

HOUSE INTERIM SPECIAL COMMITTEE
ON
WILDFIRE RECOVERY

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Office of Governor Kate Brown

November 17, 2021

ITEMS FOR DISCUSSION

- **RECAP 2020 WILDFIRE RECOVERY FUNDING LEGISLATIVE ACTIONS**
- **HB 5006 WILDFIRE RECOVERY FUNDING DISTRIBUTION/ALLOCATIONS**
- **STATE AGENCY HB 5006 RECOVERY IMPLEMENTATION SUMMARY**

WILDFIRE RECOVERY LEGISLATIVE FUNDING ACTIONS

HB 3127-4 passed out of the House Special Committee on Wildfire Recovery with approximately **\$918 million** in recovery requests and referred to Ways & Means.

HB 5006 became the primary funding vehicle for 2020 wildfire recovery and included approximately **\$486 million** in recovery funding allocations.

INFRASTRUCTURE Request: \$156 Million - Allocated \$128 Million

REVENUE REPLACEMENT/STAFFING Request: \$152 Million - Allocated \$83 Million

HOUSING Request: \$520 Million - Allocated \$249 Million

NATURAL RESOURCES Request: \$90 Million - Allocated \$26 Million

HB 5006 Sec.	Distribution	Agency	Funding Source	To Whom	Purpose
	WATER INFRASTRUCTURE (\$108,825,000)				
SEC. 196	\$1,800,000	OBDD	ARPA	Lincoln County	Panther Creek water tank replacement
SEC. 196	\$15,000,000	OBDD	ARPA	Lincoln County	Panther Creek septic/storm water
SEC. 196	\$50,000,000	OBDD	ARPA	Marion County	Sewer and septic repair/replacement
SEC. 196	\$15,500,000	OBDD	ARPA	Lane County	Septic repair/replacement and water & wastewater improvements
SEC. 114	\$15,000,000	DEQ	ARPA	DEQ	DEQ onsite septic repair/replacement program
SEC. 196	\$3,000,000	OBDD	ARPA	City of Detroit	Permanent drinking water system
SEC. 196	\$3,000,000	OBDD	ARPA	Cities of Talent, Ashland, Phoenix	Fire flow water line upgrade
SEC. 196	\$500,000	OBDD	ARPA	Lincoln County	Well repair
SEC. 196	\$25,000	OBDD	ARPA	City of Gates	Replacement of water meters
SEC. 196	\$5,000,000	OBDD	ARPA	City of Phoenix	Charlotte Ann Water District disbanding transition costs
	TELECOMMUNICATIONS AND UTILITY INFRASTRUCTURE (\$80,000)				
SEC. 193	\$80,000	OBDD	General Fund	Crawford Electric	Temporary power pole replacement reimbursement
	FIRE AND PUBLIC SAFETY INFRASTRUCTURE & STAFFING (\$19,873,756)				
SEC. 84	\$2,100,000	DAS	General Fund	Upper McKenzie RFPD	Station rebuild, property, fire engine, and command rig
SEC. 85	\$13,804,536	DAS	Lottery Bonds	City of Phoenix	Municipal public safety complex
SEC. 74 *	\$2,400,000	DAS	ARPA	City of Detroit	Detroit/Idanha fire station and emergency response center
SEC. 84	\$903,520	DAS	General Fund	McKenzie Fire & Rescue	Disaster Relief Logistics Center
SEC. 74 *	\$280,700	DAS	ARPA	Estacada RFPD	Vehicles, equipment, WUI fire capabilities
SEC. 84	\$385,000	DAS	General Fund	Molalla RFPD	Wildland fire protection
	TRANSPORTATION INFRASTRUCTURE (\$0)				

HB 5006 Sec.	Distribution	Agency	Funding Source	To Whom	Purpose
REVENUE REPLACEMENT (\$23,200,000)					
SEC. 154	\$23,200,000	DOR	General Fund	Wildfire impacted cities, counties, SDs	Establish Lost Revenue Stabilization Fund, reimbursement of lost tax revenue
EDUCATION (\$0)					
COST SHARE (\$37,405,000)					
HB 5542	\$14,400,000	ODOT	General Fund	ODOT	Hazardous waste and structural debris cleanup cost share
SEC. 116	\$3,000,000	DEQ	General Fund	DEQ	Hazardous waste and structural debris cleanup cost share
SEC. 282	\$20,000,000	OEM	General Fund	OMD/OEM	Non-federal cost share to leverage FEMA Hazard Mitigation Fund
SEC. 284	\$5,000	OSFM	General Fund	Drakes Crossing RFPD	FEMA Cost Share
BUSINESS AND COMMERCIAL DISTRICTS (\$10,214,000)					
SEC. 174	\$10,214,000	OPRD	Lottery Bonds	OPRD	Main Street Revitalization Program
STAFFING CAPACITY (\$12,240,074)					
HB 5535	\$3,230,000	OEM	General Fund	OEM	Response and recovery staffing
SEC. 192	\$4,000,000	OBDD	General Fund	OBDD	Increased Municipal Wildfire Assistance for local capacity
SEC. 194	\$755,319	OBDD	General Fund	Lane County	Financial Assistance for building and planning department staffing
SEC. 194	\$275,000	OBDD	General Fund	Linn County	Financial Assistance for building and planning department staffing
SEC. 194	\$190,000	OBDD	General Fund	Lincoln County	Financial Assistance for building and planning department staffing
SEC. 194	\$375,000	OBDD	General Fund	Douglas County	Financial Assistance for building and planning department staffing
SEC. 194	\$975,000	OBDD	General Fund	Marion County	Financial Assistance for building and planning department staffing
SEC. 194	\$710,000	OBDD	General Fund	Jackson County	Financial Assistance for building and planning department staffing
SEC. 194	\$280,000	OBDD	General Fund	City of Talent	Financial Assistance for building and planning department staffing
SEC. 194	\$677,755	OBDD	General Fund	City of Phoenix	Financial Assistance for building and planning department staffing
SEC. 195	\$251,000	OBDD	General Fund	City of Gates	Staffing and operational needs
SEC. 195	\$521,000	OBDD	General Fund	City of Detroit	Staffing and operational needs

HB 5006 Sec.	Distribution	Agency	Funding Source	To Whom	Purpose
	HOUSING (\$249,160,885)				
SEC. 278	\$100,383,491	OHCS	General Fund	OHCS	Rehab, reconstruction, and replacement of homes, mobile homes, manufactured housing units; temporary rental/relocation assistance
SEC. 279	\$50,780,071	OHCS	Lottery Bonds	OHCS	Land acquisition for affordable and/or other housing units
SEC. 103	\$76,488,018	ODHS	General Fund	ODHS	Feeding and sheltering of wildfire survivors
SEC. 263	\$10,678,004	DCBS	General Fund	DCBS	Residential/commercial fire hardening grants for rebuilds
SEC. 111	\$10,831,296	ODOE	General Fund	ODOE	Residential/commercial energy efficiency grants for rebuilds
	NATURAL RESOURCES (\$26,000,000)				
SEC. 183	\$5,000,000	ODF	General Fund	ODF	Tree seedling/nursery capacity for replanting supply
SEC. 148	\$1,250,000	ODOT	General Fund	ODOT	Cultural resources assessments in advance of recovery actions
SEC. 69	\$10,750,000	OWEB	General Fund	OWEB	Riparian and upland restoration, protection of water quality
SEC. 69	\$5,000,000	OWEB	General Fund	OWEB	Floodplain restoration and reconnection
SEC. 69	\$4,000,000	OWEB	General Fund	EWEB	McKenzie riparian/floodplain properties: restoration/acquisition
	Infrastructure = \$128,778,756 Revenue Replacement = \$83,059,074 Housing = \$249,160,885 Natural Resources = \$26,000,000				
	Total - \$486,998,715				

DAS

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 74: <i>Various Wildfire Investments-ARPA</i> <i>\$13,179,400</i>	TBD	Active – ON-TRACK
HB 5006 Enrolled (2021) 84 : <i>GF grants for Local Wildfire Recovery</i> <i>\$3,388,520</i>	11/1/2021	Active – ON-TRACK
HB 5006 Enrolled (2021) 85: <i>Lottery Bond Proceeds for Local Wildfire Recovery \$17,600,000</i>	City of Phoenix – 07/15/2022 East Lincoln County 06/15/2023	Active – ON-TRACK

DCBS

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 263: <i>Grants for Rebuilding & Repairing Dwellings and Other Damaged Structures \$10,678,004</i>	Program set up an accepting applications: 04/01/ 2022 Program wrap up and funds dispersed: 06/30/2023	Active – ON-TRACK

DEQ

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 116: <i>Hazardous Waste and Structural Debris Cleanup Cost-sharing \$3,000,000</i>	Work Completed. Final Cost-Share Determination in early 2022	Active – ON-TRACK
HB 5006 Enrolled (2021) 114: <i>Financial Assistance Program for Septic System Repair/Replacement \$15,000,000</i>	Late 2022 for funding awards	Active – ON-TRACK

ODHS

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 103: <i>Feed and Shelter Wildfire Survivors \$76,488,018</i>	TBD	Active – ON-TRACK

DOE

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 111: <i>Grant program to incentivize energy efficient rebuilding from the 2020 wildfires \$10,831,296</i>	<i>Target launch date Q1 2022; funds currently available through the biennium.</i>	<i>Active – ON-TRACK</i>

DOR

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 154: <i>Grants to counties for the reimbursement of lost tax revenue related to the 2020 wildfires. \$23,200,000</i>	<i>Target 12/31/2021 for 2020-21, ongoing monitoring/distribution annually through 2023-2024 timeframe</i>	<i>Active – ON-TRACK</i>

OBDD

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 75: <i>Transferring to the Oregon Business Development Department for deposit in the Broadband Fund \$120,000,000</i>	ARPA Timeline Allowance	Active – ON-TRACK
HB 5006 Enrolled (2021) 192: <i>Municipal Wildfire Assistance Program \$4,000,000</i>	06/30/2023	Active – ON-TRACK
HB 5006 Enrolled (2021) 193: <i>Crawford Electric Company Reimbursements \$80,0000</i>	TBD	Active – DELAYED
HB 5006 Enrolled (2021) 194: <i>Local Grants for City of Gates and City of Detroit \$5,055,074</i>	06/30/2023	Active – ON-TRACK
HB 5006 Enrolled (2021) 196: <i>Water and Sewer Infrastructure \$95,000,000</i>	Initial Contracts early 2022 then ARPA Timeline Allowance	Active – ON-TRACK

ODF

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 182: <i>Grants to Plant Nurseries to Develop Tree Seedling Capacity \$5,000,000</i>	TBD – Recruitment underway	Active – DELAYED

ODOT

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 148 : <i>Cultural resources assessments in advance of wildfire related debris removal and recovery actions \$1,250,000</i>	12/31/2022	Active – ON-TRACK
SB 5542 Enrolled (2021) <i>Hazardous Waste and Structural Debris Cleanup \$14,400,000</i>	03/31/2022	Active – ON-TRACK

OEM

Initiative	Target Completion Date	Status
<p>HB 5006 Enrolled (2021) 17: <i>Preparedness and Incident Response Equipment grant program \$10,210,000</i></p>	<p><i>SPIRE:</i> <i>OR. Homeland Security Council – Response Equipment List Approval:</i> <i>12/31/2021</i></p> <p><i>Initial Application Released:</i> <i>06/30/2022</i></p>	<p><i>Active – ON-TRACK</i></p>
<p>HB 5006 Enrolled (2021) 282: <i>Matching funds for the Federal Emergency Management Agency’s Hazard Mitigation Grant Program \$20,000,000</i></p>	<p><i>Approve methodology: 10/31/2021</i></p> <p><i>Funds Expended: 06/30/2023</i></p>	<p><i>Active – ON-TRACK</i></p>
<p>SB 5535 Enrolled (2021): <i>Response and Recovery Staffing \$3,230,000</i></p>	<p><i>Regional Staff Hired: 12/31/2021</i></p> <p><i>All Staff Hired: 04/30/2022</i></p>	<p><i>Active – ON-TRACK</i></p>

OHCS

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 278-279: <i>Wildfire Recovery Housing \$150,163,567</i>	<i>See Below</i>	<i>Active – ON-TRACK</i>
Modular Housing <i>\$26,000,000</i>	Fall 2022	<i>Active – ON-TRACK</i>
Omnibus Manufactured Home Program <i>\$28,125,000</i>	Summer 2023	<i>Active – ON-TRACK</i>
Travel Trailers+ as Intermediate Housing <i>\$18,000,000</i>	<i>Winter 2021</i>	Jackson: Gateway-53 UNITS <i>Active – ON-TRACK</i> Marion: 32 UNITS <i>Active – ON-TRACK</i>
Flexible Services for Survivors <i>\$30,000,000</i>	<i>6/30/2023</i>	<i>Active – ON-TRACK</i>
Land Acquisition <i>\$20,000,000</i>	<i>Summer 2022</i>	<i>Active – ON-TRACK</i>
Oregon Rebuilding Oregon <i>\$10,000,000</i>	<i>Fall 2023</i>	<i>Active – ON-TRACK</i>
Program Delivery and Contingency <i>\$5.375M Program Delivery + \$12.5M Contingency</i>	<i>n/a</i>	<i>n/a</i>

OSFM

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) §284: <i>Matching Funds for Drakes Crossing Rural Fire Protection District. \$5,000</i>	08/31/2021	Completed 

OWEB

Initiative	Target Completion Date	Status
HB 5006 Enrolled (2021) 69(1): <i>Grants for riparian and upland restoration, protection of water quality \$10,750,000</i>	Opening of first grant cycle – No later than 11/15/2021	Active – ON-TRACK
HB 5006 Enrolled (2021) 69(2): <i>Grants for floodplain restoration and reconnection \$5,000,000</i>	Opening of first grant cycle – No later than 11/15/2021	Active – ON-TRACK
HB 5006 Enrolled (2021) 69(3): <i>Grant to Eugene Water and Electric Board (EWEB) for McKenzie riparian/floodplain restoration \$4,000,000</i>	Opening of first grant cycle – No later than 11/15/2021	Active – ON-TRACK