

The background features abstract, overlapping green geometric shapes in various shades of green, creating a modern and dynamic feel. The shapes are primarily located on the left and right sides of the slide, framing the central text.

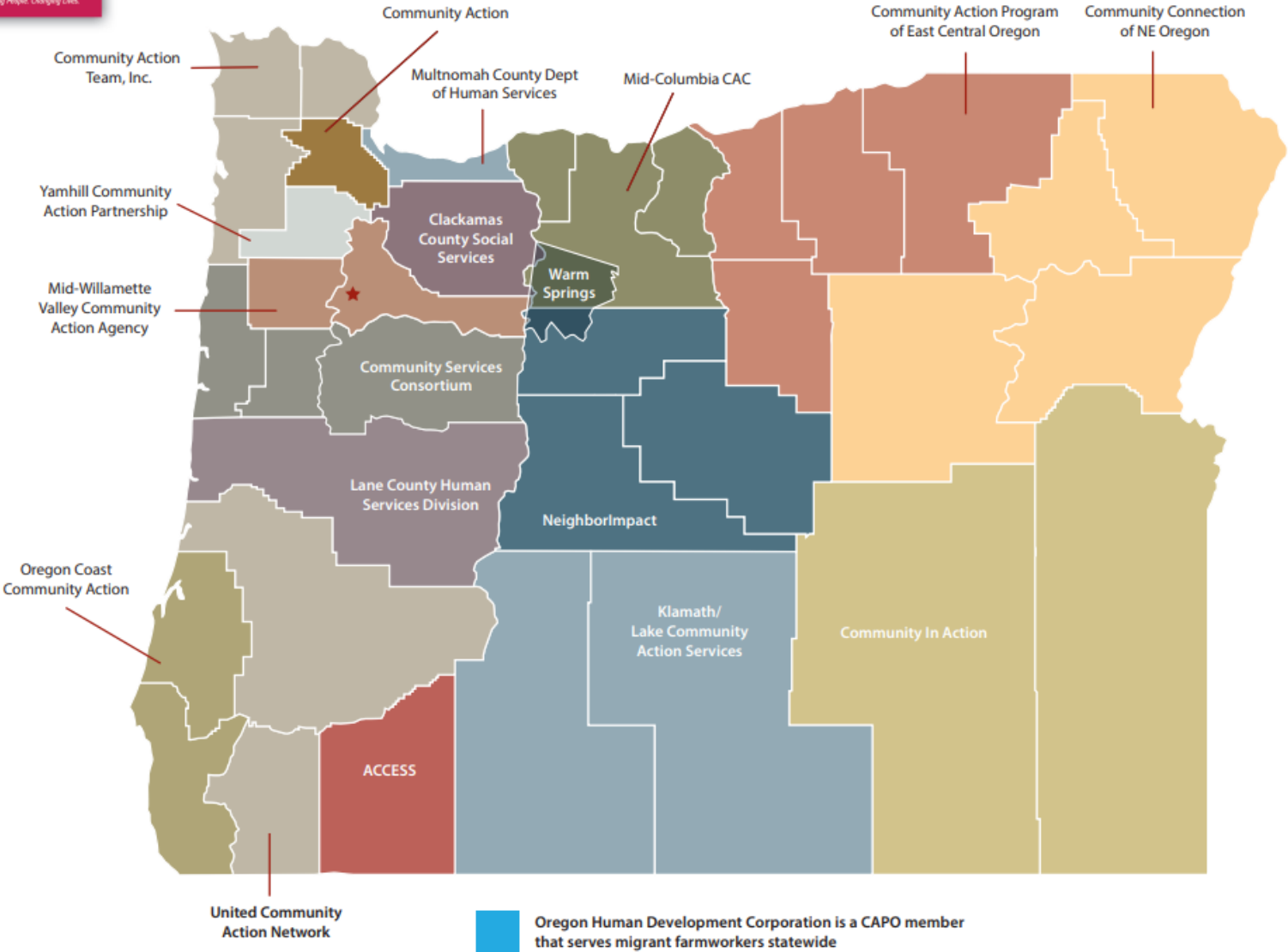
It's Working!*

(*But We Can Make It Even Better!)

Scott Cooper, President, Community Action Partnership of Oregon



Community Action Partnership of Oregon





NLIHC ERA Spending Tracking



File Edit View Insert Format Data Tools Add-ons Help



100%



View only

A1:I1



ERA1 SPENDING BY STATE PROGRAMS

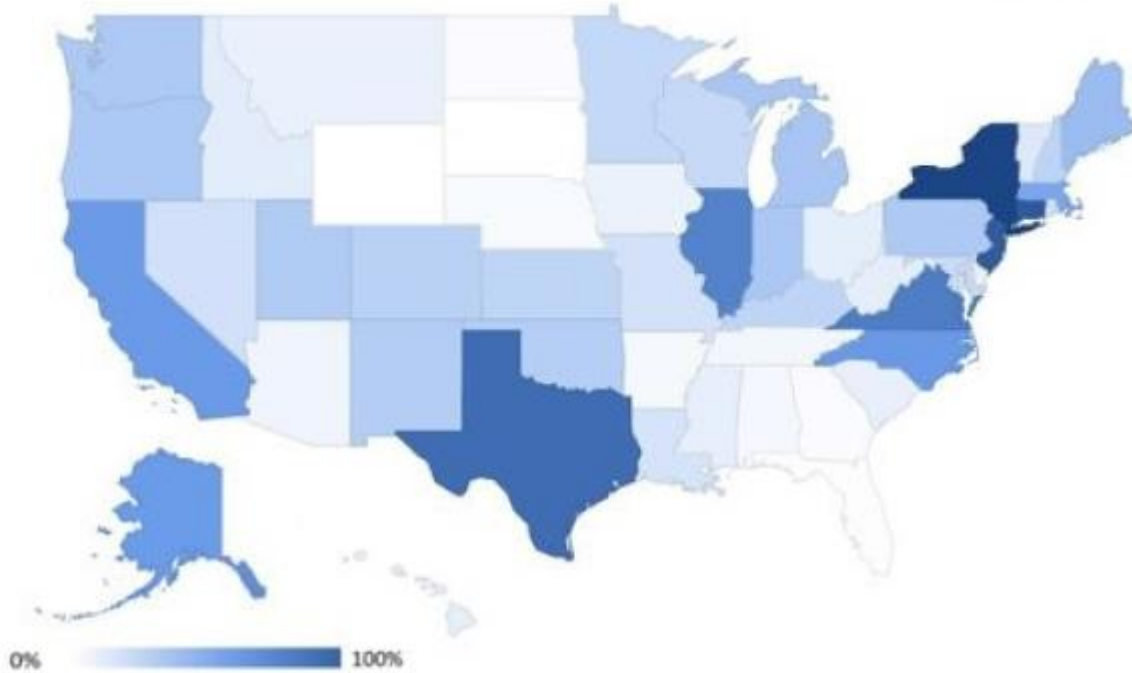
	A	B	C	D	E	F	G	H	I
1	ERA1 SPENDING BY STATE PROGRAMS If you are aware of additional data sources, such as real-time dashboards, please email research@nlihc.org . Last Updated: October 4, 2021								
2	State	Program Page Link	Data Source*	Program Dashboard Link	Other Source Info (e.g. Report Link; Name of Contact)	Amount Approved (Obligated) or Paid (Expended) to Households (ERA1)	Total ERA1 Funding Amount	% ERA1 Approved (Obligated) or Paid (Expended) to Households	Projected % of ERA1 Funds Obligated or Expended**
3	New York	https://otda.ny.gov	Dashboard	https://otda.ny.gov/		\$1,600,000,000	\$1,199,286,475	100.00%	100.00%
4	Connecticut	https://portal.ct.gov	Dashboard	https://portal.ct.gov		\$197,600,000	\$235,873,751	83.77%	93.08%
5	New Jersey	https://njdca.online	Treasury		https://www.nj.gov	\$301,324,307	\$381,854,496	78.91%	87.68%
6	Illinois	https://www.ihda.org	Dashboard	https://www.ihda.org		\$452,300,703	\$629,889,755	71.81%	79.78%
7	Texas	https://texasrentrelief.org	Dashboard	https://app.powerbi.com		\$929,377,331	\$1,308,110,630	71.05%	78.94%
8	District of Columbia	https://stay.dc.gov/	Treasury	https://stay.dc.gov/		\$140,144,180	\$200,000,000	70.07%	77.86%
9	Virginia	https://www.dhcd.virginia.gov	Treasury			\$328,815,701	\$524,601,620	62.68%	69.64%
	Oregon	https://www.oregon.gov	Dashboard	https://public.tableau.com		\$123,735,586	\$204,366,635	60.55%	67.27%

#10!
WOW!

Projected % of ERA1 Funds Obligated or Expended by State Programs

Click the map and hover over a state to see the percent obligated or spent.

Updated September 27, 2021.



OHCS dashboard and Weekly update, October 1, 2021 (map) and dashboard updated Sept. 30, 2021 (chart)



\$69,611,857

Rent & Utilities Already Paid to Households



\$123,735,586

Rent & Utilities Paid & Obligated



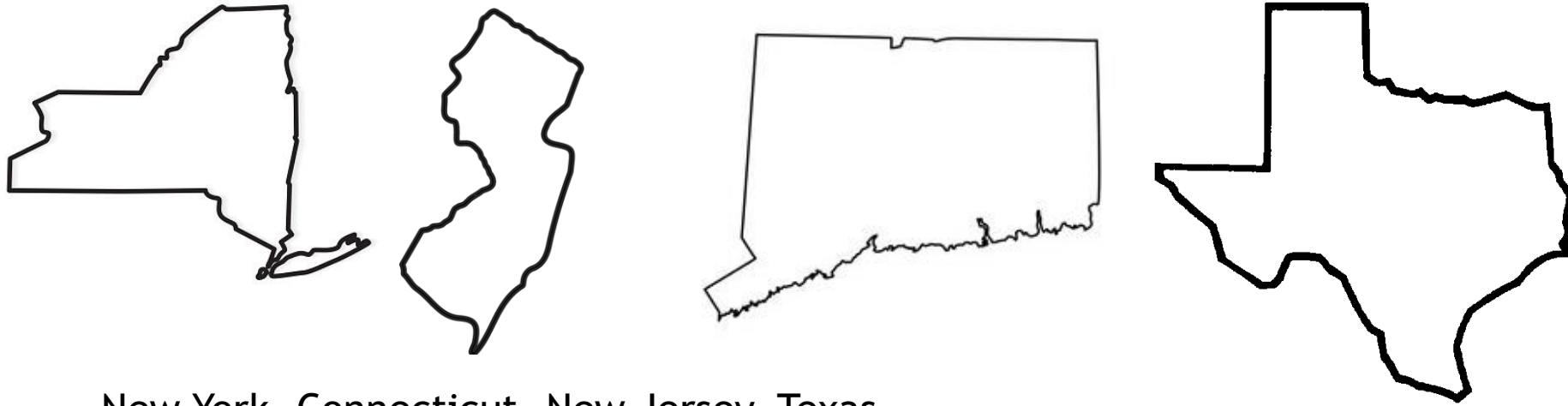
73%

Paid & Obligated of Total Statewide Program Funds


$$\begin{aligned} & \$123,735,586 / 4 \text{ mos} \\ & = \$30,934 \text{ million/mo} \end{aligned}$$

$$\begin{aligned} & \$140,000,000 / 11 \text{ mos} \\ & = \$12,727 \text{ mil/month} \end{aligned}$$

\$31.0 million is $2.4\times > 12.8$ million!



New York, Connecticut, New Jersey, Texas
1,2,3,5 nationally in performance

Common themes:

- Categorical eligibility (geographic, public assistance)
- Single system for entitlement communities
- Online entry doesn't overshadow phone and US mail
- Partnership with landlords

Flexibilities Oregon has not yet tried.