oregon Consensus reached out to stakeholders and conducted assessments on process and purposes for State-Supported Regional Water Planning and Management work group •Meetings with Oregon Consensus and legislators to scope approach •Conducted interviews for position, requested references from preferred candidate 	<ul style="list-style-type: none"> •Make offer to candidate for position and onboard •Finish formation of work group and begin meeting 	
Walla Walla Long-Term Planning	Work with the State of Washington, the Confederated Tribes of the Umatilla Indian Reservation and local interests on developing long-term surface and groundwater management in the Walla Walla Basin	Tom Byler	Chris Kowitz	11/18/21 - CK	<ul style="list-style-type: none"> •Meetings with CTUIR and Ecology; Strategic plan complete 	<ul style="list-style-type: none"> • Finalize new basin governance committee • Implement Phase II of the SP • Select bi-state flow study preferred alternative(s) • Work on bi-state management issues with Ecology 	
Develop and Implement Plan for Spending the \$5 million for dam safety flood, analysis, and assessments	\$5 million - (\$1 million general funds and \$4 million ARPA funds) to contract for professional engineering services to perform flood methodology, inundation assessments, and engineering analyses for dams.	Tom Paul	Keith Mills	01/05/2022-TJ	<ul style="list-style-type: none"> •13 of the 14 contracts for \$1M in general funds are complete. 5 contracts are out to bid. 8 other contracts are set to go out to bid over the next two months. 1 is under review by DAS. • 4 contracts for \$2.4M out of \$4M ARPA funds have been drafted 	<ul style="list-style-type: none"> • Get the last contract for the \$1M GF out to bid once DAS review is complete • Finalize 4 contracts for \$2.4M in ARPA funds • Develop contracts for the remaining \$1.6M in ARPA funds 	Awaiting information on use of ARPA funds from federal gov/DAS

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Open ET Project	Develop field-scale estimates of consumptive use irrigated agricultural lands, along with estimates of evaporation from reservoirs, for the period 1984-2020 using remotely sensed ET data. Work to be lead by staff, and performed by contractors and staff.	Doug Woodcock	Jordan Beamer	1/10/2022	-Contract for work drafted and reviewed by OpenET and Desert Research Institute -Posted position to hire the ET/Water Use Coordinator	-Hire ET/Water Use Coordinator	
Protest Backlog Reduction	\$2.2 million / limited-duration positions to facilitate the referral and completion of administrative hearings or other procedures to alleviate the backlog.	Dwight French	Patricia McCarty	01/06/2022 KSR	<ul style="list-style-type: none"> • Referred 28 Protested applications to Office of Administrative Hearings (OAH) in September; 3 protests withdrawn to date • Remaining referred cases are transfers (4), surface water (4), groundwater (3), and instream (14) cases • 5 of remaining cases led by staff; 20 led by DOJ with staff support • Hired two WRD staff in November to work on contested cases • Trained Hearing Officers in WRD's process in December • OAH scheduled pre-hearing conferences for all staff-led cases (5) in January • DOJ new hire starts mid-February 	<ul style="list-style-type: none"> • DOJ training new staff • Training continues for WRD staff involved in the project • OAH to schedule conferences for all remaining referred cases 	
Records Management	Implement records management and retention updates and best practices	Lisa Snyder	New position	12/22/2021 LJS	• Position posted internally and externally	• Review of applicants scheduled for week of 1/10/22	
Reopening to Public	Develop and Implement Plan for reopening agency for public access on January 3, 2022	Dwight French	Lisa Jaramillo	11/16/2021 - Lisa J.	<ul style="list-style-type: none"> • Draft of Agency Reopening Plan reviewed by Project members • Communication language (internal & external) drafted • Safety information, tools, and links in progress • In process of incorporating worksite specific instructions/protocols 	<ul style="list-style-type: none"> • Schedule meeting with Project Team • Finalize and refine draft plan & recommendations • Present to ACT for approval (make changes as needed) • Implement approved plan & recommendations upon reopening of state offices 	
Division 340 Rulemaking	Reclaimed water registrations	Dwight French	Kerri Cope / Breeze Potter	11/8/2021 - RR	• On Hold	• Revise draft rules / Form new RAC	

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Hydroelectric Fee Increase and Division 51 Rulemaking	Implement fee increase	Dwight French	Lisa/Dwight	1/11/2022 RR	<ul style="list-style-type: none"> •Permanent rulemaking notice filed, public comment period and hearing in January •Temporary rulemaking pending adoption before the Commission •Sent out billings and information notifying of fee increase • Drafted temporary rules and associated paperwork • Drafting permanent rules and associated filing paperwork 	•Complete permanent rulemaking process; target March Commission meeting adoption	
HB 2244 - Implement Stays Bill	Implement bill	Ivan Gall	Kris Byrd	11/12/21	<ul style="list-style-type: none"> •Updated final order language •Ordering new regulation cards watermasters •New regulation cards have been ordered and received. 	<ul style="list-style-type: none"> •New regulation notices have been received. Will distribute to region managers at upcoming meeting. • Build a template to notify water right holders when a PJR is filed that affects their water right 	
Klamath SWMPA or CGWA	Potential to declare a Serious Water Management Problem Area (SWMPA) or Critical Groundwater Area in Klamath (CGWA)	Ivan Gall	Kyle Gorman	11/12/21	•Not started due to other workload priorities	•Complete Div 10 rulemaking; conduct Harney SWMPA or CGWA rulemaking; assess resources and other priorities to determine if have sufficient resources to proceed on Klamath SWMPA or CGWA work	
Big Creek Dams grant	Provides \$14 million in the Water Supply Fund for a grant	Lisa Snyder	Kim Ogren (initial coordination); PCI staff to manage grant	1/5/22	<ul style="list-style-type: none"> •Met with recipient to get general understanding of project timeline and share information about funding •Requested project details and information in order to incorporate them into a grant agreement •Received project information in late December and currently reviewing 	<ul style="list-style-type: none"> •Review project information to ensure complete and sufficient for agreement •Develop and execute grant agreement •Manage grant 	Lottery Bond Sale May 2022 / 2023

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Deschutes Basin Board of Control piping Project Grant	\$10 million in the Water Supply Development Account SB 5006 / SB 5534	Lisa Snyder	Kim Ogren (initial coordination); PCI staff to manage grant	1/5/22 - KFO	<ul style="list-style-type: none"> •Met with recipient to get general understanding of project timeline and share information about funding •Requested project details and information in order to incorporate them into a grant agreement •Received project information •Reviewed project information and returned for correction/clarification in accordance with statutory requirements •Received revised project information •Reviewed revised project information and developed a draft grant agreement for DOJ review •Sent draft grant agreement to DBBC for signature 	<ul style="list-style-type: none"> •Sign agreement when returned to Dept •Manage grant 	Lottery Bond Sale May 2022
Develop Training and Safety Program	Complete initial assessment of WRD's safety policies and practices. Identify ways to do gaging station analyses.	Lisa Snyder	Vickie Mcdermott	11/23/2021	<ul style="list-style-type: none"> •Hired HR position with Safety responsibilities. 	<ul style="list-style-type: none"> •Training and onboarding new staff 	Current focus of HR is on recruitments
Fish passage for dam upgrade projects grants	Provides \$500,000 in ARPA Funds to assist local governments with meeting fish passage requirements for dam upgrade projects	Lisa Snyder	Kim Ogren or PCI	11/23/2021	<ul style="list-style-type: none"> •Made initial contact with ODFW 	<ul style="list-style-type: none"> •Waiting for more direction on ARPA funds •Talk with ODFW more; identify potential project 	Awaiting information on use of ARPA funds from federal gov/DAS
Nesika Beach Grant	\$250,000 General Fund SB 5006	Lisa Snyder	Kim Ogren (initial coordination); PCI staff to manage grant	11/23/2021	<ul style="list-style-type: none"> •Identified point of contact for recipient 	<ul style="list-style-type: none"> •Set up meeting with recipient •Obtain and review project information •Develop and execute grant agreement •Manage grant 	General fund dollars requires that work be complete by June 30, 2023.
Ordinance regional water infrastructure project.	\$6 million in ARPA Funds for a grant to Umatilla County for the Ordinance Project.	Lisa Snyder	Kim Ogren (initial coordination); PCI staff to manage grant	11/23/2021	<ul style="list-style-type: none"> •Met with recipient to get general understanding or project timeline and share what limited information is known about ARPA funding requirements 	<ul style="list-style-type: none"> •Work with recipient to develop a grant agreement after we understand what the federal government may require that would need to be incorporated into the grant agreement •Execute grant agreement •Manage grant 	Awaiting information on ARPA funding

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Wallowa Lake Dam Grant	Provides \$14 million in Water Supply Fund	Lisa Snyder	Kim Ogren (initial coordination); PCI staff to manage grant	1/5/22	<ul style="list-style-type: none"> •Met with recipient •Requested project details and information in order to incorporate them into a grant agreement •Received project information on 1/4/22 and currently reviewing 	<ul style="list-style-type: none"> •Review project information to ensure complete and sufficient for agreement •Develop and execute grant agreement •Manage grant 	Lottery Bond Sale May 2022
2023 Legislation Development - Split Season Leasing	Split season leasing to Sunset January 2, 2024	Racquel Rancier	Bryn Hudson / Lisa Jaramillo	1/11/2022 - RR	<ul style="list-style-type: none"> •Scheduled meetings with stakeholders •Discussed desire to make program permanent and solicited internal feedback on need for changes 	<ul style="list-style-type: none"> • Work on draft bill proposal • Further explore desire for changes • Outreach to stakeholders 	
Division 215 Rulemaking	Correct issue with rule	Racquel Rancier	Kris Byrd / Breeze Potter	11/8/2021 - RR	<ul style="list-style-type: none"> •Notified drilling community of need for rulemaking. •Language for rule drafted consistent with language that was previously removed by mistake in 2016. 	<ul style="list-style-type: none"> •Incorporate with other rulemakings for HB 2145 	
HB 2145 - Report to Legislature	Report to the legislature on well log reviews and inspections by January 31, 2023 and 2025.	Racquel Rancier	Bryn Hudson	11/8/2021 - RR	<ul style="list-style-type: none"> •Reporting requirements are being incorporated into discussion w/ IS regarding design of new technical well log review information system. 	<ul style="list-style-type: none"> •Formulate project team to work on report •Scope out information for report and data that must be collected 	Estimate project start in Apr-May 2022; First report due January 31, 2023
HB 2298- Environmental Restoration Weirs	HB 2298 – Directs ODFW to adopt rules and administer a program regarding environmental restoration weirs in closed basins east of the cascades on streams of a specified size.	Racquel Rancier	Jason Spriet	12/6/2021 JS	<ul style="list-style-type: none"> •OWRD reviewed the second public comment draft of the rules •OWRD provided public comment on rules •OWRD met with ODFW staff •OWRD reviewed final draft of rules 	<ul style="list-style-type: none"> •Assessing whether project is complete or if further direction is needed for staff •Meeting with ODFW Dec. 13 to discuss the Application process •ODFW is creating an application with a separate WRD section similar to WM review form 	ODFW will be getting back to us for further review of applicaiton after Jan 1
SB 391	Authorizes county to allow owner of lot or parcel within rural residential zone to construct one accessory dwelling unit on lot or parcel, subject to certain restrictions.	Racquel	Racquel	1/11/2022 - RR	<ul style="list-style-type: none"> •No action at this time 	<ul style="list-style-type: none"> •Monitor implementation and determine if guidance for staff and counties is needed 	

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Columbia River - Umatilla Solutions task force grant and Participate in CRUST	\$500,000 in General Fund - Grant to Umatilla county to implement agreements of the Columbia River - Umatilla Solutions task force	Tom Byler	Kim Ogren (initial coordination); PCI staff to manage grant	1/5/22 - KFO	<ul style="list-style-type: none"> Met with recipient to get general understanding of project timeline and share information about funding Gathered information from DAS and DOJ on how to responsibly issue funds upfront Developed form to gather information needed for grant agreement Reached out to grantee to talk about form (did not get a response and will be reaching out again soon) 	<ul style="list-style-type: none"> Gather information to incorporate into an inter-governmental agreement or grant agreement 	Funded by General Fund - must be complete by 6/30/2023
Place Based Planning Funding	\$1 million to support place-based planning efforts - spending plan	Doug Woodcock	Kim Ogren (initial coordination); PCI staff to manage grants	11/23/2021	<ul style="list-style-type: none"> Asked planning groups for information about their funding needs Awaiting clarification on how funds can be spent before developing a spend plan 	<ul style="list-style-type: none"> Develop a spend plan after getting direction on funding requirements from federal government and/or DAS 	Awaiting information on ARPA funding
Develop plan and implement/purchase of data collection equipment	\$3 million for surface water and ground water data collection equipment	Ivan / TSD Admin	TBD	11/23/2021	<ul style="list-style-type: none"> Not started; pending information on ARPA funds allowance from DAS/Federal Government 	<ul style="list-style-type: none"> Develop a plan to be shared with the Commission 	Awaiting information on use of ARPA funds from federal gov/DAS
Water Measurement Cost Share Program and Spending Plan	Develop spending plan; approach for administering; update materials \$1M ARPA funds plus ~\$100k GF	Ivan Gall	Kim Ogren (initial coordination); future handoff to PCI staff, once hired	11/9/21 - KFO	<ul style="list-style-type: none"> Decided to move management of fund from ASD to PCI Developed position description, interviewed, and made offer to grant analyst 	<ul style="list-style-type: none"> Determine ARPA requirements for funding Develop charter 	Awaiting information on use of ARPA funds
Harney Groundwater Rulemaking	Review existing rules; Develop CGWA/SWMPA rules; convene RAC	Ivan Gall / TSD Admin	Jason Spriet / Breeze Potter	11/23/2021	<ul style="list-style-type: none"> Not started 	<ul style="list-style-type: none"> Scoping the rulemaking process 	
Mobile Device Management Implementation	Procurement and rollout of mobile device management solution to securely manage phones and tablets.	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	Prototype of new system rolled out to early adopters. Agency rollout to happen through device lifecycle replacement over the next 18 months.	Staff will receive managed phones and tablets as devices are replaced over the next 18 months to distribute labor and support requests.	Work continues at expected pace.
Intranet Migration	Migration of Intranet to new server infrastructure in the M365 cloud.	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	Migration 95% complete. Coordination with key business units regarding content to migrate.	Remaining items being reported and handled as they are identified. Old Intranet remains available for reference of any missed items.	Completed
2023 Legislation Development - Place Based Planning	PBP sunsets 2023	Racquel	Bryn Hudson / Kim Ogren	1/11/2022 - RR	<ul style="list-style-type: none"> Staff drafting proposal Stakeholder meetings scheduled 	<ul style="list-style-type: none"> Developing draft of potential proposals Outreach to stakeholders and discuss interface with other processes such as regional water planning and management workgroup 	

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HB 3103 Character of Use Changes	Implement bill to allow character of use changes	Racquel / Dwight	Lisa Jaramillo	11/9/2021 -Lisa J	<ul style="list-style-type: none"> Consistent with the direction of the Legislature in HB 3103, Transfer staff are poised to begin processing Transfer Applications proposing to change the Character of Use for which water is stored under a certificated storage right when HB 3103 goes into effect on January 2, 2022. 	<ul style="list-style-type: none"> On January 2, 2022, begin processing any pending Transfer Applications that propose to change the Character of Use for which water is stored under a certificated storage right. Address rule updates at a later date 	
Develop Communications Program	Public Information Coordinator position to provide external and internal communications and support on emergency response and preparedness	Racquel Rancier	New Position	1/11/2022 - RR	<ul style="list-style-type: none"> New staff started 1/5/2022 Offer made and accepted Screened and interviewed candidates Developed position description for Public Information and Resiliency Coordinator 	<ul style="list-style-type: none"> New staff to assess communications activities and needs Develop communications plan and prioritize communications projects 	
HB 3103 - Transfers of Stored Water Workgroup	\$485,100 to engage a professional facilitator to work with stakeholders on a path forward for transfers of stored water (point of diversion and location).	Racquel Rancier	Lisa Jaramillo / Bryn Hudson	1/11/2022 - Lisa J	<ul style="list-style-type: none"> Started scoping; likely some delay in work until after 2022 session 	<ul style="list-style-type: none"> Identify facilitator Scope project; work with facilitator to convene workgroup in 2022 	General fund dollars requires that work with facilitator be complete by June 30, 2023.
Expand Obs Well Network	HB 2018 and associated POPS	TSD Admin	Justin Iverson	11/18/21-JI	<ul style="list-style-type: none"> Working with DAS to develop the ability for WRD to contract directly with drillers without a DAS intermediary DAS (takes time and costs 4% of contract) GW staff identifying drilling locations and discussing access agreements with land owners Checking with SOULA regarding status of archaeological services contract, anticipate the need for site ped surveys in several locations. 	<ul style="list-style-type: none"> Finalize contracting approach Finalize site access Archeological consultation with Tribes and SHPO Draft technical specs and solicit bids Schedule and conduct installation of wells, instrument wells and add to state obs network and GWIS. 	Currently on hold until spring 2022 for GW staff to support backlog reduction focus.
Water right fee increase	Implement HB 2142 fee increase 7/1/2021	Dwight		11/23/2021	<ul style="list-style-type: none"> Update forms and communicate change 	<ul style="list-style-type: none"> Project complete 	COMPLETED
Public Complaint Form	A central public complaint web form used to reduce lengthy calls to field offices.	Ivan Gall	Brad Melendy	11/15/2021 - BAM	A prototype was created after the Jackson County Complaint Form. Input provided from regional managers.	Feedback being incorporated into a 1.0 release. Further enhancements being queued up for a 2.0 release at a later date.	
System LifeCycle Replacement	Continued replacement of staff computer equipment based on age and special need.	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	Ongoing project.	Continue to replace equipment based on criteria established by the IS Manager.	

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Field Office Network Upgrades	Continued work to bring all field offices onto high speed internet and state networks.	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	Medford, Bend, Klamath Falls and Pendleton complete.	Moving office by office, we are analyzing available options for high speed internet and state of oregon networking.	Roseburg next, work continues
Work From Anywhere Modernization	Continued work in support of adapting to "Work from anywhere".	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	Analysis, Procurement and Implementation of computer and network resources to support agency "Work from Anywhere". Including moving from Desktops to Laptops and remote access solutions for high bandwidth systems not served well over the VPN.	Continued migration to Laptops and analysis of remote desktop solutions to replace the many desktop computers being left running for high bandwidth systems like ArcGIS.	Continued analysis and coordination with EIS on WFA (Work From Anywhere)
M365 Implementation	Agency Implementation, Training and Adoption of M365 Services (Microsoft Cloud).	Lisa Snyder	Brad Melendy	11/15/2021 - BAM	Rollout of M365 solution(s) complete but there is a lot of work remaining with regard to training, adoption and workflow modification.	Continued work supporting business units and field offices in the adoption of these cloud services, replacing legacy services like file servers.	Ongoing coordination with EIS on new feature rollouts and infrastructure changes supporting M365
SB 1602 Report to the Legislature	Due to legislature February 2022	Racquel	Bryn Hudson	1/10/2022 - BH	•Draft of report completed; under review	•Finalize and refine recommendations •Edit and review draft among the agencies •Provide report to the legislature	
Racial Justice Indigenous Energy Resiliency	\$500,00 for indigenous energy resiliency to addressing Indigenous treaty water rights, water scarcity, hydropower, and ecosystem services.	Racquel/Tom	New position/Racquel	11/8/2021 - RR	•See also Racial Justice Equitable Water Access •Invitation sent to Oregon Tribes to identify a representative to work on setting a table for discussion of water issues	•Receive responses from Oregon Tribes on participation •Set up meeting with identified representatives; set up formal workgroup early in 2022	