

Presentation to the Joint Ways and Means committee on:

# Home and Community Based Services Update

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# HCBS Spending Plan

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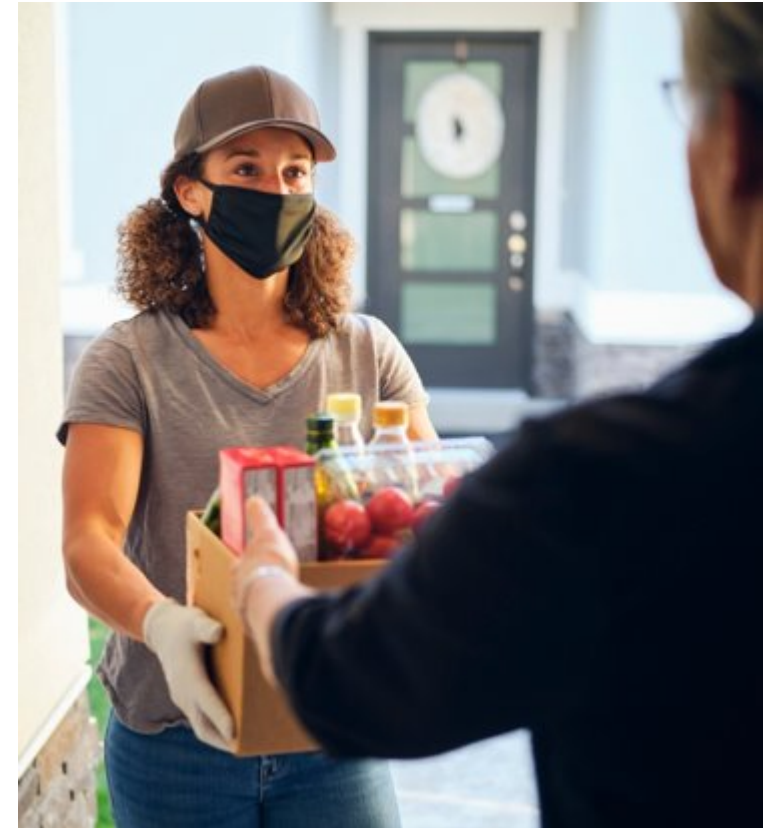
- The American Rescue Plan Act (ARPA) of 2021 is an economic stimulus bill that went into effect on March 11, 2021.
- ARPA provides states with a temporary 10% increase to the federal medical assistance percentage (FMAP) for Medicaid expenditures for **home and community-based services (HCBS)** from April 2021 through March 2022.
- The amount of state savings due to the 10% must be reinvested in HCBS services by end of March 2024.



# HCBS Spending Plan

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- Examples of HCB services include:
  - In-home services
  - Group home service
  - Adult foster homes
  - Community-based care
  - Residential Treatment Homes and Residential Treatment Facilities
- ODDS, APD and Oregon Health Authority (OHA) jointly submitted Oregon's Initial HCBS Spending Plan. CMS gave preliminary approval of Oregon's plan and CMS accepted Oregon's October 2021 submission as the first quarterly report.



## Projects implemented

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Implemented	GF	FF	TF
APD	\$ 55,663,792	\$ 98,065,435	\$ 153,729,227
I/DD	\$ 46,094,909	\$ 124,865,369	\$ 170,960,278
OHA	\$ 1,049,055	\$ 111,395	\$ 1,160,450
<b>Total</b>	<b>\$ 102,807,756</b>	<b>\$ 223,042,199</b>	<b>\$ 325,849,955</b>

# Major Projects implemented

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## **ODDS:**

- Eliminated client contribution for individuals with in-home services
- Continue the Covid rate increase of 5% for non-bargained services
- Provide hazard payments to Personal Support Workers and Adult Foster providers

## **APD**

- Long term care capital improvement fund
- Online infection prevention and control training curriculum for community-based care
- Establish a \$20 million performance-based contracting fund to incentivize Assisted Living/Residential Care/Memory Care Facilities to increase wage rates.

## **OHA**

- Provided a one-time hazard payment of \$2,262 to Personal Care Attendants (PCA)

## Projects in process

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In Process	GF	FF	TF
APD	\$ 50,887,744	\$ 84,673,783	\$ 135,561,527
I/DD	\$ 71,036,371	\$ 102,049,534	\$ 173,085,905
OHA	\$ 2,511,588	\$ 3,700,700	\$ 6,212,288
<b>Total</b>	<b>\$ 124,435,703</b>	<b>\$ 190,424,017</b>	<b>\$ 314,859,720</b>



# Major Projects in process

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## ODDS

- Accessible resource website for individuals and families.
- Impact Oregon enhancement contract started to expand website to recruit high-demand jobs in I/DD field.
- Cross-training and technical assistance for Child Welfare and I/DD case managers.

## APD

- Allocate funding for senior centers to modernize and improve transportation availability.
- Innovation fund to improve the Long-Term Services and Supports system.
- Deploy GrandPad technologies to 250 Program of All-Inclusive Care for the Elderly (PACE) participants.

## OHA

- Money Management program, Home Delivered Meals, Housing, and Transition Services implemented with renewal of 1915(i) HCBS State Plan Option, effective Jan. 1, 2022.
- Temporary COVID enhancement of 5% from 7/1/21- 3/31/22 only. Adult Foster homes only.
- Provide one-time hazard payments to Adult Foster providers.

## Projects not yet started

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Not Started	GF	FF	TF
APD	\$ 10,426,735	\$ 1,026,250	\$ 11,452,985
I/DD	\$ 57,689,722	\$ 24,889,706	\$ 82,579,428
OHA	\$ 15,018,929	\$ 7,871,963	\$ 22,890,892
<b>Total</b>	<b>\$ 83,135,386</b>	<b>\$ 33,787,919</b>	<b>\$ 116,923,305</b>



# Major funding projects not yet started

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## **ODDS**

- Diversity, Equity and Inclusion training
- Emergency response including purchase of generators and emergency kits
- Statewide Training and Technical Assistance resource

## **APD**

- Enhance services for Deaf/Blind individuals
- Training and deployment of Housing Navigators
- Enhance services to address isolation/loneliness

## **OHA**

- Enhance training for PCAs, grants to provide PCAs with access to Electronic Visit Verification technology
- Develop new needs assessment and person-centered planning tools for LTSS services
- Enhance services to address isolation/loneliness



Questions?