

# DEPARTMENT OF EARLY LEARNING AND CARE

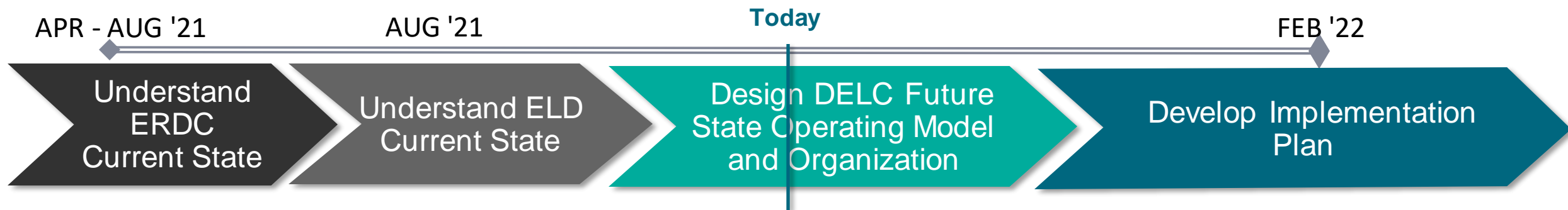
Agency Design Project

## Education Subcommittee of the Interim Joint Committee on Ways and Means

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# High-Level Project Timeline



# ODHS Transitions to DELC



ELD and ODHS intend for the following functions to transition to DELC by July 1, 2023.

- Direct Pay Unit
- Child Care Policy Team
- Inclusive Partners Program
- Head Start Contracts
- Teen Parent Program
- ERDC Background Checks

# DELIC IAA with ODHS



ELD and ODHS intend for the following functions to remain with ODHS until 2023-2025, and possibly longer:

- ERDC applications at ODHS Field Offices
- Eligibility through ONE Integrated Eligibility (ODHS)
- Investigations
- Records Management\*
- Payment Recovery
- Fraud and Investigations
- Quality Control
- Provider Payment legacy system\*

\*Pending new provider management system at DELIC

# DELIC Agency Design

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- Majority of new incremental positions identified are non-management level, individual contributors and make permanent multiple limited duration positions
- Initial request for support does not include additional support for interim project management needed to stand up organization.

# Operational Considerations: IT



- Provider management system development
  - Provider payments
  - Provider search/safety portal
  - Child care licensing system replacement
- Grant Management System
- Data warehouse/business intelligence capability

# DELIC Risks

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- Procurement: High back-log impeding Agency stand-up/migration progress
- Candidate retention: Cycle-time for employment related background checks
- Build Back Better: Agency capacity

# Questions

