## Oregon Wellness Program Presentation to The House Interim Committee on Health Care 1/13/2022

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## Oregon Wellness Program: Who Are We and Who Do We Serve

- A state-wide program that provides confidential, urgent mental heath services to active clinical providers who self-refer. It is not an emergency service nor does it handle substance abuse disorders or clinical competence concerns.
- We have 18 mental healthcare providers on our team nominated by their local community providers and/or fellow mental health care colleagues and licensed and residing in Oregon.
- We currently serve all Oregon licensed MD/DOs, APPs, PAs, and Dentists.
   They are eligible for up to 8 sessions per client, per year. No insurance is billed.

## Program Utilization Counseling Visits 2017-2021

Region	2017	2018	2019	2020	2021
<ul> <li>Central Oregon</li> </ul>	0	29	69	55	91
<ul> <li>Lane County</li> </ul>	61	44	42	31	82
<ul> <li>Marion/Polk</li> </ul>	0	5	19	37	33
<ul> <li>Portland Metro</li> </ul>	118	193	279	437	372
<ul> <li>Jackson/Josephine</li> </ul>	0	0	0	11	40
<ul> <li>Non Urban Counties</li> </ul>			4	16	
Totals	179	271	409	579	634

## Cost to Integrate RNs into the Oregon Wellness Program

• Estimated number of clients in first full year of operation (.007 of 71,000 licensees)

497

• Estimated number of one-hour counseling sessions in first full year of operation (497 x 3.94)

1958

First year cost of RN integration

\$529,000\*

<sup>\*</sup>Assumes RN use rates mirror those of physicians and physician assistants. For example, if the RN use rate is 1%, the annual cost moves to \$696,400