

# Senate Bill 5723

Sponsored by JOINT COMMITTEE ON THE SECOND SPECIAL SESSION OF 2020

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

- Appropriates moneys from General Fund to Emergency Board for allocations during biennium.
- Appropriates moneys from General Fund to specified state agencies for biennial expenses.
- Modifies certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.
- Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.
- Declares emergency, effective on passage.

## A BILL FOR AN ACT

1  
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4     **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**  
5 **expenditures established by section 2, chapter 519, Oregon Laws 2019, as the maximum limit**  
6 **for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-**  
7 **ceipts, but excluding lottery funds and federal funds, collected or received by the Commission**  
8 **for the Blind, is increased by \$500,000 for the purchase of vending machine equipment for the**  
9 **commission's Business Enterprise Program and for the case management migration update**  
10 **project.**

11     **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**  
12 **expenditures established by section 3, chapter 519, Oregon Laws 2019, as the maximum limit**  
13 **for payment of expenses from federal funds collected or received by the Commission for the**  
14 **Blind, is increased by \$2,552,443 for the purchase of vending machine equipment for the**  
15 **commission's Business Enterprise Program and for the case management migration update**  
16 **project.**

17     **SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation**  
18 **made to the Oregon Health Authority by section 1 (1), chapter 695, Oregon Laws 2019, for the**  
19 **biennium ending June 30, 2021, for Health Systems, Health Policy and Analytics, and Public**  
20 **Health, is decreased by \$217,493,490.**

21     **SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation**  
22 **made to the Oregon Health Authority by section 1 (2), chapter 695, Oregon Laws 2019, for the**  
23 **biennium ending June 30, 2021, for the Oregon State Hospital, is increased by \$79,166,221.**

24     **SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on**  
25 **expenditures established by section 3 (1), chapter 695, Oregon Laws 2019, for the biennium**  
26 **ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys**  
27 **allocated from the Administrative Services Economic Development Fund to the Oregon**  
28 **Health Authority, for Health Systems and Health Policy and Analytics, is increased by**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 \$576,000.

2 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 3 (2), chapter 695, Oregon Laws 2019, for the biennium  
4 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
5 allocated from the Administrative Services Economic Development Fund to the Oregon  
6 Health Authority, for central services, state assessments and enterprise-wide costs, is in-  
7 creased by \$235,528.

8 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2 (1), chapter 695, Oregon Laws 2019, for the biennium  
10 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational  
12 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost  
13 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program  
14 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and  
15 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-  
16 sponse services, but excluding lottery funds and federal funds not described in section 2,  
17 chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for  
18 Health Systems, Health Policy and Analytics, and Public Health, is increased by \$47,330,829.

19 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 2 (2), chapter 695, Oregon Laws 2019, for the biennium  
21 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
22 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational  
23 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost  
24 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program  
25 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and  
26 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-  
27 sponse services, but excluding lottery funds and federal funds not described in section 2,  
28 chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for the  
29 Oregon State Hospital, is decreased by \$31,179,017.

30 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 2 (3), chapter 695, Oregon Laws 2019, for the biennium  
32 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
33 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational  
34 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost  
35 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program  
36 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and  
37 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-  
38 sponse services, but excluding lottery funds and federal funds not described in section 2,  
39 chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for  
40 central services, state assessments and enterprise-wide costs, is increased by \$38,889.

41 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 2 (4), chapter 695, Oregon Laws 2019, for the biennium  
43 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
44 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational  
45 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost

1 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program  
2 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and  
3 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-  
4 sponse services, but excluding lottery funds and federal funds not described in section 2,  
5 chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for  
6 shared administrative services, is increased by \$318,339.

7 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 4 (1), chapter 695, Oregon Laws 2019, for the biennium  
9 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,  
10 excluding federal funds described in section 2, chapter 695, Oregon Laws 2019, collected or  
11 received by the Oregon Health Authority, for Health Systems, Health Policy and Analytics,  
12 and Public Health, is increased by \$1,281,249,887.

13 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 4 (2), chapter 695, Oregon Laws 2019, for the biennium  
15 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,  
16 excluding federal funds described in section 2, chapter 695, Oregon Laws 2019, collected or  
17 received by the Oregon Health Authority, for the Oregon State Hospital, is decreased by  
18 \$4,890,770.

19 **SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 4 (3), chapter 695, Oregon Laws 2019, for the biennium  
21 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,  
22 excluding federal funds described in section 2, chapter 695, Oregon Laws 2019, collected or  
23 received by the Oregon Health Authority, for central services, state assessments and  
24 enterprise-wide costs, is decreased by \$209,985.

25 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 6, chapter 695, Oregon Laws 2019, for the biennium end-  
27 ing June 30, 2021, as the maximum limit for payment of expenses by the Public Employees'  
28 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and  
29 self-insurance, is increased by \$60,000,000.

30 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 7, chapter 695, Oregon Laws 2019, for the biennium end-  
32 ing June 30, 2021, as the maximum limit for payment of expenses by the Oregon Educators  
33 Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and  
34 self-insurance, is increased by \$62,000,000.

35 **SECTION 16.** Notwithstanding any other provision of law, the General Fund appropriation  
36 made to the Department of Justice by section 1, chapter 608, Oregon Laws 2019, for the  
37 biennium ending June 30, 2021, for the payment of expenses of district attorneys, is increased  
38 by \$500,000 for grand jury recordation services, a statewide contract for transcription ser-  
39 vice, statewide storage and archiving of grand jury recordings and transcripts and technical  
40 assistance support for recording equipment.

41 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 2 (1), chapter 692, Oregon Laws 2019, for the biennium  
43 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
45 funds, collected or received by the Department of Justice, for the Office of the Attorney

1 General and administration, is increased by \$435,000 for grand jury recordation services, a  
2 statewide contract for transcription service and the statewide storage and archiving of grand  
3 jury recordings and transcripts.

4 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2 (6), chapter 692, Oregon Laws 2019, for the biennium  
6 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
8 funds, collected or received by the Department of Justice, for the General Counsel Division,  
9 is increased by \$328,935 for the Business Transactions Section.

10 **SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 3 (3), chapter 692, Oregon Laws 2019, for the biennium  
12 ending June 30, 2021, as the maximum limits for payment of expenses from federal funds  
13 collected or received by the Department of Justice, for the Crime Victim and Survivor Ser-  
14 vices Division, is increased by \$450,188 for Human Trafficking Intervention grants.

15 **SECTION 20.** Notwithstanding any other provision of law, the General Fund appropriation  
16 made to the Department of Justice by section 1 (2), chapter 692, Oregon Laws 2019, for the  
17 biennium ending June 30, 2021, for the Appellate Division, is decreased by \$28,590.

18 **SECTION 21.** Notwithstanding any other provision of law, the General Fund appropriation  
19 made to the Department of Justice by section 1 (3), chapter 692, Oregon Laws 2019, for the  
20 biennium ending June 30, 2021, for the Criminal Justice Division, is decreased by \$459,754.

21 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation  
22 made to the Department of Justice by section 1 (4), chapter 692, Oregon Laws 2019, for the  
23 biennium ending June 30, 2021, for the Crime Victim and Survivor Services Division, is de-  
24 creased by \$52,106.

25 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation  
26 made to the Department of Justice by section 1 (5), chapter 692, Oregon Laws 2019, for the  
27 biennium ending June 30, 2021, for Defense of Criminal Convictions, is decreased by  
28 \$2,281,591.

29 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 2 (2), chapter 692, Oregon Laws 2019, for the biennium  
31 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
33 funds, collected or received by the Department of Justice, for the Appellate Division, for the  
34 defense of criminal convictions, is decreased by \$328,554.

35 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 2 (7), chapter 692, Oregon Laws 2019, for the biennium  
37 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
39 funds, collected or received by the Department of Justice, for the Trial Division, for the de-  
40 fense of criminal convictions, is decreased by \$440,668.

41 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation  
42 made to the Department of Justice by section 1 (6), chapter 692, Oregon Laws 2019, for the  
43 biennium ending June 30, 2021, for the Division of Child Support, is decreased by \$56,902.

44 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 2 (8), chapter 692, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
3 funds, collected or received by the Department of Justice, for the Division of Child Support,  
4 is decreased by \$27,214.

5 **SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3 (4), chapter 692, Oregon Laws 2019, for the biennium  
7 ending June 30, 2021, as the maximum limits for payment of expenses from federal funds  
8 collected or received by the Department of Justice, for the Division of Child Support, is de-  
9 creased by \$163,285.

10 **SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation  
11 made to the Department of Justice by section 1 (7), chapter 692, Oregon Laws 2019, for the  
12 biennium ending June 30, 2021, for the Child Support Enforcement Automated System, is  
13 decreased by \$181,657.

14 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 2 (9), chapter 692, Oregon Laws 2019, for the biennium  
16 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
18 funds, collected or received by the Department of Justice, for the Child Support Enforcement  
19 Automated System, is increased by \$534,285.

20 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 3 (5), chapter 692, Oregon Laws 2019, for the biennium  
22 ending June 30, 2021, as the maximum limits for payment of expenses from federal funds  
23 collected or received by the Department of Justice, for the Child Support Enforcement Au-  
24 tomated System, is decreased by \$352,628.

25 **SECTION 32.** This section intentionally left blank.

26 **SECTION 33.** This section intentionally left blank.

27 **SECTION 34.** This section intentionally left blank.

28 **SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 3 (3), chapter 692, Oregon Laws 2019, for the biennium  
30 ending June 30, 2021, as the maximum limits for payment of expenses from federal funds  
31 collected or received by the Department of Justice, for the Crime Victim and Survivor Ser-  
32 vices Division, is increased by \$22,567,700 for supplemental funding for existing federal  
33 grants.

34 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (9), chapter 692, Oregon Laws 2019, for the biennium  
36 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
38 funds, collected or received by the Department of Justice, for the Child Support Enforcement  
39 Automated System, is increased by \$1,160,630 for contract payments.

40 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 3 (5), chapter 692, Oregon Laws 2019, for the biennium  
42 ending June 30, 2021, as the maximum limits for payment of expenses from federal funds  
43 collected or received by the Department of Justice, for the Child Support Enforcement Au-  
44 tomated System, is increased by \$2,252,986 for contract payments.

45 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (3), chapter 568, Oregon Laws 2019, for the biennium  
2 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
3 collected or received by the Department of State Police, for forensic services, is increased  
4 by \$1,104,843 for the expenditure of forensic services grant funds.

5 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3, chapter 479, Oregon Laws 2019, for the biennium end-  
7 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected  
8 or received by the Department of Public Safety Standards and Training, is increased by  
9 \$429,087 for expenditure of an Assistance to Firefighters grant award on mobile firefighter  
10 training equipment.

11 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 2 (1), chapter 303, Oregon Laws 2019, for the biennium  
13 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
15 funds, collected or received by the Public Defense Services Commission, for professional  
16 services, is increased by \$9,000,000 to allow the commission to use federal funds received as  
17 reimbursement for legal representation provided to children and parents in foster care legal  
18 proceedings.

19 **SECTION 41.** Notwithstanding any other provision of law, the General Fund appropriation  
20 made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon Laws  
21 2019, for the biennium ending June 30, 2021, for professional services, is decreased by  
22 \$4,500,000.

23 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on  
24 expenditures established by section 37, chapter 644, Oregon Laws 2019, for the biennium  
25 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
26 allocated from the Administrative Services Economic Development Fund to the Oregon  
27 Business Development Department for a tide gate and culvert repair and replacement grant  
28 and loan program, is increased by \$2,999,999.

29 **SECTION 43.** Notwithstanding any other provision of law, the General Fund appropriation  
30 made to the Oregon Business Development Department by section 1 (1), chapter 522, Oregon  
31 Laws 2019, for the biennium ending June 30, 2021, for the Oregon Arts Commission, is de-  
32 creased by \$332,938.

33 **SECTION 44.** Notwithstanding any other provision of law, the General Fund appropriation  
34 made to the Oregon Business Development Department by section 1 (2), chapter 522, Oregon  
35 Laws 2019, for the biennium ending June 30, 2021, for business, innovation and trade, is de-  
36 creased by \$292,298.

37 **SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation  
38 made to the Oregon Business Development Department by section 35, chapter 644, Oregon  
39 Laws 2019, for the biennium ending June 30, 2021, for deposit into the University Innovation  
40 Research Fund established by section 21, chapter 643, Oregon Laws 2019, is decreased by  
41 \$7,400,000.

42 **SECTION 46.** Notwithstanding any other provision of law, the allocation made to the  
43 Oregon Business Development Department at the March 9, 2020, meeting of the Emergency  
44 Board (Item No. 4), for infrastructure, for deposit in the Special Public Works Fund estab-  
45 lished under ORS 285B.455, for reimbursement of loans made from the Special Public Works

1 Fund to the City of Pendleton for levee repairs, is decreased by \$153,000.

2 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 3 (1), chapter 522, Oregon Laws 2019, for the biennium  
4 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
5 allocated from the Administrative Services Economic Development Fund to the Oregon  
6 Business Development Department, for business, innovation and trade, is decreased by  
7 \$7,300,934.

8 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 3 (1), chapter 522, Oregon Laws 2019, for the biennium  
10 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
11 allocated from the Administrative Services Economic Development Fund to the Oregon  
12 Business Development Department, for business, innovation and trade, is decreased by  
13 \$400,000 to reflect a decrease in amounts authorized for expenditure for the Oregon Manu-  
14 facturing Innovation Center by section 46, chapter 644, Oregon Laws 2019.

15 **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 3 (2), chapter 522, Oregon Laws 2019, for the biennium  
17 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
18 allocated from the Administrative Services Economic Development Fund to the Oregon  
19 Business Development Department, for operations, is decreased by \$555,548.

20 **SECTION 50.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 3 (3), chapter 522, Oregon Laws 2019, for the biennium  
22 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
23 allocated from the Administrative Services Economic Development Fund to the Oregon  
24 Business Development Department, for the Oregon Film and Video Office, is decreased by  
25 \$106,250.

26 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 3 (5), chapter 522, Oregon Laws 2019, for the biennium  
28 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
29 allocated from the Administrative Services Economic Development Fund to the Oregon  
30 Business Development Department, for infrastructure, is decreased by \$1,600,000 to reflect  
31 a decrease in amounts authorized for expenditure for redevelopment of the Port of Port  
32 Orford Cannery by section 38 (3), chapter 644, Oregon Laws 2019.

33 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 39 (1), chapter 644, Oregon Laws 2019, for the biennium  
35 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
36 allocated from the Administrative Services Economic Development Fund to the Oregon  
37 Business Development Department, for Arts and Cultural Trust, for a grant to Cottage  
38 Theatre for ACT III Theatre Expansion, is decreased by \$56,250.

39 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 39 (2), chapter 644, Oregon Laws 2019, for the biennium  
41 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
42 allocated from the Administrative Services Economic Development Fund to the Oregon  
43 Business Development Department, for Arts and Cultural Trust, for a grant to High Desert  
44 Museum for the By Hand Through Memory Exhibit Renovation and Art of the American  
45 West Gallery, is decreased by \$37,500.

1       **SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 39 (3), chapter 644, Oregon Laws 2019, for the biennium  
3 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
4 allocated from the Administrative Services Economic Development Fund to the Oregon  
5 Business Development Department, for Arts and Cultural Trust, for a grant to Liberty The-  
6 atre for Stage House and Facilities Improvements, is decreased by \$150,000.

7       **SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 39 (4), chapter 644, Oregon Laws 2019, for the biennium  
9 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
10 allocated from the Administrative Services Economic Development Fund to the Oregon  
11 Business Development Department, for Arts and Cultural Trust, for a grant to the Oregon  
12 Nikkei Endowment for Oregon Nikkei Legacy Center Renovations, is decreased by \$75,000.

13       **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 4 (1), chapter 522, Oregon Laws 2019, for the biennium  
15 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
16 collected or received by the Oregon Business Development Department, for business, inno-  
17 vation and trade, is increased by \$11,000,000.

18       **SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 4 (2), chapter 522, Oregon Laws 2019, for the biennium  
20 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
21 collected or received by the Oregon Business Development Department, for infrastructure,  
22 is increased by \$18,378,268.

23       **SECTION 58.** Notwithstanding any other law limiting expenditures, the limitation on  
24 expenditures established by section 4, chapter 269, Oregon Laws 2019, for the biennium end-  
25 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds other  
26 than those described in section 2, chapter 269, Oregon Laws 2019, collected or received by the  
27 Employment Department, is increased by \$1,140,563 for administration of 1B Workforce In-  
28 vestment Opportunity Act Adult and Dislocated Worker programs provided under contract.

29       **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 1 (2), chapter 269, Oregon Laws 2019, for the biennium  
31 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
32 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-  
33 ment Department by sections 2 and 3, chapter 269, Oregon Laws 2019, but excluding lottery  
34 funds and federal funds other than those described in section 2, chapter 269, Oregon Laws  
35 2019, collected or received by the Employment Department, for the Office of Administrative  
36 Hearings, is increased by \$437,440 for additional caseload.

37       **SECTION 60.** Notwithstanding any other law limiting expenditures, the amount of  
38 \$26,300,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
39 payment of expenses from federal funds collected or received by the Employment Depart-  
40 ment for administration of the Pandemic Unemployment Assistance program for adminis-  
41 tration of benefits to eligible claimants.

42       **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 4, chapter 269, Oregon Laws 2019, for the biennium end-  
44 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds other  
45 than those described in section 2, chapter 269, Oregon Laws 2019, collected or received by the



1 Employment Department, is increased by \$61,016,673 for administration of unemployment  
2 insurance benefits.

3 **SECTION 62.** Notwithstanding any other provision of law, the General Fund appropriation  
4 made to the Employment Department by section 59, chapter 700, Oregon Laws 2019, for the  
5 biennium ending June 30, 2021, is decreased by \$6,180,000.

6 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 2, chapter 642, Oregon Laws 2019, for the biennium end-  
8 ing June 30, 2021, as the maximum limit for payment of expenses for operations, from fees,  
9 moneys or other revenues, including Miscellaneous Receipts and federal funds from the  
10 United States Department of Housing and Urban Development for contract services, but ex-  
11 cluding lottery funds and federal funds not described in section 2, chapter 642, Oregon Laws  
12 2019, collected or received by the Housing and Community Services Department, is increased  
13 by \$270,022 for management occupancy reviews conducted by the department.

14 **SECTION 64.** Notwithstanding any other law limiting expenditures, the amount of  
15 \$7,500,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
16 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts  
17 and federal funds from the United States Department of Housing and Urban Development for  
18 contract services, but excluding lottery funds and federal funds not described in this section,  
19 collected or received by the Housing and Community Services Department, for affordable  
20 housing, rapid rehousing and rental assistance and infrastructure replacement in Umatilla  
21 County, including the Umatilla Indian reservation.

22 **SECTION 65.** Notwithstanding any other law limiting expenditures, the amount of  
23 \$56,170,636 is established for the biennium ending June 30, 2021, as the maximum limit for  
24 payment of expenses from federal funds received by the Housing and Community Services  
25 Department from the United States Department of Health and Human Services for the  
26 Emergency Solutions Grant program authorized by the Coronavirus Aid, Relief and Economic  
27 Security (CARES) Act of 2020 to supplement funding for housing stability efforts for eligible  
28 Oregonians.

29 **SECTION 66.** This section intentionally left blank.

30 **SECTION 67.** Notwithstanding any other law limiting expenditures, the amount of  
31 \$7,972,444 is established for the biennium ending June 30, 2021, as the maximum limit for  
32 payment of expenses from federal funds received by the Housing and Community Services  
33 Department from the United States Department of Health and Human Services for the  
34 Community Services Block Grant program authorized by the Coronavirus Aid, Relief and  
35 Economic Security Act of 2020 to address the consequences of increasing unemployment and  
36 economic disruption as a result of COVID-19.

37 **SECTION 68.** Notwithstanding any other law limiting expenditures, the amount of  
38 \$9,513,504 is established for the biennium ending June 30, 2021, as the maximum limit for  
39 payment of expenses from federal funds received by the Housing and Community Services  
40 Department from the United States Department of Health and Human Services for the Low  
41 Income Home Energy Assistance Program authorized by the Coronavirus Aid, Relief and  
42 Economic Security Act of 2020, for energy assistance to low-income households under the  
43 Low Income Home Energy Assistance Program.

44 **SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 1 (1), chapter 694, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
3 funds, collected or received by the Oregon Liquor Control Commission, for administrative  
4 expenses, is decreased by \$1,770,000.

5 **SECTION 70.** Notwithstanding any other law limiting expenditures, the amount of \$20,000  
6 is established for the biennium ending June 30, 2021, as the maximum limit for payment of  
7 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
8 cluding lottery funds and federal funds, collected or received by the Department of Veterans'  
9 Affairs, for debt service.

10 **SECTION 71.** Notwithstanding any other law limiting expenditures, the amount of  
11 \$1,706,284 is established for the for the biennium ending June 30, 2021, as the maximum limit  
12 for payment of expenses from federal funds collected or received by the Department of  
13 Veterans' Affairs, for CARES Act Provider Relief Fund payments to the Oregon Veterans'  
14 Homes.

15 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 5 (5), chapter 607, Oregon Laws 2019, for the biennium  
17 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
18 collected or received by the Department of Consumer and Business Services, for the Division  
19 of Financial Regulation, is increased by \$445,176 for the expenditure of federal grant funds  
20 for the planning and implementation of select federal insurance market reforms and con-  
21 sumer protections.

22 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 1 (2), chapter 607, Oregon Laws 2019, for the biennium  
24 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
26 funds, collected or received by the Department of Consumer and Business Services, for the  
27 Workers' Compensation Division, is increased by \$17,520 for position adjustments and re-  
28 classifications.

29 **SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 1 (4), chapter 607, Oregon Laws 2019, for the biennium  
31 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
33 funds, collected or received by the Department of Consumer and Business Services, for the  
34 Central Services Division, is increased by \$50,928 for position adjustments and reclassifica-  
35 tions.

36 **SECTION 75.** Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 1 (5), chapter 607, Oregon Laws 2019, for the biennium  
38 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
40 funds, collected or received by the Department of Consumer and Business Services, for the  
41 Division of Financial Regulation, is increased by \$367,644 for position adjustments and re-  
42 classifications.

43 **SECTION 76.** Notwithstanding any other provision of law, the General Fund appropriation  
44 made to the Bureau of Labor and Industries by section 1, chapter 633, Oregon Laws 2019, for  
45 the biennium ending June 30, 2021, is decreased by \$1,046,866.

1       **SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 3 (1), chapter 633, Oregon Laws 2019, for the biennium  
3 ending June 30, 2021, as the maximum limit for payment of administrative expenses by the  
4 Bureau of Labor and Industries from the Wage Security Fund, is increased by \$87,815.

5       **SECTION 78.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 1, chapter 23, Oregon Laws 2019, for the biennium ending  
7 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
8 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
9 collected or received by the Oregon Board of Licensed Professional Counselors and Thera-  
10 pists, is increased by \$314,793 to reflect position establishment and reclassification, an in-  
11 crease in facilities rent and cost reallocation between the Oregon Board of Licensed  
12 Professional Counselors and Therapists and the Oregon Board of Psychology.

13       **SECTION 79.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2, chapter 23, Oregon Laws 2019, for the biennium ending  
15 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
16 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
17 collected or received by the Oregon Board of Psychology, is decreased by \$158,430 to reflect  
18 position establishment and reclassification, an increase in facilities rent, and cost reallo-  
19 cation between the Oregon Board of Licensed Professional Counselors and Therapists and the  
20 Oregon Board of Psychology.

21       **SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 1, chapter 22, Oregon Laws 2019, for the biennium ending  
23 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
24 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
25 collected or received by the State Board of Licensed Social Workers, is increased by \$203,661  
26 for activities related to compliance case closure.

27       **SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 2 (3), chapter 452, Oregon Laws 2019, for the biennium  
29 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
30 other revenues, including Miscellaneous Receipts, and including federal funds for contract  
31 services, but excluding lottery funds and federal funds not described in section 2, chapter 452,  
32 Oregon Laws 2019, collected or received by the State Department of Agriculture, for natural  
33 resources, is increased by \$1,139,000 to address increasing workload around the hemp pro-  
34 gram.

35       **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 4, chapter 698, Oregon Laws 2019, for the biennium end-  
37 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected  
38 or received by the State Department of Energy, is increased by \$1,075,258 to expend grant  
39 funds related to the siting of potential renewable energy development projects.

40       **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation  
41 made to the State Forestry Department by section 1 (2), chapter 664, Oregon Laws 2019, for  
42 the biennium ending June 30, 2021, for fire safety, is increased by \$10,383,896 for the payment  
43 of emergency firefighting costs and interest expenses associated with the 2019 forest fire  
44 season.

45       **SECTION 84.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the State Forestry Department by section 1 (1), chapter 664, Oregon Laws 2019, for  
2 the biennium ending June 30, 2021, for agency administration, is increased by \$700,000 for  
3 payment of contracted consulting services.

4 **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation  
5 made to the Land Use Board of Appeals by section 1, chapter 219, Oregon Laws 2019, for the  
6 biennium ending June 30, 2021, is increased by \$59,980 for the migration of contracted ad-  
7 ministrative functions to the Oregon Department of Administrative Services.

8 **SECTION 86.** Notwithstanding any other law limiting expenditures, the amount of \$86,953  
9 is established for the biennium ending June 30, 2021, as the maximum limit for payment of  
10 expenses by the Department of State Lands from the Submerged Lands Enhancement Fund  
11 established under ORS 274.388.

12 **SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium  
14 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds  
16 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the  
17 Department of State Lands, for Common School Fund programs, is decreased by \$86,953.

18 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 3 (2), chapter 454, Oregon Laws 2019, for the biennium  
20 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
21 collected or received by the Department of State Lands, for Common School Fund programs,  
22 is increased by \$478,286 for the expenditure of federal grant funding for ongoing wetlands  
23 program development, state assistance and preliminary program development for the even-  
24 tual assumption of permitting authority under section 404 of the federal Clean Water Act (33  
25 U.S.C. 1344).

26 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium  
28 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds  
30 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the  
31 Department of State Lands, for Common School Fund programs, is increased by \$186,592 for  
32 the costs associated with the establishment of a natural resources specialist position for the  
33 enforcement of abandoned and derelict vessel and camping regulations on state-owned  
34 waterways.

35 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium  
37 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds  
39 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the  
40 Department of State Lands, for Common School Fund programs, is increased by \$58,992 for  
41 the reclassification of positions.

42 **SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 4 (3), chapter 302, Oregon Laws 2019, for the biennium  
44 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
45 collected or received by the State Parks and Recreation Department, for community support

1 and grants, is increased by \$665,000 for the expenditure of federal grant funds for historic  
2 revitalization.

3 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 4 (4), chapter 535, Oregon Laws 2019, for the biennium  
5 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other  
6 than those described in section 3, chapter 535, Oregon Laws 2019, collected or received by the  
7 Water Resources Department, for technical services, is increased by \$260,484 for the ex-  
8 penditure of federal grant funds for work on the rehabilitation of high hazard potential dams.

9 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation  
10 made to the Water Resources Department, by section 1 (1), chapter 535, Oregon Laws 2019,  
11 for the biennium ending June 30, 2021, for administrative services, is increased by \$125,000  
12 for the costs associated with the migration of information technology hardware and services  
13 to the state data center.

14 **SECTION 94.** Notwithstanding any other law limiting expenditures, the amount of  
15 \$500,000 is established for the biennium ending June 30, 2021, as the maximum limit for pay-  
16 ment of expenses by the Department of Transportation from lottery moneys allocated from  
17 the Veterans' Services Fund established under ORS 406.140 to the Department of Veterans'  
18 Affairs and transferred to the Department of Transportation for veteran transit services.

19 **SECTION 95.** Notwithstanding any other law limiting expenditures, the amount of  
20 \$4,000,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
21 payment of expenses from federal funds other than those described in section 2, chapter 614,  
22 Oregon Laws 2019, collected or received by the Department of Transportation, for motor  
23 carrier transportation.

24 **SECTION 96.** Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (9), chapter 614, Oregon Laws 2019, for the biennium  
26 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
28 ment from the United States Department of Transportation, but excluding lottery funds and  
29 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received  
30 by the Department of Transportation, for driver and motor vehicle services, is increased by  
31 \$6,131,433 for costs associated with changes in licensing laws.

32 **SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 3 (3), chapter 614, Oregon Laws 2019, for the biennium  
34 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other  
35 than those described in section 2, chapter 614, Oregon Laws 2019, collected or received by the  
36 Department of Transportation, for public transit, is increased by \$42,700,000 for the purpose  
37 of distributing federal CARES Act funds for public transportation.

38 **SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation  
39 made to the Oregon Department of Administrative Services by section 115 (13), chapter 644,  
40 Oregon Laws 2019, for the biennium ending June 30, 2021, for Lutheran Community Services  
41 Northwest for drug abuse programs, is decreased by \$500,000.

42 **SECTION 99.** Notwithstanding any other provision of law, the General Fund appropriation  
43 made to the Oregon Department of Administrative Services by section 115 (16), chapter 644,  
44 Oregon Laws 2019, for the biennium ending June 30, 2021, for the Historic Portland Public  
45 Market Foundation for the James Beard Public Market, is decreased by \$400,000.

1       **SECTION 100.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Oregon Department of Administrative Services by section 115 (21), chapter  
3       644, Oregon Laws 2019, for the biennium ending June 30, 2021, for Klamath County to acquire,  
4       install, and maintain stream gauges, is decreased by \$30,000.

5       **SECTION 101.** Notwithstanding any other law limiting expenditures, the limitation on  
6       expenditures established by section 2 (1), chapter 518, Oregon Laws 2019, for the biennium  
7       ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
8       other revenues, including Miscellaneous Receipts and federal funds received from charges,  
9       but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
10      Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
11      the Chief Operating Office, is decreased by \$785,827.

12      **SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on  
13      expenditures established by section 2 (2), chapter 518, Oregon Laws 2019, for the biennium  
14      ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
15      other revenues, including Miscellaneous Receipts and federal funds received from charges,  
16      but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
17      Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
18      the Chief Financial Office, is decreased by \$60,000.

19      **SECTION 103.** Notwithstanding any other law limiting expenditures, the limitation on  
20      expenditures established by section 2 (3), chapter 518, Oregon Laws 2019, for the biennium  
21      ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
22      other revenues, including Miscellaneous Receipts and federal funds received from charges,  
23      but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
24      Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
25      the Office of the State Chief Information Officer, for policy, is decreased by \$6,424,308.

26      **SECTION 104.** Notwithstanding any other law limiting expenditures, the limitation on  
27      expenditures established by section 2 (4), chapter 518, Oregon Laws 2019, for the biennium  
28      ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
29      other revenues, including Miscellaneous Receipts and federal funds received from charges,  
30      but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
31      Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
32      the Chief Human Resources Office, is decreased by \$577,355.

33      **SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on  
34      expenditures established by section 2 (5)(a), chapter 518, Oregon Laws 2019, for the biennium  
35      ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
36      other revenues, including Miscellaneous Receipts and federal funds received from charges,  
37      but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
38      Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
39      the Office of the State Chief Information Officer for State Data Center operations, is de-  
40      creased by \$8,220,895.

41      **SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on  
42      expenditures established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium  
43      ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
44      other revenues, including Miscellaneous Receipts and federal funds received from charges,  
45      but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon

1 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
2 Enterprise Asset Management, is decreased by \$5,165,449.

3 **SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2 (7), chapter 518, Oregon Laws 2019, for the biennium  
5 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
6 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
7 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
8 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
9 Enterprise Goods and Services, is decreased by \$2,659,975.

10 **SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (8), chapter 518, Oregon Laws 2019, for the biennium  
12 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
14 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
15 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
16 Business Services, is decreased by \$2,277,000.

17 **SECTION 109.** In addition to and not in lieu of any other appropriation, there is appro-  
18 priated to the Oregon Department of Administrative Services, for the biennium ending June  
19 30, 2021, out of the General Fund, the amount of \$2,000,000 for the Curry Health District for  
20 the Brookings Emergency Room.

21 **SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 116 (12), chapter 644, Oregon Laws 2019, for the biennium  
23 ending June 30, 2021, as the maximum limit for payment of expenses from lottery bond pro-  
24 ceeds collected or received by the Oregon Department of Administrative Services, for pay-  
25 ments to the Curry Health District for the Brookings Emergency Room, is decreased by  
26 \$2,042,875.

27 **SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 117 (1), chapter 644, Oregon Laws 2019, for the biennium  
29 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds  
30 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon  
31 Department of Administrative Services, for Oregon State Fair capital improvements, is de-  
32 creased by \$5,325,925.

33 **SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 117 (2), chapter 644, Oregon Laws 2019, for the biennium  
35 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds  
36 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon  
37 Department of Administrative Services, for the Oregon State Fair Horse Barn, is decreased  
38 by \$3,000,000.

39 **SECTION 113.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 117 (3), chapter 644, Oregon Laws 2019, for the biennium  
41 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds  
42 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon  
43 Department of Administrative Services, for the Oregon State Fair Poultry Barn, is decreased  
44 by \$2,000,000.

45 **SECTION 114.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium  
2 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
3 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
4 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
5 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
6 Enterprise Asset Management, is increased by \$2,300,000 for infrastructure capital improve-  
7 ments at the Mill Creek Corporate Center.

8 **SECTION 115.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium  
10 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
12 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
13 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
14 Enterprise Asset Management, is increased by \$2,500,000 for infrastructure capital improve-  
15 ments at the North Campus property.

16 **SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 2 (7), chapter 518, Oregon Laws 2019, for the biennium  
18 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
19 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
20 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
21 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
22 Enterprise Goods and Services, is increased by \$53,660 to provide payroll services for the  
23 Department of Revenue.

24 **SECTION 117.** Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (7), chapter 518, Oregon Laws 2019, for the biennium  
26 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
28 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
29 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
30 Enterprise Goods and Services, is increased by \$4,912,709 for the Workday Payroll and Time  
31 Tracking Project.

32 **SECTION 118.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 2 (14), chapter 518, Oregon Laws 2019, for the biennium  
34 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
35 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
36 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
37 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
38 Oregon Department of Administrative Services information technology, is increased by  
39 \$788,835 for the Workday Payroll and Time Tracking Project.

40 **SECTION 119.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 2 (3), chapter 518, Oregon Laws 2019, for the biennium  
42 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
43 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
44 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
45 Laws 2019, collected or received by the Oregon Department of Administrative Services, for



1 the Office of the State Chief Information Officer for policy, is increased by \$8,790,404 for in-  
2 formation technology management and security improvements.

3 **SECTION 120.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2 (5)(a), chapter 518, Oregon Laws 2019, for the biennium  
5 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
6 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
7 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon  
8 Laws 2019, collected or received by the Oregon Department of Administrative Services, for  
9 the Office of the State Chief Information Officer for State Data Center operations, is de-  
10 creased by \$8,790,404.

11 **SECTION 121.** This section intentionally left blank.

12 **SECTION 122.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by the Emergency Board on April 23, 2020 (Item No. 8), as the  
14 maximum limit for payment of expenses from federal funds collected or received by the  
15 Oregon Department of Administrative Services from the federal Coronavirus Relief Fund, is  
16 increased by \$21,850,000.

17 **SECTION 123.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 2 (6), chapter 612, Oregon Laws 2019, for the biennium  
19 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
20 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
21 agreements, but excluding lottery funds and federal funds not described in section 2, chapter  
22 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Corpo-  
23 rate Division, is increased by \$11,536,915 for the implementation of the corporate activities  
24 tax established under chapter 122, Oregon Laws 2019.

25 **SECTION 124.** Notwithstanding any other law limiting expenditures, the amount of  
26 \$2,300,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
27 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
28 but excluding lottery funds and federal funds, collected or received by the Department of  
29 Revenue, for the core systems replacement program, for the implementation of the corpo-  
30 rate activity tax established under chapter 122, Oregon Laws 2019.

31 **SECTION 125.** Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Department of Revenue by section 3, chapter 220, Oregon Laws 2019, for  
33 the biennium ending June 30, 2021, for the core systems replacement program and the im-  
34 plementation of the corporate activity tax established under chapter 122, Oregon Laws 2019,  
35 is decreased by \$1,165,000.

36 **SECTION 126.** Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Department of Revenue by section 1 (1), chapter 612, Oregon Laws 2019,  
38 for the biennium ending June 30, 2021, for administration, is decreased by \$2,256,838.

39 **SECTION 127.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Department of Revenue by section 1 (2), chapter 612, Oregon Laws 2019,  
41 for the biennium ending June 30, 2021, for the Property Tax Division, is decreased by \$886,888.

42 **SECTION 128.** Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Department of Revenue by section 1 (3), chapter 612, Oregon Laws 2019,  
44 for the biennium ending June 30, 2021, for the Personal Tax and Compliance Division, is de-  
45 creased by \$4,200,964.

1       **SECTION 129.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Department of Revenue by section 1 (4), chapter 612, Oregon Laws 2019,  
3       for the biennium ending June 30, 2021, for the Business Division, is decreased by \$688,383.

4       **SECTION 130.** Notwithstanding any other provision of law, the General Fund appropri-  
5       ation made to the Department of Revenue by section 1 (5), chapter 612, Oregon Laws 2019,  
6       for the biennium ending June 30, 2021, for the Corporate Division, is decreased by \$1.

7       **SECTION 131.** Notwithstanding any other provision of law, the General Fund appropri-  
8       ation made to the Department of Revenue by section 2, chapter 220, Oregon Laws 2019, for  
9       the biennium ending June 30, 2021, for the Corporate Division, is decreased by \$2,789,361.

10       **SECTION 132.** Notwithstanding any other provision of law, the General Fund appropri-  
11       ation made to the Department of Revenue by section 1 (6), chapter 612, Oregon Laws 2019,  
12       for the biennium ending June 30, 2021, for the Information Technology Services Division, is  
13       decreased by \$335,369.

14       **SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on  
15       expenditures established by section 2 (1), chapter 612, Oregon Laws 2019, for the biennium  
16       ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
17       other revenues, including Miscellaneous Receipts and reimbursements from federal service  
18       agreements, but excluding lottery funds and federal funds not described in section 2, chapter  
19       612, Oregon Laws 2019, collected or received by the Department of Revenue, for adminis-  
20       tration, is decreased by \$600,907.

21       **SECTION 134.** Notwithstanding any other law limiting expenditures, the limitation on  
22       expenditures established by section 2 (3), chapter 612, Oregon Laws 2019, for the biennium  
23       ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
24       other revenues, including Miscellaneous Receipts and reimbursements from federal service  
25       agreements, but excluding lottery funds and federal funds not described in section 2, chapter  
26       612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Personal  
27       Tax and Compliance Division, is decreased by \$97,524.

28       **SECTION 135.** Notwithstanding any other law limiting expenditures, the limitation on  
29       expenditures established by section 2 (4), chapter 612, Oregon Laws 2019, for the biennium  
30       ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
31       other revenues, including Miscellaneous Receipts and reimbursements from federal service  
32       agreements, but excluding lottery funds and federal funds not described in section 2, chapter  
33       612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Business  
34       Division, is decreased by \$353,662.

35       **SECTION 136.** Notwithstanding any other law limiting expenditures, the limitation on  
36       expenditures established by section 2 (7), chapter 612, Oregon Laws 2019, for the biennium  
37       ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
38       other revenues, including Miscellaneous Receipts and reimbursements from federal service  
39       agreements, but excluding lottery funds and federal funds not described in section 2, chapter  
40       612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Infor-  
41       mation Technology Services Division, is decreased by \$56,832.

42       **SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-  
43       ation made to the Employment Relations Board by section 1, chapter 39, Oregon Laws 2019,  
44       for the biennium ending June 30, 2021, is decreased by \$227,729.

45       **SECTION 138.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2, chapter 39, Oregon Laws 2019, for the biennium ending  
2 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
3 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and  
4 funds described in section 3, chapter 39, Oregon Laws 2019, collected or received by the  
5 Employment Relations Board, is increased by \$157,993.

6 **SECTION 139.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 3, chapter 39, Oregon Laws 2019, for the biennium ending  
8 June 30, 2021, as the maximum limit for payment of expenses from moneys received from the  
9 assessment against state agencies described in ORS 240.167 and transferred to the Employ-  
10 ment Relations Board Administrative Account, is increased by \$69,736.

11 **SECTION 140.** This section intentionally left blank.

12 **SECTION 141.** Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Secretary of State by section 1 (1), chapter 672, Oregon Laws 2019, for the  
14 biennium ending June 30, 2021, for the Administrative Services Division, is decreased by  
15 \$61,378.

16 **SECTION 142.** Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the Secretary of State by section 1 (2), chapter 672, Oregon Laws 2019, for the  
18 biennium ending June 30, 2021, for the Elections Division, is decreased by \$249,704.

19 **SECTION 143.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 2 (1), chapter 672, Oregon Laws 2019, for the biennium  
21 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
23 funds, collected or received by the Secretary of State, for the Administrative Services Divi-  
24 sion, is decreased by \$583,292.

25 **SECTION 144.** Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 2 (3), chapter 672, Oregon Laws 2019, for the biennium  
27 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
29 funds, collected or received by the Secretary of State, for the Audits Division, is decreased  
30 by \$768,365.

31 **SECTION 145.** Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 2 (4), chapter 672, Oregon Laws 2019, for the biennium  
33 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
35 funds, collected or received by the Secretary of State, for the Archives Division, is decreased  
36 by \$153,504.

37 **SECTION 146.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2 (5), chapter 672, Oregon Laws 2019, for the biennium  
39 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
41 funds, collected or received by the Secretary of State, for the Corporation Division, is de-  
42 creased by \$263,037.

43 **SECTION 147.** Notwithstanding any other provision of law, the General Fund appropri-  
44 ation made to the Office of the Governor by section 1, chapter 665, Oregon Laws 2019, for  
45 the biennium ending June 30, 2021, is decreased by \$812,327.

1       **SECTION 148.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 3, chapter 611, Oregon Laws 2019, for the biennium end-  
3 ing June 30, 2021, as the maximum limit for payment of expenses by the Public Employees  
4 Retirement System from the School Districts Unfunded Liability Fund, is decreased by  
5 \$11,539,471.

6       **SECTION 149.** Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the Public Employees Retirement Board by section 58, chapter 355, Oregon  
8 Laws 2019, for the biennium ending June 30, 2021, for deposit in the Employer Incentive Fund  
9 established under section 1, chapter 105, Oregon Laws 2018, is decreased by \$35,248,198.

10       **SECTION 150.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2, chapter 611, Oregon Laws 2019, for the biennium end-  
12 ing June 30, 2021, as the maximum limit for payment of expenses by the Public Employees  
13 Retirement System from the Employer Incentive Fund, is decreased by \$1.

14       **SECTION 151.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 4 (3), chapter 611, Oregon Laws 2019, for the biennium  
16 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
18 funds, collected or received by the Public Employees Retirement System, Core Retirement  
19 System Applications program, for information technology applications, is decreased by  
20 \$10,000,000.

21       **SECTION 152.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 4 (5), chapter 611, Oregon Laws 2019, for the biennium  
23 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
25 funds, collected or received by the Public Employees Retirement System, Core Retirement  
26 System Applications program, for contingency reserve, is decreased by \$500,000.

27       **SECTION 153.** Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the State Library by section 1, chapter 40, Oregon Laws 2019, for the biennium  
29 ending June 30, 2021, is decreased by \$209,410.

30       **SECTION 154.** Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the Oregon Advocacy Commissions Office by section 1, chapter 418, Oregon  
32 Laws 2019, for the biennium ending June 30, 2021, is decreased by \$77,104.

33       **SECTION 155.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 4, chapter 693, Oregon Laws 2019, for the biennium end-  
35 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
36 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
37 collected or received by the Legislative Administration Committee, for expenses related to  
38 the Oregon Capitol History Gateway from the Oregon Capitol History Gateway Fund, is in-  
39 creased by \$600,000.

40       **SECTION 156.** Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the Legislative Administration Committee by section 1 (2), chapter 693, Oregon  
42 Laws 2019, for the biennium ending June 30, 2021, for debt service, is increased by \$266,778.

43       **SECTION 157.** Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 2 (1), chapter 693, Oregon Laws 2019, for the biennium  
45 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
2 funds, collected or received by the Legislative Administration Committee, for the general  
3 program, is increased by \$910,000 for costs of bond issuance.

4 **SECTION 158.** Notwithstanding any other provision of law, the General Fund appropri-  
5 ation made to the Legislative Administration Committee by section 1 (1), chapter 693, Oregon  
6 Laws 2019, for the biennium ending June 30, 2021, for the general program, is decreased by  
7 \$3,100,000.

8 **SECTION 159.** Notwithstanding any other provision of law, the General Fund appropri-  
9 ation made to the Emergency Board by section 75 (1), chapter 644, Oregon Laws 2019, for the  
10 biennium ending June 30, 2021, for allocation for the implementation of grand jury recording  
11 and chapter 650, Oregon Laws 2017, is decreased by \$3,000,000.

12 **SECTION 160.** Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Emergency Board by section 5 (1), chapter 668, Oregon Laws 2019, for the  
14 biennium ending June 30, 2021, for allocation to the Department of Human Services to sup-  
15 port implementation of the federal Family First Prevention Services Act by increasing ca-  
16 pacity to provide in-home and evidence-based services, is decreased by \$4,000,000.

17 **SECTION 161.** Notwithstanding any other provision of law, the General Fund appropri-  
18 ation made to the Emergency Board by section 3, chapter 531, Oregon Laws 2019, for the  
19 biennium ending June 30, 2021, for allocation to the State Department of Fish and Wildlife  
20 for purposes of the Oregon Conservation and Recreation Fund, is decreased by \$1,000,000.

21 **SECTION 162.** Notwithstanding any other provision of law, the General Fund appropri-  
22 ation made to the Emergency Board by section 4 (1), chapter 644, Oregon Laws 2019, for the  
23 biennium ending June 30, 2021, for allocation to the Public Defense Services Commission for  
24 caseload activities, including activities designed to improve indigent defense caseloads and  
25 to implement an improved public defense contract model, is decreased by \$16,124,035.

26 **SECTION 163.** Notwithstanding any other provision of law, the General Fund appropri-  
27 ation made to the Emergency Board by section 3 (1), chapter 303, Oregon Laws 2019, for the  
28 biennium ending June 30, 2021, for allocation to the Public Defense Services Commission for  
29 acquisition of a new financial management system, is decreased by \$2,000,000.

30 **SECTION 164.** Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the Emergency Board by section 121 (1), chapter 644, Oregon Laws 2019, for  
32 the biennium ending June 30, 2021, for allocation to the Public Defense Services Commission  
33 or Department of Corrections for costs related to chapter 530, Oregon Laws 2019, related to  
34 unauthorized use of vehicles, is decreased by \$1,000,000.

35 **SECTION 165.** Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Emergency Board by section 76 (1), chapter 644, Oregon Laws 2019, for the  
37 biennium ending June 30, 2021, for allocation to the Oregon Health Authority for the support  
38 of interdisciplinary assessment teams consistent with the requirements of chapter 616,  
39 Oregon Laws 2019, is decreased by \$5,700,000.

40 **SECTION 166.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 7 (8), chapter 220, Oregon Laws 2019, for the biennium  
42 ending June 30, 2021, as the maximum limit for payments of grant-in-aid, program costs and  
43 purchased services by the Department of Education from the Statewide Education Initiatives  
44 Account established in ORS 327.250, for early warning system grants, is decreased by  
45 \$216,820.

1       **SECTION 167.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium  
3 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of  
4 Education from the Statewide Education Initiatives Account established in ORS 327.250, for  
5 operations, is decreased by \$6,006,451.

6       **SECTION 168.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 8 (1), chapter 220, Oregon Laws 2019, for the biennium  
8 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of  
9 Education from the Statewide Education Initiatives Account established in ORS 327.250, for  
10 professional development and training for educators, is decreased by \$276,729.

11       **SECTION 169.** Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 6 (1), chapter 220, Oregon Laws 2019, for the biennium  
13 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of  
14 Education from the Early Learning Account established by section 51, chapter 122, Oregon  
15 Laws 2019, for professional development for early learning professionals, is decreased by  
16 \$260,985.

17       **SECTION 170.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 6 (2), chapter 220, Oregon Laws 2019, for the biennium  
19 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of  
20 Education from the Early Learning Account established by section 51, chapter 122, Oregon  
21 Laws 2019, for operations, is decreased by \$235,689.

22       **SECTION 171.** For the biennium ending June 30, 2021, expenditures by the Higher Edu-  
23 cation Coordinating Commission from proceeds of state bonds issued during the period be-  
24 ginning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pursuant  
25 to agreements between the commission and a public university, are not limited.

26       **SECTION 172.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 7 (1), chapter 666, Oregon Laws 2019, for the biennium  
28 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,  
29 excluding federal funds described in section 10, chapter 666, Oregon Laws 2019, collected or  
30 received by the Higher Education Coordinating Commission, for operations, is increased by  
31 \$146,436 for staffing changes.

32       **SECTION 173.** Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Long Term Care Ombudsman by section 1 (1), chapter 521, Oregon Laws  
34 2019, for the biennium ending June 30, 2021, for the general program and services provided  
35 to care facility residents, is decreased by \$274,542.

36       **SECTION 174.** Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Long Term Care Ombudsman by section 1 (2), chapter 521, Oregon Laws  
38 2019, for the biennium ending June 30, 2021, for the public guardian and conservator program,  
39 is decreased by \$166,276.

40       **SECTION 175.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 2, chapter 521, Oregon Laws 2019, for the biennium end-  
42 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
43 revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds  
44 received from the Department of Human Services, but excluding lottery funds and federal  
45 funds not described in section 2, chapter 521, Oregon Laws 2019, collected or received by the

1 Long Term Care Ombudsman, is increased by \$221,000, for additional Older Americans Act  
2 Title VII funding received under the federal CARES Act.

3 **SECTION 176.** Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter  
5 523, Oregon Laws 2019, for the biennium ending June 30, 2021, is decreased by \$326,590.

6 **SECTION 177.** Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the State Forestry Department by section 1 (1), chapter 664, Oregon Laws  
8 2019, for the biennium ending June 30, 2021, for agency administration, is decreased by  
9 \$358,925.

10 **SECTION 178.** Notwithstanding any other provision of law, the General Fund appropri-  
11 ation made to the State Forestry Department by section 1 (2), chapter 664, Oregon Laws  
12 2019, for the biennium ending June 30, 2021, for fire protection, is decreased by \$2,840,363.

13 **SECTION 179.** Notwithstanding any other provision of law, the General Fund appropri-  
14 ation made to the State Forestry Department by section 1 (3), chapter 664, Oregon Laws  
15 2019, for the biennium ending June 30, 2021, for private forests, is decreased by \$1,385,040.

16 **SECTION 180.** Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the State Forestry Department by section 87, chapter 644, Oregon Laws 2019,  
18 for the biennium ending June 30, 2021, for the purchase of lands for addition to the Santiam  
19 State Forest, is decreased by \$195,000.

20 **SECTION 181.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (1), chapter 664, Oregon Laws 2019, for the biennium  
22 ending June 30, 2021, as the maximum limits for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts and including federal funds from the United  
24 States Forest Service for fire protection and for research projects, but excluding lottery  
25 funds and federal funds not described in section 2, chapter 664, Oregon Laws 2019, collected  
26 or received by the State Forestry Department, for agency administration, is decreased by  
27 \$1,148,103.

28 **SECTION 182.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (2), chapter 664, Oregon Laws 2019, for the biennium  
30 ending June 30, 2021, as the maximum limits for payment of expenses from fees, moneys or  
31 other revenues, including Miscellaneous Receipts and including federal funds from the United  
32 States Forest Service for fire protection and for research projects, but excluding lottery  
33 funds and federal funds not described in section 2, chapter 664, Oregon Laws 2019, collected  
34 or received by the State Forestry Department, for fire protection, is decreased by \$971,548.

35 **SECTION 183.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 2 (4), chapter 664, Oregon Laws 2019, for the biennium  
37 ending June 30, 2021, as the maximum limits for payment of expenses from fees, moneys or  
38 other revenues, including Miscellaneous Receipts and including federal funds from the United  
39 States Forest Service for fire protection and for research projects, but excluding lottery  
40 funds and federal funds not described in section 2, chapter 664, Oregon Laws 2019, collected  
41 or received by the State Forestry Department, for private forests, is decreased by \$672,474.

42 **SECTION 184.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2 (7), chapter 664, Oregon Laws 2019, for the biennium  
44 ending June 30, 2021, as the maximum limits for payment of expenses from fees, moneys or  
45 other revenues, including Miscellaneous Receipts and including federal funds from the United

1 States Forest Service for fire protection and for research projects, but excluding lottery  
2 funds and federal funds not described in section 2, chapter 664, Oregon Laws 2019, collected  
3 or received by the State Forestry Department, for the equipment pool, is decreased by  
4 \$146,000.

5 SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 4 (4), chapter 664, Oregon Laws 2019, for the biennium  
7 ending June 30, 2021, as the maximum limits for payment of expenses from federal funds  
8 other than those described in section 2, chapter 664, Oregon Laws 2019, collected or received  
9 by the State Forestry Department, for private forests, is decreased by \$57,844.

10 SECTION 186. Notwithstanding any other provision of law, the General Fund appropri-  
11 ation made to the Department of Land Conservation and Development by section 1 (1),  
12 chapter 669, Oregon Laws 2019, for the biennium ending June 30, 2021, for the planning pro-  
13 gram, is decreased by \$965,643.

14 SECTION 187. Notwithstanding any other provision of law, the General Fund appropri-  
15 ation made to the Department of Land Conservation and Development by section 1 (2),  
16 chapter 669, Oregon Laws 2019, for the biennium ending June 30, 2021, for grant programs,  
17 is decreased by \$289,301.

18 SECTION 188. Notwithstanding any other provision of law, the General Fund appropri-  
19 ation made to the Department of Land Conservation and Development by section 136, chapter  
20 644, Oregon Laws 2019, for the biennium ending June 30, 2021, for the implementation of the  
21 provisions of chapter 639, Oregon Laws 2019, and chapter 640, Oregon Laws 2019, is decreased  
22 by \$396,368.

23 SECTION 189. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Department of Land Conservation and Development by section 2, chapter  
25 654, Oregon Laws 2019, for the biennium ending June 30, 2021, for the implementation of the  
26 provisions of section 1, chapter 654, Oregon Laws 2019, is decreased by \$17,000.

27 SECTION 190. Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Department of Land Conservation and Development by section 15, chapter  
29 639, Oregon Laws 2019, for the biennium ending June 30, 2021, for technical assistance grants  
30 to local governments for the implementation of the provisions of chapter 639, Oregon Laws  
31 2019, is decreased by \$1,115,000.

32 SECTION 191. This section intentionally left blank.

33 SECTION 192. Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Department of Land Conservation and Development by section 22, chapter  
35 640, Oregon Laws 2019, for the biennium ending June 30, 2021, for the implementation of the  
36 provisions of chapter 640, Oregon Laws 2019, is decreased by \$115,000.

37 SECTION 193. Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 3 (1), chapter 454, Oregon Laws 2019, for the biennium  
39 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
40 collected or received by the Department of State Lands for the expenditure of federal grant  
41 funding for land acquisition and trail improvements at the South Slough National Estuarine  
42 Research Reserve, is increased by \$210,000.

43 SECTION 194. Notwithstanding any other provision of law, the General Fund appropri-  
44 ation made to the Water Resources Department by section 1 (1), chapter 535, Oregon Laws  
45 2019, for the biennium ending June 30, 2021, for administrative services, is decreased by



1 \$472,151.

2 **SECTION 195.** Notwithstanding any other provision of law, the General Fund appropri-  
3 ation made to the Water Resources Department by section 1 (2), chapter 535, Oregon Laws  
4 2019, for the biennium ending June 30, 2021, for field services, is decreased by \$1,382,427.

5 **SECTION 196.** Notwithstanding any other provision of law, the General Fund appropri-  
6 ation made to the Water Resources Department by section 1 (3), chapter 535, Oregon Laws  
7 2019, for the biennium ending June 30, 2021, for water rights and adjudications, is decreased  
8 by \$333,305.

9 **SECTION 197.** Notwithstanding any other provision of law, the General Fund appropri-  
10 ation made to the Water Resources Department by section 1 (4), chapter 535, Oregon Laws  
11 2019, for the biennium ending June 30, 2021, for technical services, is decreased by \$1,030,287.

12 **SECTION 198.** Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Water Resources Department by section 1 (5), chapter 535, Oregon Laws  
14 2019, for the biennium ending June 30, 2021, for the director's office, is decreased by \$419,529.

15 **SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 3 (2), chapter 535, Oregon Laws 2019, for the biennium  
17 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts and including federal funds received under  
19 cooperative agreements with or contracts from the Bureau of Reclamation of the United  
20 States Department of the Interior, the United States Army Corps of Engineers, the United  
21 States Geological Survey, the Bonneville Power Administration and the National Fish and  
22 Wildlife Foundation, but excluding lottery funds and federal funds not described in section  
23 3, chapter 535, Oregon Laws 2019, collected or received by the Water Resources Department,  
24 for field services, is increased by \$552,262.

25 **SECTION 200.** Notwithstanding any other provision of law, the General Fund appropri-  
26 ation made to the Department of Education by section 1, chapter 218, Oregon Laws 2019, for  
27 the biennium ending June 30, 2021, for the State School Fund, is decreased by \$150,190,773.

28 **SECTION 201.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2, chapter 218, Oregon Laws 2019, for the biennium end-  
30 ing June 30, 2021, as the maximum limit for payment of expenses from lottery moneys allo-  
31 cated from the Administrative Services Economic Development Fund to the Department of  
32 Education, for the State School Fund, is decreased by \$199,679,327.

33 **SECTION 202.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 3, chapter 218, Oregon Laws 2019, for the biennium end-  
35 ing June 30, 2021, as the maximum limit for payment of expenses by the Department of Ed-  
36 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
37 lottery funds, federal funds and funds described in section 4, chapter 218, Oregon Laws 2019,  
38 collected or received by the Department of Education, for the State School Fund, is increased  
39 by \$100.

40 **SECTION 203.** Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the Department of Education by section 1 (1), chapter 609, Oregon Laws 2019,  
42 for the biennium ending June 30, 2021, for operations, is decreased by \$7,824,537 for changes  
43 in staffing and other costs.

44 **SECTION 204.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 6 (2), chapter 609, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payment of expenses, other than expenses  
2 described in sections 7 and 10, chapter 609, Oregon Laws 2019, from fees, moneys or other  
3 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
4 collected or received by the Department of Education, for operations, is increased by  
5 \$2,925,703 for changes in staffing and other costs.

6 SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 8 (1), chapter 609, Oregon Laws 2019, for the biennium  
8 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,  
9 other than those described in sections 9 and 10, chapter 609, Oregon Laws 2019, collected or  
10 received by the Department of Education, for operations, is increased by \$1,175,207 for  
11 changes in staffing and other costs.

12 SECTION 206. Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Department of Education by section 1(2), chapter 609, Oregon Laws 2019,  
14 for the biennium ending June 30, 2021, for the Oregon School for the Deaf, is decreased by  
15 \$1,070,888 for changes in staffing and other costs.

16 SECTION 207. Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 6 (3), chapter 609, Oregon Laws 2019, for the biennium  
18 ending June 30, 2021, as the maximum limit for payment of expenses, other than expenses  
19 described in sections 7 and 10, chapter 609, Oregon Laws 2019, from fees, moneys or other  
20 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
21 collected or received by the Department of Education, for the Oregon School for the Deaf,  
22 is increased by \$308,132 for changes in staffing and other costs.

23 SECTION 208. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Department of Education by section 1, chapter 220, Oregon Laws 2019, for  
25 the biennium ending June 30, 2021, for developing and implementing programs created under  
26 chapter 122, Oregon Laws 2019, is decreased by \$1,310,586.

27 SECTION 209. Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 6 (1), chapter 666, Oregon Laws 2019, for the biennium  
29 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
30 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
31 funds and funds described in sections 8 to 12, chapter 666, Oregon Laws 2019, collected or  
32 received by the Higher Education Coordinating Commission, for operations, is increased by  
33 \$2,148,323 for staffing and the costs of issuing general obligation bonds.

34 SECTION 210. Notwithstanding any other provision of law, the General Fund appropri-  
35 ation made to the Department of Education by section 2 (2), chapter 609, Oregon Laws 2019,  
36 for the biennium ending June 30, 2021, for other special education programs, is decreased by  
37 \$3,314,302 for the Long Term Care and Treatment program and Hospital programs.

38 SECTION 211. Notwithstanding any other law limiting expenditures, the limitation on  
39 expenditures established by section 7 (4), chapter 609, Oregon Laws 2019, for the biennium  
40 ending June 30, 2021, as the maximum limit for payment of grants-in-aid, program costs and  
41 purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,  
42 but excluding lottery funds and federal funds, collected or received by the Department of  
43 Education for programs other than those specified in sections 6 and 10, chapter 609, Oregon  
44 Laws 2019, for all other grants, is increased by \$3,314,302 for the Long Term Care and  
45 Treatment program and Hospital programs.

1       **SECTION 212.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Department of Education by section 2 (4), chapter 609, Oregon Laws 2019,  
3       for the biennium ending June 30, 2021, for other K-12 grant-in-aid programs, is decreased by  
4       \$9,874,883 for reductions in a variety of programs.

5       **SECTION 213.** Notwithstanding any other provision of law, the General Fund appropri-  
6       ation made to the Department of Education by section 2 (6), chapter 609, Oregon Laws 2019,  
7       for the biennium ending June 30, 2021, for other early learning programs, is decreased by  
8       \$3,250,233 for reductions relating to the Healthy Families program, Early Learning Hubs and  
9       Child Care Focus Networks.

10       **SECTION 214.** Notwithstanding any other provision of law, the General Fund appropri-  
11       ation made to the Department of Education by section 2 (7), chapter 609, Oregon Laws 2019,  
12       for the biennium ending June 30, 2021, for youth development programs, is decreased by  
13       \$129,453 for reductions to Community Schools and gang prevention programs.

14       **SECTION 215.** Notwithstanding any other provision of law, the General Fund appropri-  
15       ation made to the Early Learning Division by section 4, chapter 586, Oregon Laws 2019, for  
16       the biennium ending June 30, 2021, for the Task Force on Access to Quality Affordable Child  
17       Care, is decreased by \$20,084.

18       **SECTION 216.** Notwithstanding any other provision of law, the General Fund appropri-  
19       ation made to the Department of Education by section 2, chapter 590, Oregon Laws 2019, for  
20       the biennium ending June 30, 2021, for the Farm-to-School Grant Program, is decreased by  
21       \$4,851,321.

22       **SECTION 217.** Notwithstanding any other provision of law, the General Fund appropri-  
23       ation made to the Department of Education by section 3, chapter 609, Oregon Laws 2019, for  
24       the biennium ending June 30, 2021, for deposit in the High School Graduation and College and  
25       Career Readiness Fund, is decreased by \$3,016,146.

26       **SECTION 218.** Notwithstanding any other law limiting expenditures, the limitation on  
27       expenditures established by section 4, chapter 220, Oregon Laws 2019, for the biennium end-  
28       ing June 30, 2021, as the maximum limit for payments of grant-in-aid, program costs and  
29       purchased services by the Department of Education from the Student Investment Account  
30       established by section 8, chapter 122, Oregon Laws 2019, is decreased by \$322,740,000.

31       **SECTION 219.** Notwithstanding any other law limiting expenditures, the limitation on  
32       expenditures established by section 7 (9), chapter 220, Oregon Laws 2019, for the biennium  
33       ending June 30, 2021, as the maximum limit for payments of grant-in-aid, program costs and  
34       purchased services by the Department of Education from the Statewide Education Initiatives  
35       Account established by section 24, chapter 122, Oregon Laws 2019, for student success  
36       grants, is decreased by \$8,000,000.

37       **SECTION 220.** Notwithstanding any other law limiting expenditures, the limitation on  
38       expenditures established by section 7 (7), chapter 220, Oregon Laws 2019, for the biennium  
39       ending June 30, 2021, as the maximum limit for payments of grant-in-aid, program costs and  
40       purchased services by the Department of Education from the Statewide Education Initiatives  
41       Account established by section 24, chapter 122, Oregon Laws 2019, for grants to education  
42       service districts for technical assistance, is decreased by \$4,000,000.

43       **SECTION 221.** This section intentionally left blank.

44       **SECTION 222.** This section intentionally left blank.

45       **SECTION 223.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 666,  
2 Oregon Laws 2019, for the biennium ending June 30, 2021, for Higher Education Coordinating  
3 Commission operations, is decreased by \$1,373,269 for staffing and other changes.

4 SECTION 224. Notwithstanding any other provision of law, the General Fund appropri-  
5 ation made to the Higher Education Coordinating Commission by section 1 (7), chapter 666,  
6 Oregon Laws 2019, for the biennium ending June 30, 2021, for other student assistance, is  
7 decreased by \$2,500,000 for the National Guard Tuition Assistance program.

8 SECTION 225. Notwithstanding any other provision of law, the General Fund appropri-  
9 ation made to the Higher Education Coordinating Commission by section 1 (5), chapter 666,  
10 Oregon Laws 2019, for the biennium ending June 30, 2021, for Oregon Opportunity Grants, is  
11 decreased by \$10,000,000 to account for additional Other Funds revenues for the program.

12 SECTION 226. Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 6 (2), chapter 666, Oregon Laws 2019, for the biennium  
14 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
16 funds and funds described in sections 8 to 12, chapter 666, Oregon Laws 2019, collected or  
17 received by the Higher Education Coordinating Commission, for other programs, is increased  
18 by \$10,000,000 to account for additional Other Funds revenues for the programs.

19 SECTION 227. Notwithstanding any other provision of law, the General Fund appropri-  
20 ation made to the Higher Education Coordinating Commission by section 1 (6), chapter 666,  
21 Oregon Laws 2019, for the biennium ending June 30, 2021, for Oregon Promise grants, is de-  
22 creased by \$3,600,000.

23 SECTION 228. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,  
25 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide  
26 programs, is decreased by \$812,503.

27 SECTION 229. Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Higher Education Coordinating Commission by section 1 (10), chapter 666,  
29 Oregon Laws 2019, for the biennium ending June 30, 2021, for the Agricultural Experiment  
30 Station and the branch extension stations of Oregon State University, is decreased by  
31 \$1,904,597.

32 SECTION 230. Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Higher Education Coordinating Commission by section 1 (11), chapter 666,  
34 Oregon Laws 2019, for the biennium ending June 30, 2021, for the Oregon State University  
35 Extension Service, is decreased by \$1,400,060.

36 SECTION 231. Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Higher Education Coordinating Commission by section 1 (12), chapter 666,  
38 Oregon Laws 2019, for the biennium ending June 30, 2021, for the Forest Research Laboratory  
39 at Oregon State University, is decreased by \$285,601.

40 SECTION 232. Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 5, chapter 666, Oregon Laws 2019, for the biennium end-  
42 ing June 30, 2021, as the maximum limit for payment of expenses from lottery moneys allo-  
43 cated from the Administrative Services Economic Development Fund to the Higher  
44 Education Coordinating Commission for the Outdoor School Education Fund, is decreased  
45 by \$2,265,292.

1       **SECTION 233.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Higher Education Coordinating Commission by section 16 (3), chapter 699,  
3       Oregon Laws 2019, for the biennium ending June 30, 2021, for distribution to the College of  
4       Agricultural Sciences of Oregon State University to conduct the study required under section  
5       10, chapter 699, Oregon Laws 2019, is decreased by \$11,979.

6       **SECTION 234.** Notwithstanding any other provision of law, the General Fund appropri-  
7       ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 666,  
8       Oregon Laws 2019, for the biennium ending June 30, 2021, for Oregon Health and Science  
9       University education and other programs, is decreased by \$338,042.

10       **SECTION 235.** Notwithstanding any other provision of law, the General Fund appropri-  
11       ation made to the Psychiatric Security Review Board by section 1, chapter 524, Oregon Laws  
12       2019, for the biennium ending June 30, 2021, is decreased by \$100,000.

13       **SECTION 236.** Notwithstanding any other law limiting expenditures, the limitation on  
14       expenditures established by section 2 (2), chapter 522, Oregon Laws 2019, for the biennium  
15       ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
16       other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
17       funds, collected or received by the Oregon Business Development Department, for  
18       infrastructure, is decreased by \$15,052,365, for lottery revenue bond proceeds and costs of  
19       bond issuance.

20       **SECTION 237.** In addition to and not in lieu of any other appropriation, there is appro-  
21       priated to the Oregon Business Development Department, for the biennium ending June 30,  
22       2021, out of the General Fund, for infrastructure, the amount of \$7,000,000 for a grant to the  
23       City of Sweet Home for a wastewater treatment plant upgrade.

24       **SECTION 238.** In addition to and not in lieu of any other appropriation, there is appro-  
25       priated to the Oregon Business Development Department, for the biennium ending June 30,  
26       2021, out of the General Fund, for infrastructure, the amount of \$4,220,000 for a grant to the  
27       Confederated Tribes of the Warm Springs for water system upgrades and a wastewater  
28       treatment plant upgrade.

29       **SECTION 239.** Notwithstanding any other law limiting expenditures, the limitation on  
30       expenditures established by section 2, chapter 642, Oregon Laws 2019, for the biennium end-  
31       ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
32       revenues, including Miscellaneous Receipts and federal funds from the United States De-  
33       partment of Housing and Urban Development for contract services, but excluding lottery  
34       funds and federal funds not described in section 2, chapter 642, Oregon Laws 2019, collected  
35       or received by the Housing and Community Services Department, for operations, is increased  
36       by \$315,000 for costs of issuance of bonds for the development of affordable housing for low  
37       income households issued under the authority of Article XI-Q of the Oregon Constitution for  
38       the Local Innovation and Fast Track Housing Program.

39       **SECTION 240.** Notwithstanding any other law limiting expenditures, the limitation of  
40       expenditures established by section 2, chapter 642, Oregon Laws 2019, for the biennium end-  
41       ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
42       revenues, including Miscellaneous Receipts and federal funds from the United States De-  
43       partment of Housing and Urban Development for contract services, but excluding lottery  
44       funds and federal funds not described in section 2, chapter 642, Oregon Laws 2019, collected  
45       or received by the Housing and Community Services Department, for operations, is increased

1 by \$71,102 for payment of expenses related to the development of affordable housing for low  
2 income households funded with proceeds from bonds issued under the authority of Article  
3 XI-Q of the Oregon Constitution for the Local Innovation and Fast Track Housing Program.

4 **SECTION 241.** Notwithstanding any other provision of law, the allocation made to the  
5 Housing and Community Services Department at the April 23, 2020, meeting of the Emer-  
6 gency Board (Item No. 1) is decreased by \$12,000,000.

7 **SECTION 242.** Notwithstanding any other law limiting expenditures, the amount of  
8 \$12,000,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
9 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts  
10 and federal funds from the United States Department of Housing and Urban Development for  
11 contract services, but excluding lottery funds and federal funds not described in this section,  
12 collected or received by the Housing and Community Services Department, for expenditure  
13 of Coronavirus Relief Fund moneys received by the Oregon Department of Administrative  
14 Services and transferred to the Housing and Community Services Department, for rental  
15 assistance payments and safe shelter alternatives for Oregonians who have been impacted  
16 by income loss due to COVID-19, or who are especially vulnerable to infection or health  
17 problems associated with the virus because of inadequate housing or shelter.

18 **SECTION 243.** Notwithstanding any other provision of law, the General Fund appropri-  
19 ation made to the Department of Veterans' Affairs by section 1 (1), chapter 570, Oregon Laws  
20 2019, for the biennium ending June 30, 2021, for services provided by the Department of  
21 Veterans' Affairs, is decreased by \$637,854.

22 **SECTION 244.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 2 (1), chapter 570, Oregon Laws 2019, for the biennium  
24 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
25 allocated from the Veterans' Services Fund established under ORS 406.140 to the Department  
26 of Veterans' Affairs for services provided by the Department of Veterans' Affairs, is de-  
27 creased by \$1,390,147.

28 **SECTION 245.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (2), chapter 570, Oregon Laws 2019, for the biennium  
30 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
31 allocated from the Veterans' Services Fund established under ORS 406.140 to the Department  
32 of Veterans' Affairs for payments to counties pursuant to ORS 406.462, is decreased by  
33 \$358,325.

34 **SECTION 246.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (3), chapter 570, Oregon Laws 2019, for the biennium  
36 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys  
37 allocated from the Veterans' Services Fund established under ORS 406.140 to the Department  
38 of Veterans' Affairs for payments to veterans' service organizations pursuant to ORS  
39 406.310, is decreased by \$23,868.

40 **SECTION 247.** Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the State Department of Agriculture by section 1 (1), chapter 452, Oregon  
42 Laws 2019, for the biennium ending June 30, 2021, for administrative and support services,  
43 is decreased by \$399,445.

44 **SECTION 248.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 2 (1), chapter 452, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts, and including federal funds for contract  
3 services, but excluding lottery funds and federal funds not described in section 2, chapter 452,  
4 Oregon Laws 2019, collected or received by the State Department of Agriculture, for admin-  
5 istrative and support services, is increased by \$199,445 to shift costs from the General Fund.

6 SECTION 249. Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the State Department of Agriculture by section 1 (2), chapter 452, Oregon  
8 Laws 2019, for the biennium ending June 30, 2021, for food safety, is decreased by \$866,785.

9 SECTION 250. Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 2 (2), chapter 452, Oregon Laws 2019, for the biennium  
11 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
12 other revenues, including Miscellaneous Receipts, and including federal funds for contract  
13 services, but excluding lottery funds and federal funds not described in section 2, chapter 452,  
14 Oregon Laws 2019, collected or received by the State Department of Agriculture, for food  
15 safety, is increased by \$41,785 to shift costs from the General Fund.

16 SECTION 251. Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 4 (2), chapter 452, Oregon Laws 2019, for the biennium  
18 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other  
19 than those described in section 2, chapter 452, Oregon Laws 2019, collected or received by the  
20 State Department of Agriculture, for food safety, is increased by \$25,000 to shift costs from  
21 the General Fund.

22 SECTION 252. Notwithstanding any other provision of law, the General Fund appropri-  
23 ation made to the State Department of Agriculture by section 5, chapter 654, Oregon Laws  
24 2019, for the biennium ending June 30, 2021, for work related to conducting preapplication  
25 conferences relating to shellfish, is decreased by \$163,049.

26 SECTION 253. Notwithstanding any other provision of law, the General Fund appropri-  
27 ation made to the State Department of Agriculture by section 2, chapter 557, Oregon Laws  
28 2019, for the biennium ending June 30, 2021, for the purposes of enforcing and regulating  
29 animal rescue entities, is decreased by \$166,414.

30 SECTION 254. Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the State Department of Agriculture by section 1 (3), chapter 452, Oregon  
32 Laws 2019, for the biennium ending June 30, 2021, for natural resources, is decreased by  
33 \$622,570.

34 SECTION 255. Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (3), chapter 452, Oregon Laws 2019, for the biennium  
36 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts, and including federal funds for contract  
38 services, but excluding lottery funds and federal funds not described in section 2, chapter 452,  
39 Oregon Laws 2019, collected or received by the State Department of Agriculture, for natural  
40 resources, is increased by \$192,234 to shift costs from the General Fund.

41 SECTION 256. Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 4 (3), chapter 452, Oregon Laws 2019, for the biennium  
43 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other  
44 than those described in section 2, chapter 452, Oregon Laws 2019, collected or received by the  
45 State Department of Agriculture, for natural resources, is increased by \$50,000 to shift costs

1 from the General Fund.

2 **SECTION 257.** Notwithstanding any other provision of law, the General Fund appropri-  
3 ation made to the State Department of Agriculture by section 16 (1), chapter 699, Oregon  
4 Laws 2019, for the biennium ending June 30, 2021, for the removal fill program, is decreased  
5 by \$21,339.

6 **SECTION 258.** Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the State Department of Agriculture by section 1 (4), chapter 452, Oregon  
8 Laws 2019, for the biennium ending June 30, 2021, for market access, is decreased by \$282,872.

9 **SECTION 259.** Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 2 (4), chapter 452, Oregon Laws 2019, for the biennium  
11 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
12 other revenues, including Miscellaneous Receipts, and including federal funds for contract  
13 services, but excluding lottery funds and federal funds not described in section 2, chapter 452,  
14 Oregon Laws 2019, collected or received by the State Department of Agriculture, for market  
15 access, is decreased by \$180,535.

16 **SECTION 260.** In addition to and not in lieu of any other appropriation, there is appro-  
17 priated to the Legislative Administration Committee, for the biennium ending June 30, 2021,  
18 out of the General Fund, the amount of \$1,350,000 for the Capitol Accessibility, Maintenance  
19 and Safety project.

20 **SECTION 261.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (5), chapter 692, Oregon Laws 2019, for the biennium  
22 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
24 funds, collected or received by the Department of Justice, for the Crime Victim and Survivor  
25 Services Division, is increased by \$2,000,000 for victims of domestic and sexual violence due  
26 to increasing needs resulting from the effects of the COVID-19 pandemic.

27 **SECTION 262.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
28 propriated to the Emergency Board, for the biennium ending June 30, 2021, out of the Gen-  
29 eral Fund, the amount of \$1,000,000, to be allocated to the Department of Justice for Child  
30 Advocacy Centers.

31 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
32 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-  
33 come available for any purpose for which the Emergency Board lawfully may allocate funds.

34 **SECTION 263.** Notwithstanding any other provision of law, the General Fund appropri-  
35 ation made to the State Department of Energy by section 157, chapter 644, Oregon Laws 2019,  
36 for the biennium ending June 30, 2021, for the Rooftop Solar Incentive Fund, is decreased by  
37 \$60,000.

38 **SECTION 264.** Notwithstanding any other law limiting expenditures, the limitation on  
39 expenditures established by section 158, chapter 644, Oregon Laws 2019, for the biennium  
40 ending June 30, 2021, as the maximum limit for payment of expenses by the State Depart-  
41 ment of Energy from the Rooftop Solar Incentive Fund, is decreased by \$60,000.

42 **SECTION 265.** Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Department of Environmental Quality by section 1 (4), chapter 663, Oregon  
44 Laws 2019, for the biennium ending June 30, 2021, for agency management, is decreased by  
45 \$83,487.



1       **SECTION 266.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Department of Environmental Quality by section 1 (1), chapter 663, Oregon  
3       Laws 2019, for the biennium ending June 30, 2021, for air quality, is decreased by \$1,573,065.

4       **SECTION 267.** Notwithstanding any other law limiting expenditures, the limitation on  
5       expenditures established by section 2 (1), chapter 663, Oregon Laws 2019, for the biennium  
6       ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
7       other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site  
8       Account and federal funds from congestion mitigation and air quality grants, drinking water  
9       protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for  
10      smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-  
11      scribed in section 2, chapter 663, Oregon Laws 2019, collected or received by the Department  
12      of Environmental Quality, for air quality, is increased by \$100,000 to shift costs from the  
13      General Fund for the Cleaner Air Oregon program.

14      **SECTION 268.** Notwithstanding any other provision of law, the General Fund appropri-  
15      ation made to the Department of Environmental Quality by section 1 (3), chapter 663, Oregon  
16      Laws 2019, for the biennium ending June 30, 2021, for land quality, is decreased by \$168,076.

17      **SECTION 269.** Notwithstanding any other law limiting expenditures, the limitation on  
18      expenditures established by section 2 (3), chapter 663, Oregon Laws 2019, for the biennium  
19      ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
20      other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site  
21      Account and federal funds from congestion mitigation and air quality grants, drinking water  
22      protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for  
23      smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-  
24      scribed in section 2, chapter 663, Oregon Laws 2019, collected or received by the Department  
25      of Environmental Quality, for land quality, is increased by \$56,204 to shift costs from the  
26      General Fund.

27      **SECTION 270.** Notwithstanding any other provision of law, the General Fund appropri-  
28      ation made to the Department of Environmental Quality by section 1 (2), chapter 663, Oregon  
29      Laws 2019, for the biennium ending June 30, 2021, for water quality, is decreased by  
30      \$1,972,987.

31      **SECTION 271.** Notwithstanding any other law limiting expenditures, the limitation on  
32      expenditures established by section 2 (2), chapter 663, Oregon Laws 2019, for the biennium  
33      ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
34      other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site  
35      Account and federal funds from congestion mitigation and air quality grants, drinking water  
36      protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for  
37      smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-  
38      scribed in section 2, chapter 663, Oregon Laws 2019, collected or received by the Department  
39      of Environmental Quality, for water quality, is increased by \$168,085 to shift costs from the  
40      General Fund.

41      **SECTION 272.** Notwithstanding any other provision of law, the General Fund appropri-  
42      ation made to the Department of Environmental Quality by section 23, chapter 645, Oregon  
43      Laws 2019, for the biennium ending June 30, 2021, for the clean diesel program, is decreased  
44      by \$34,656.

45      **SECTION 273.** Notwithstanding any other provision of law, the allocation made to the

1 Department of Environmental Quality at the March 9, 2020, meeting of the Emergency Board  
 2 (Item No. 10), to be used for rulemaking and other actions with the goal of reducing  
 3 greenhouse gas emissions across all emissions sources, including point sources, natural gas  
 4 emissions and transportation fuels, is decreased by \$483,113.

5 **SECTION 274.** Notwithstanding any other law limiting expenditures, the limitation on  
 6 expenditures established by section 2 (9), chapter 614, Oregon Laws 2019, for the biennium  
 7 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
 8 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
 9 ment from the United States Department of Transportation, but excluding lottery funds and  
 10 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received  
 11 by the Department of Transportation, for driver and motor vehicle services, is increased by  
 12 \$2,741,953 for costs associated with the COVID-19 pandemic.

13 **SECTION 275.** This section intentionally left blank.

14 **SECTION 276.** Notwithstanding any other law limiting expenditures, the limitation on  
 15 expenditures established by section 6 (1), chapter 220, Oregon Laws 2019, for the biennium  
 16 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of  
 17 Education from the Early Learning Account established by section 51, chapter 122, Oregon  
 18 Laws 2019, for professional development for early learning professionals, is decreased by  
 19 \$6,900,000.

20 **SECTION 277.** Notwithstanding any other law limiting expenditures, the following  
 21 amounts are established for the biennium ending June 30, 2021, as the maximum limit for  
 22 payment of grants-in-aid for the construction, renovation and equipping of early learning and  
 23 child care facilities by the Department of Education from the Early Learning Account es-  
 24 tablished by section 51, chapter 122, Oregon Laws 2019, for the following purposes:

- 25 (1) Port of Morrow for the  
 26 expansion of an early  
 27 learning center..... \$ 1,400,000
- 28 (2) YMCA of Columbia-Willamette  
 29 for the Beaverton Hoop YMCA  
 30 child development center..... \$ 2,500,000
- 31 (3) Rogue Valley Children’s  
 32 Discovery Experience..... \$ 2,000,000
- 33 (4) Wallowa Valley Center for  
 34 Wellness and Winding  
 35 Waters Medical Clinic  
 36 for early childhood spaces  
 37 within the integrated  
 38 facility..... \$ 1,000,000

39 **SECTION 278.** Notwithstanding any other provision of law, the allocation made to the  
 40 Department of Human Services at the April 23, 2020, meeting of the Emergency Board (Item  
 41 No. 6), for COVID-19 proactive testing and specialized training for long term care workers,  
 42 is decreased by \$3,350,000.

43 **SECTION 279.** Notwithstanding any other law limiting expenditures, the limitation on  
 44 expenditures established at the August 5, 2020, meeting of the Emergency Board (Item No.  
 45 4), as the maximum limit for payment of expenses by the Department of Human Services

1 from moneys from the Coronavirus Relief Fund received by the Oregon Department of Ad-  
 2 ministrative Services and transferred to the Department of Human Services for Aging and  
 3 People with Disabilities and Intellectual/Development Disabilities, is increased by \$3,350,000  
 4 for COVID-19 proactive testing and specialized training for long term care workers.

5 SECTION 280. Notwithstanding any other provision of law, the authorized appropriations  
 6 and expenditure limitations for the biennium ending June 30, 2021, for the Department of  
 7 Human Services, are changed by the amounts specified:

	2019	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
<b>Central services and state assessments and enterprise-wide costs</b>		
General Fund	Ch. 668 1(1)	+556,303
Other funds	Ch. 668 2(1)	+208,442
Federal funds	Ch. 668 3(1)	-11,419,571
<b>Self-sufficiency and vocational rehabilitation services</b>		
General Fund	Ch. 668 1(2)	-25,977,612
Other funds	Ch. 668 2(2)	+2,213,180
Federal funds	Ch. 668 3(2)	+19,417,672
<b>Child welfare</b>		
General Fund	Ch. 668 1(3)	-9,321,347
Other funds	Ch. 668 2(3)	-13,723
Federal funds	Ch. 668 3(3)	+20,323,852
<b>Aging and people with disabilities and intellectual/developmental disabilities programs</b>		
General Fund	Ch. 668 1(4)	-172,206,421
Other funds	Ch. 668 2(4)	-5,319,514
Federal funds	Ch. 668 3(4)	+143,398,307
<b>Shared services</b>		
Other funds	Ch. 668 2(5)	-1,331,902

40 SECTION 281. Notwithstanding any other provision of law, the allocation made to the  
 41 Oregon Health Authority at the March 9, 2020, meeting of the Emergency Board (Item No.  
 42 8), to support coronavirus emergency response activities, is decreased by \$4,000,000.

43 SECTION 282. Notwithstanding any other law limiting expenditures, the amount of  
 44 \$4,000,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
 45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

1 tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts  
2 and federal funds for indirect cost recovery, Supplemental Security Income recoveries,  
3 Women, Infants and Children Program food rebates, the Coordinated School Health Program,  
4 the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program  
5 and emergency preparedness and response services, but excluding lottery funds and federal  
6 funds not described in this section, collected or received by the Oregon Health Authority, for  
7 expenditure of Coronavirus Relief Fund moneys received by the Oregon Department of Ad-  
8 ministrative Services and transferred to the Oregon Health Authority for coronavirus  
9 emergency response activities.

10 SECTION 283. Notwithstanding any other provision of law, the General Fund appropri-  
11 ation made to the Department of Corrections by section 16, chapter 644, Oregon Laws 2019,  
12 for the biennium ending June 30, 2021, for the Corrections Information Tool System Upgrade  
13 project, is decreased by \$140,250.

14 SECTION 284. Notwithstanding any other provision of law, the General Fund appropri-  
15 ation made to the Department of Corrections by section 1 (2), chapter 688, Oregon Laws 2019,  
16 for the biennium ending June 30, 2021, for central administration and administrative services,  
17 is decreased by \$2,198,782.

18 SECTION 285. Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (3), chapter 688, Oregon Laws 2019, for the biennium  
20 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
22 funds, collected or received by the Department of Corrections, for offender management and  
23 rehabilitation, is increased by \$315,000, for expenditure of Coronavirus Relief Funds received  
24 by the Oregon Department of Administrative Services and transferred to the Department  
25 of Corrections for transportation expenses.

26 SECTION 286. Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (4), chapter 688, Oregon Laws 2019, for the biennium  
28 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
30 funds, collected or received by the Department of Corrections, for community corrections,  
31 is increased by \$388,045, for expenditure of a Coronavirus Emergency Supplemental Funding  
32 grant from the Criminal Justice Commission.

33 SECTION 287. Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Oregon Criminal Justice Commission by section 1, chapter 520, Oregon  
35 Laws 2019, for the biennium ending June 30, 2021, is decreased by \$668,000.

36 SECTION 288. Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 4, chapter 520, Oregon Laws 2019, for the biennium end-  
38 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected  
39 or received by the Oregon Criminal Justice Commission, is increased by \$6,811,383, for ex-  
40 penditure of Coronavirus Emergency Supplemental Funding received from the United States  
41 Department of Justice, Bureau of Justice Assistance Edward Byrne Memorial Justice As-  
42 sistance Grant Program authorized by the Coronavirus Aid, Relief and Economic Security  
43 Act of 2020.

44 SECTION 289. Notwithstanding any other provision of law, the allocation made to the  
45 Department of Justice at the April 23, 2020, meeting of the Emergency Board (Item No. 3),

1 for victims of domestic and sexual violence due to increasing needs resulting from the effects  
2 of the COVID-19 pandemic, is decreased by \$2,000,000.

3 SECTION 290. Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the Oregon Military Department by section 1 (3), chapter 534, Oregon Laws  
5 2019, for the biennium ending June 30, 2021, for emergency management, is decreased by  
6 \$100,000.

7 SECTION 291. Notwithstanding any other provision of law, the General Fund appropri-  
8 ation made to the Oregon Military Department by section 1 (3), chapter 534, Oregon Laws  
9 2019, for the biennium ending June 30, 2021, for emergency management, is decreased by  
10 \$681,022.

11 SECTION 292. Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 3 (2), chapter 534, Oregon Laws 2019, for the biennium  
13 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
14 collected or received by the Oregon Military Department, other than those described in sec-  
15 tion 2, chapter 534, Oregon Laws 2019, for emergency management, is decreased by \$681,022.

16 SECTION 293. Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the Oregon Military Department by section 1 (2), chapter 534, Oregon Laws  
18 2019, for the biennium ending June 30, 2021, for operations, is decreased by \$682,747.

19 SECTION 294. Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 3 (1), chapter 534, Oregon Laws 2019, for the biennium  
21 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds  
22 collected or received by the Oregon Military Department, other than those described in sec-  
23 tion 2, chapter 534, Oregon Laws 2019, for operations, is decreased by \$964,664.

24 SECTION 295. Notwithstanding any other provision of law, the allocation made to the  
25 Oregon Military Department at the March 9, 2020, meeting of the Emergency Board (Item  
26 No. 9), for an all-hazard emergency preparedness and response program, is decreased by  
27 \$500,000.

28 SECTION 296. Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (3), chapter 534, Oregon Laws 2019, for the biennium  
30 ending June 30, 2021, for emergency management, as the maximum limit for payment of ex-  
31 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-  
32 imbursements from federal service agreements, but excluding lottery funds and federal funds  
33 not described in section 2, chapter 534, Oregon Laws 2019, collected or received by the  
34 Oregon Military Department, is increased by \$500,000 for expenditure of Coronavirus Relief  
35 Funds received by the Oregon Department of Administrative Services and transferred to the  
36 Oregon Military Department for emergency preparedness and response.

37 SECTION 297. Notwithstanding any other provision of law, the General Fund appropri-  
38 ation made to the Department of State Police by section 1 (1), chapter 568, Oregon Laws 2019,  
39 for the biennium ending June 30, 2021, for patrol services, criminal investigations, gaming  
40 enforcement and the office of the State Fire Marshal, is decreased by \$889,128.

41 SECTION 298. Notwithstanding any other provision of law, the General Fund appropri-  
42 ation made to the Department of State Police by section 1 (4), chapter 568, Oregon Laws 2019,  
43 for the biennium ending June 30, 2021, for administrative services, agency support and  
44 criminal justice information services, is decreased by \$3,645,607.

45 SECTION 299. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of State Police by section 1 (3), chapter 568, Oregon Laws 2019,  
2 for the biennium ending June 30, 2021, for forensic services and the Chief Medical Examiner,  
3 is decreased by \$2,400,000.

4 **SECTION 300.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2 (1), chapter 568, Oregon Laws 2019, for the biennium  
6 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
8 funds, collected or received by the Department of State Police, for patrol services, criminal  
9 investigations, gaming enforcement and the office of the State Fire Marshal, is increased by  
10 \$107,676 for expenditure of a Coronavirus Emergency Supplemental Funding grant from the  
11 Criminal Justice Commission.

12 **SECTION 301.** Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Department of State Police by section 1 (1), chapter 568, Oregon Laws 2019,  
14 for the biennium ending June 30, 2021, for patrol services, criminal investigations, gaming  
15 enforcement and the office of the State Fire Marshal, is decreased by \$56,000,000.

16 **SECTION 302.** Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 2 (1), chapter 568, Oregon Laws 2019, for the biennium  
18 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
20 funds, collected or received by the Department of State Police, for patrol services, criminal  
21 investigations, gaming enforcement and the office of the State Fire Marshal, is increased by  
22 \$56,000,000 for expenditure of Coronavirus Relief Funds received by the Oregon Department  
23 of Administrative Services and transferred to the Department of State Police for personnel  
24 expenses in the Patrol Division from March 2020 through December 2020.

25 **SECTION 303.** Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 2 (1), chapter 479, Oregon Laws 2019, for the biennium  
27 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
29 funds, collected or received by the Department of Public Safety Standards and Training, for  
30 operations, is increased by \$22,728, for expenditure of a Coronavirus Emergency Supple-  
31 mental Funding grant from the Criminal Justice Commission.

32 **SECTION 304.** Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Oregon Youth Authority by section 1 (1), chapter 427, Oregon Laws 2019,  
34 for the biennium ending June 30, 2021, for operations, is decreased by \$9,097,837.

35 **SECTION 305.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 2, chapter 427, Oregon Laws 2019, for the biennium end-  
37 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
38 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
39 collected or received by the Oregon Youth Authority, is decreased by \$368,547.

40 **SECTION 306.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 3, chapter 427, Oregon Laws 2019, for the biennium end-  
42 ing June 30, 2021, as the maximum limits for payment of expenses from federal funds col-  
43 lected or received by the Oregon Youth Authority, is decreased by \$4,323,088.

44 **SECTION 307.** Notwithstanding any other provision of law, the General Fund appropri-  
45 ation made to the Oregon Youth Authority by section 1 (3), chapter 427, Oregon Laws 2019,

1 for the biennium ending June 30, 2021, for Multnomah County gang services, is decreased by  
2 \$313,480.

3 **SECTION 308.** Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the Oregon Youth Authority by section 1 (4), chapter 427, Oregon Laws 2019,  
5 for the biennium ending June 30, 2021, for the East Metro Gang Enforcement Team, is de-  
6 creased by \$1,002,167.

7 **SECTION 309.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 2, chapter 427, Oregon Laws 2019, for the biennium end-  
9 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
10 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
11 collected or received by the Oregon Youth Authority, is increased by \$350,000, for expendi-  
12 ture of a Coronavirus Emergency Supplemental Funding grant from the Criminal Justice  
13 Commission.

14 **SECTION 310.** Notwithstanding any other provision of law, the allocation made to the  
15 Oregon Business Development Department at the April 23, 2020, meeting of the Emergency  
16 Board (Item No. 2), for business, innovation and trade, to provide financial assistance to  
17 small businesses affected by economic conditions associated with the COVID-19 pandemic  
18 that have not received federal emergency assistance under the federal CARES Act or any  
19 subsequent federal act that provides emergency pandemic funding, is decreased by \$2,200,000.

20 **SECTION 311.** In addition to and not in lieu of any other appropriation, there is appro-  
21 priated to the Oregon Department of Administrative Services, for the biennium ending June  
22 30, 2021, out of the General Fund, the amount of \$250,000, for special governmental payments,  
23 for the purpose of contracting with an independent economist to examine wildfire protection  
24 costs and funding in Oregon.

25 **SECTION 312.** Notwithstanding any other provision of law, the General Fund appropri-  
26 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,  
27 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide  
28 programs, is increased by \$500,000 for the University of Oregon to purchase a new research  
29 vessel for the Oregon Institute of Marine Biology.

30 **SECTION 313.** Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 689, Oregon  
32 Laws 2019, for the biennium ending June 30, 2021, for the Fish Division, is decreased by  
33 \$1,409,626.

34 **SECTION 314.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (1), chapter 689, Oregon Laws 2019, for the biennium  
36 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts, and including federal funds from the  
38 Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not  
39 described in section 2, chapter 689, Oregon Laws 2019, collected or received by the State  
40 Department of Fish and Wildlife, for the Fish Division, is increased by \$35,721 to shift costs  
41 from the General Fund.

42 **SECTION 315.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 4 (1), chapter 689, Oregon Laws 2019, for the biennium  
44 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other  
45 than those described in section 2, chapter 689, Oregon Laws 2019, collected or received by the

1 State Department of Fish and Wildlife, for the Fish Division, is increased by \$213,744 to shift  
 2 costs from the General Fund.

3 SECTION 316. Notwithstanding any other provision of law, the General Fund appropri-  
 4 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter 689, Oregon  
 5 Laws 2019, for the biennium ending June 30, 2021, for the Wildlife Division, is decreased by  
 6 \$559,814.

7 SECTION 317. Notwithstanding any other law limiting expenditures, the limitation on  
 8 expenditures established by section 4 (2), chapter 689, Oregon Laws 2019, for the biennium  
 9 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other  
 10 than those described in section 2, chapter 689, Oregon Laws 2019, collected or received by the  
 11 State Department of Fish and Wildlife, for the Wildlife Division, is increased by \$204,350 to  
 12 shift costs from the General Fund.

13 SECTION 318. Notwithstanding any other provision of law, the General Fund appropri-  
 14 ation made to the State Department of Fish and Wildlife by section 7, chapter 654, Oregon  
 15 Laws 2019, for the biennium ending June 30, 2021, for administration and enforcement of  
 16 section 6, chapter 654, Oregon Laws 2019, is decreased by \$160,000.

17 SECTION 319. Notwithstanding any other provision of law, the General Fund appropri-  
 18 ation made to the State Department of Fish and Wildlife by section 16 (2), chapter 699,  
 19 Oregon Laws 2019, for the biennium ending June 30, 2021, for activities related to removal-fill  
 20 laws, is decreased by \$17,207.

21 SECTION 320. Notwithstanding any other provision of law, the General Fund appropri-  
 22 ation made to the State Department of Fish and Wildlife by section 1 (3), chapter 689, Oregon  
 23 Laws 2019, for the biennium ending June 30, 2021, for the Administrative Services Division,  
 24 is decreased by \$1,296,653.

25 SECTION 321. Notwithstanding any other provision of law, the General Fund appropri-  
 26 ation made to the State Department of Fish and Wildlife by section 1 (5), chapter 689, Oregon  
 27 Laws 2019, for the biennium ending June 30, 2021, for capital improvement, is decreased by  
 28 \$150,669.

29 SECTION 322. Notwithstanding any other provision of law, the General Fund appropri-  
 30 ation made to the State Department of Fish and Wildlife by section 1 (6), chapter 689, Oregon  
 31 Laws 2019, for the biennium ending June 30, 2021, for State Police enforcement, is decreased  
 32 by \$276,094.

33 SECTION 323. Notwithstanding any other law limiting expenditures, the following  
 34 amounts are established for the biennium ending June 30, 2021, as the maximum limits for  
 35 payment of grants-in-aid, program costs and purchased services from federal funds, other  
 36 than those described in sections 8 and 10, chapter 609, Oregon Laws 2019, received by the  
 37 Department of Education, for the following purposes:

- 38 (1) K-12 programs..... \$121,843,573
- 39 (2) Early learning programs..... \$ 16,291,011

40 SECTION 324. Notwithstanding any other law limiting expenditures, the amount of  
 41 \$1,610,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
 42 payment of grants-in-aid, program costs and purchased services from moneys from the  
 43 Coronavirus Relief Fund received by the Oregon Department of Administrative Services and  
 44 transferred to the Department of Education.

45 SECTION 325. Notwithstanding any other law limiting expenditures, the amount of



1 \$10,000,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
2 payment of expenses from moneys from the Governor's Education Emergency Relief Fund  
3 received by the Oregon Department of Administrative Services and transferred to the Higher  
4 Education Coordinating Commission.

5 SECTION 326. Notwithstanding any other provision of law, the General Fund appropri-  
6 ation made to the Department of Corrections by section 1 (1), chapter 688, Oregon Laws 2019,  
7 for the biennium ending June 30, 2021, for operations and health services, is increased by  
8 \$23,776,935.

9 SECTION 327. Notwithstanding any other provision of law, the General Fund appropri-  
10 ation made to the Department of Corrections by section 1 (3), chapter 688, Oregon Laws 2019,  
11 for the biennium ending June 30, 2021, for offender management and rehabilitation, is in-  
12 creased by \$1,097,260.

13 SECTION 328. Notwithstanding any other provision of law, the General Fund appropri-  
14 ation made to the Department of Corrections by section 1 (4), chapter 688, Oregon Laws 2019,  
15 for the biennium ending June 30, 2021, for community corrections, is increased by \$612,439.

16 SECTION 329. Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the Judicial Department by section 1 (2), chapter 691, Oregon Laws 2019, for  
18 the biennium ending June 30, 2021, for operations, is decreased by \$9,700,000.

19 SECTION 330. Notwithstanding any other provision of law, the General Fund appropri-  
20 ation made to the Judicial Department by section 1 (3), chapter 691, Oregon Laws 2019, for  
21 the biennium ending June 30, 2021, for mandated payments, is decreased by \$500,000.

22 SECTION 331. Notwithstanding any other provision of law, the General Fund appropri-  
23 ation made to the Judicial Department by section 7 (1), chapter 691, Oregon Laws 2019, for  
24 the biennium ending June 30, 2021, for law libraries, is decreased by \$900,000.

25 SECTION 332. Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 2 (1), chapter 691, Oregon Laws 2019, for the biennium  
27 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
28 other revenues, including Miscellaneous Receipts and including reimbursements from federal  
29 service agreements, but excluding lottery funds and federal funds not described in section  
30 2, chapter 691, Oregon Laws 2019, collected or received by the Judicial Department, is in-  
31 creased by \$2,450,000 for various grants and agreements.

32 SECTION 333. Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Public Defense Services Commission by section 1 (1), chapter 303, Oregon  
34 Laws 2019, for the biennium ending June 30, 2021, for the Appellate Division, is decreased by  
35 \$1,183,707.

36 SECTION 334. Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon  
38 Laws 2019, for the biennium ending June 30, 2021, for professional services, is decreased by  
39 \$174,506.

40 SECTION 335. Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the Public Defense Services Commission by section 1 (3), chapter 303, Oregon  
42 Laws 2019, for the biennium ending June 30, 2021, for the contract and business services di-  
43 vision, is decreased by \$538,599.

44 SECTION 336. In addition to and not in lieu of any other appropriation, there is appro-  
45 priated to the Oregon Department of Administrative Services, for the biennium ending June

1 30, 2021, out of the General Fund, the amount of \$1,500,000, for special governmental pay-  
2 ments, for Wallowa Valley Center for Wellness and Winding Waters Medical Clinic to build  
3 an integrated health services facility in Enterprise.

4 SECTION 337. Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 116 (13), chapter 644, Oregon Laws 2019, for the biennium  
6 ending June 30, 2021, as the maximum limit for payment of expenses from lottery bond pro-  
7 ceeds collected or received by the Oregon Department of Administrative Services, for the  
8 Hacienda CDC, Las Adelitas Housing Project, is decreased by \$2,042,875.

9 SECTION 338. Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 116 (15), chapter 644, Oregon Laws 2019, for the biennium  
11 ending June 30, 2021, as the maximum limit for payment of expenses from lottery bond pro-  
12 ceeds collected or received by the Oregon Department of Administrative Services, for the  
13 Port of Morrow, Early Learning Center Expansion, is decreased by \$1,439,188.

14 SECTION 339. Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 116 (8), chapter 644, Oregon Laws 2019, for the biennium  
16 ending June 30, 2021, as the maximum limit for payment of expenses from lottery bond pro-  
17 ceeds collected or received by the Oregon Department of Administrative Services, for the  
18 Wallowa Valley Center for Wellness, is decreased by \$2,548,087.

19 SECTION 340. Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 116 (4), chapter 644, Oregon Laws 2019, for the biennium  
21 ending June 30, 2021, as the maximum limit for payment of expenses from lottery bond pro-  
22 ceeds collected or received by the Oregon Department of Administrative Services, for the  
23 YMCA of Columbia-Willamette, Beaverton Hoop YMCA, is decreased by \$2,558,500.

24 SECTION 341. Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 59, chapter 355, Oregon Laws 2019, for the biennium  
26 ending June 30, 2021, as the maximum limit for payment of expenses from the Employer In-  
27 centive Fund established under section 1, chapter 105, Oregon Laws 2018, by the Public Em-  
28 ployees Retirement Board, is decreased by \$35,248,198.

29 SECTION 342. (1) In addition to and not in lieu of any other appropriation, there is ap-  
30 propriated to the Emergency Board, for the biennium ending June 30, 2021, out of the Gen-  
31 eral Fund, the amount of \$100,000,000, to be allocated to the Oregon Health Authority or the  
32 Department of Human Services for caseload costs or other budget challenges that the agency  
33 is unable to mitigate.

34 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
35 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-  
36 come available for any purpose for which the Emergency Board lawfully may allocate funds.

37 SECTION 343. In addition to and not in lieu of any other appropriation, there is appro-  
38 priated to the Housing and Community Services Department, for the biennium ending June  
39 30, 2021, out of the General Fund, the amount of \$2,000,000, for administration and matching  
40 funds for Individual Development Accounts.

41 SECTION 344. Notwithstanding any other provision of law, the General Fund appropri-  
42 ation made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon  
43 Laws 2019, for the biennium ending June 30, 2021, for professional services, is increased by  
44 \$200,000 for training public defense attorneys participating in the Parent Child Represen-  
45 tation program.

1       **SECTION 345.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Commission for the Blind by section 1, chapter 519, Oregon Laws 2019, for  
3       the biennium ending June 30, 2021, for operations of the commission, is decreased by \$468,426.

4       **SECTION 346.** Notwithstanding any other provision of law, the General Fund appropri-  
5       ation made to the Emergency Board by section 1, chapter 644, Oregon Laws 2019, for the  
6       biennium ending June 30, 2021, for the purposes for which the Emergency Board lawfully  
7       may allocate funds, is increased by \$200,000,000.

8       **SECTION 347.** Notwithstanding any other law limiting expenditures, the amount of  
9       \$400,000,000 is established for the biennium ending June 30, 2021, as the maximum limit for  
10      payment of expenses by the Department of Education from lottery moneys transferred from  
11      the Education Stability Fund to the State School Fund.

12      **SECTION 348.** Notwithstanding any other provision of law, the General Fund appropri-  
13      ation made to the Oregon Health Authority by section 1 (3), chapter 695, Oregon Laws 2019,  
14      for the biennium ending June 30, 2021, for central services, state assessments and  
15      enterprise-wide costs, is decreased by \$3,401,972.

16      **SECTION 349.** Notwithstanding any other law limiting expenditures, the limitation on  
17      expenditures established by section 4, chapter 665, Oregon Laws 2019, for the biennium end-  
18      ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other  
19      revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
20      collected or received by the Office of the Governor, is increased by \$162,000.

21      **SECTION 350.** Notwithstanding any other law limiting expenditures, the amount estab-  
22      lished by section 93, chapter 644, Oregon Laws 2019, for the biennium ending June 30, 2021,  
23      as the maximum limit for payment of expenses from fees, moneys or other revenues, in-  
24      cluding Miscellaneous Receipts and federal funds from the United States Department of  
25      Housing and Urban Development for contract services, but excluding lottery funds and fed-  
26      eral funds not described in section 93, chapter 644, Oregon Laws 2019, collected or received  
27      by the Housing and Community Services Department, for the TANF Housing Pilot Program  
28      created under section 1, chapter 574, Oregon Laws 2019, is decreased by \$10,365,000.

29      **SECTION 351.** Notwithstanding any other law limiting expenditures, the limitation on  
30      expenditures established by section 4, chapter 218, Oregon Laws 2019, for the biennium end-  
31      ing June 30, 2021, as the maximum limit for payment of expenses by the Department of Ed-  
32      ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
33      lottery funds and federal funds, collected or received by the Department of Education for the  
34      State School Fund from the Fund for Student Success established by ORS 327.001, is de-  
35      creased by \$50,130,000.

36      **SECTION 352.** Notwithstanding any other law limiting expenditures, the limitation on  
37      expenditures established by section 52, chapter 644, Oregon Laws 2019, for the biennium  
38      ending June 30, 2021, as the maximum limit for payment of expenses by the Judicial De-  
39      partment from the Oregon Courthouse Capital Construction and Improvement Fund for the  
40      project costs of, and cost of issuing general obligation bonds for, county courthouse projects,  
41      is decreased by \$104,635,000.

42      **SECTION 353.** Notwithstanding any other law limiting expenditures, the limitation on  
43      expenditures established by section 2 (13), chapter 614, Oregon Laws 2019, for the biennium  
44      ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or  
45      other revenues, including Miscellaneous Receipts and federal funds received as reimburse-

1 ment from the United States Department of Transportation, but excluding lottery funds and  
 2 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received  
 3 by the Department of Transportation, for rail, is decreased by \$5,106,587.

4 **SECTION 354.** Notwithstanding any other provision of law, the authorized appropriations  
 5 and expenditure limitations for the biennium ending June 30, 2021, for the following agencies  
 6 and programs are changed by the amounts specified:

7  
 8  
 9 **(1) ADMINISTRATION.**  
 10

	<b>2019</b>	
	<b>Oregon Laws</b>	
	<b>Chapter/</b>	<b>\$</b>
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
<b>Oregon Department of</b>		
<b>Administrative Services:</b>		
<b>Debt Service</b>		
General Fund	Ch. 518 1(6)	-331,120
<b>Debt Service - ODAS</b>		
Other funds	Ch. 518 2(12)	-2,292,885
<b>Debt Service and Related</b>		
<b>Costs for Bonds Issued</b>		
Lottery funds	Ch. 518 3	-288,354
<b>State Treasury:</b>		
<b>Administrative Expenses</b>		
<b>- Operations</b>		
Other funds	Ch. 673 1(1)	-5,377
<b>Administrative Expenses</b>		
<b>- Oregon 529 Savings Network</b>		
Other funds	Ch. 673 1(2)	-337
<b>Administrative Expenses</b>		
<b>- Oregon Retirement</b>		
<b>Savings Board</b>		
Other funds	Ch. 673 1(3)	+5,714
<b>Secretary of State:</b>		
<b>Administrative Services</b>		
<b>Division</b>		
Other funds	Ch. 672 2(1)	+66,963
<b>Archives Division</b>		
Other funds	Ch. 672 2(4)	+162,430
<b>Corporation Division</b>		
Other funds	Ch. 672 2(5)	+64,890
<b>Department of Revenue:</b>		

1	<b>Debt Service</b>		
2	<b>General Fund</b>	<b>Ch. 612 1(8)</b>	<b>-692,726</b>
3	<b>Other funds</b>	<b>Ch. 612 2(11)</b>	<b>+690,641</b>
4	<b>Oregon Government Ethics</b>		
5	<b>Commission:</b>		
6	<b>Operating Expenses</b>		
7	<b>Other funds</b>	<b>Ch. 35 1</b>	<b>+61,392</b>
8	<hr/>		
9			
10	<b>(2) CONSUMER AND BUSINESS SERVICES.</b>		
11	<hr/>		
12			
13	<b>2019</b>		
14	<b>Oregon Laws</b>		
15		<b>Chapter/</b>	<b>\$</b>
16	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
17			
18	<b>Oregon Board of Accountancy:</b>		
19	<b>Operating Expenses</b>		
20	<b>Other funds</b>	<b>Ch. 38 1</b>	<b>+28,101</b>
21	<b>Construction Contractors</b>		
22	<b>Board:</b>		
23	<b>Operating Expenses</b>		
24	<b>Other funds</b>	<b>Ch. 34 1</b>	<b>+775,000</b>
25	<b>Mental Health Regulatory</b>		
26	<b>Agency</b>		
27	<b>Oregon Board of Licensed</b>		
28	<b>Professional Counselors</b>		
29	<b>and Therapists:</b>		
30	<b>Other funds</b>	<b>Ch. 23 1</b>	<b>+56,243</b>
31	<b>Oregon Board of Psychology:</b>		
32	<b>Other funds</b>	<b>Ch. 23 2</b>	<b>+80,780</b>
33	<b>State Board of Licensed</b>		
34	<b>Social Workers:</b>		
35	<b>Operating Expenses</b>		
36	<b>Other funds</b>	<b>Ch. 22 1</b>	<b>-15,654</b>
37	<b>Health-Related Licensing</b>		
38	<b>Boards:</b>		
39	<b>Occupational Therapy</b>		
40	<b>Licensing Board</b>		
41	<b>Other funds</b>	<b>Ch. 25 3</b>	<b>-7,134</b>
42	<b>Board of Medical Imaging</b>		
43	<b>Other funds</b>	<b>Ch. 25 4</b>	<b>+1,409</b>
44	<b>State Board of Examiners</b>		
45	<b>for Speech-Language</b>		

1	<b>Pathology and Audiology</b>		
2	<b>Other funds</b>	<b>Ch. 25 5</b>	<b>-25,527</b>
3	<b>Oregon State Veterinary</b>		
4	<b>Medical Examining Board</b>		
5	<b>Other funds</b>	<b>Ch. 25 6</b>	<b>+16,650</b>
6	<b>Department of Consumer and</b>		
7	<b>Business Services:</b>		
8	<b>Division of Financial</b>		
9	<b>Regulation</b>		
10	<b>Federal funds</b>	<b>Ch. 607 5(5)</b>	<b>+11,845,226</b>
11	<b>Building Codes Division</b>		
12	<b>Other funds</b>	<b>Ch. 607 1(6)</b>	<b>-11,845,226</b>
13	<b>Real Estate Agency:</b>		
14	<b>Operating Expenses</b>		
15	<b>Other funds</b>	<b>Ch. 29 1</b>	<b>+899,415</b>
16	<b>State Board of Pharmacy:</b>		
17	<b>Operating Expenses</b>		
18	<b>Other funds</b>	<b>Ch. 27 1</b>	<b>-25,774</b>

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21           **(3) ECONOMIC DEVELOPMENT.**

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24		<b>2019</b>	
25		<b>Oregon Laws</b>	
26		<b>Chapter/</b>	<b>\$</b>
27	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
28			
29	<b>Oregon Business Development</b>		
30	<b>Department:</b>		
31	<b>Debt Service</b>		
32	<b>General Fund</b>	<b>Ch. 522 1(3)</b>	<b>-1,701,570</b>
33	<b>Other funds</b>	<b>Ch. 644 34</b>	<b>+2,578,426</b>
34	<b>Lottery Bond Debt Service</b>		
35	<b>Lottery funds</b>	<b>Ch. 522 3(4)</b>	<b>-2,542,922</b>
36	<b>Housing and Community</b>		
37	<b>Services Department:</b>		
38	<b>Debt Service</b>		
39	<b>General Fund</b>	<b>Ch. 642 5</b>	<b>-5,526,530</b>
40	<b>Other funds</b>	<b>Ch. 642 5a</b>	<b>+37,102</b>
41	<b>Lottery funds</b>	<b>Ch. 642 3</b>	<b>-37,101</b>
42	<b>Department of Veterans'</b>		
43	<b>Affairs:</b>		
44	<b>Services Provided by</b>		
45	<b>the Department</b>		

1	<b>Lottery funds</b>	<b>Ch. 570 2(1)</b>	<b>+213,860</b>
2	<b>Debt Service</b>		
3	<b>General Fund</b>	<b>Ch. 570 1(4)</b>	<b>-19,846</b>

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6 **(4) EDUCATION.**

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9	<b>2019</b>		
10	<b>Oregon Laws</b>		
11	<b>Agency/Program/Funds</b>	<b>Chapter/ Section</b>	<b>\$ Adjustment</b>
12	<b>Department of Education:</b>		
13	<b>Article XI-P General</b>		
14	<b>Obligation Bonds Debt</b>		
15	<b>Service</b>		
16	<b>General Fund</b>	<b>Ch. 609 4</b>	<b>-19,501</b>
17	<b>Other funds</b>	<b>Ch. 609 6(4)</b>	<b>+19,515</b>
18	<b>Higher Education</b>		
19	<b>Coordinating Commission:</b>		
20	<b>Debt Service - XI-G Bonds</b>		
21	<b>Community Colleges</b>		
22	<b>General Fund</b>	<b>Ch. 666</b>	
23		<b>1(16)(a)</b>	<b>-1,573,977</b>
24	<b>Debt Service - XI-G Bonds</b>		
25	<b>Public Universities</b>		
26	<b>General Fund</b>	<b>Ch. 666</b>	
27		<b>1(16)(c)</b>	<b>-4,431,089</b>
28	<b>Debt Service - XI-G Bonds</b>		
29	<b>Oregon Health and Science</b>		
30	<b>University</b>		
31	<b>General Fund</b>	<b>Ch. 666</b>	
32		<b>1(16)(d)</b>	<b>-420</b>
33	<b>Debt Service - XI-Q Public</b>		
34	<b>Universities</b>		
35	<b>General Fund</b>	<b>Ch. 666</b>	
36		<b>1(16)(e)</b>	<b>-5,643,346</b>
37	<b>Operations</b>		
38	<b>Other funds</b>	<b>Ch. 666 6(1)</b>	<b>+262,548</b>
39	<b>Debt Service - Lottery,</b>		
40	<b>XI-G and XI-Q Bonds</b>		
41	<b>Public Universities</b>		
42	<b>Other funds</b>	<b>Ch. 666 6(4)</b>	<b>+8,211,001</b>
43	<b>Debt Service - Lottery,</b>		

1	<b>XI-G Bonds Community</b>		
2	<b>Colleges</b>		
3	<b>Other funds</b>	<b>Ch. 666 6(5)</b>	<b>+714,173</b>
4	<b>Debt Service - XI-G bonds</b>		
5	<b>Oregon Health and Science</b>		
6	<b>University</b>		
7	<b>Other funds</b>	<b>Ch. 666 6(6)</b>	<b>+421</b>
8	<b>Western Oregon Timber</b>		
9	<b>Severance Tax Fund and</b>		
10	<b>the Eastern Oregon Timber</b>		
11	<b>Severance Tax Fund for the</b>		
12	<b>Community College Support</b>		
13	<b>Fund</b>		
14	<b>Other funds</b>	<b>Ch. 666 8</b>	<b>+22,783</b>

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(5) HUMAN SERVICES.

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20		<b>2019</b>	
21		<b>Oregon Laws</b>	
22		<b>Chapter/</b>	<b>\$</b>
23	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
24			
25	<b>Commission for the Blind:</b>		
26	<b>Operating Expenses</b>		
27	<b>General Fund</b>	<b>Ch. 519 1</b>	<b>+52,929</b>
28	<b>Department of Human</b>		
29	<b>Services:</b>		
30	<b>Capital debt service</b>		
31	<b>and related costs</b>		
32	<b>General Fund</b>	<b>Ch. 644 106</b>	<b>-1,363,570</b>
33	<b>Oregon Health Authority:</b>		
34	<b>Debt Service</b>		
35	<b>General Fund</b>	<b>Ch. 695 1(5)</b>	<b>-3,697,749</b>
36	<b>Other funds</b>	<b>Ch. 644 99</b>	<b>+8,550</b>

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(6) JUDICIAL BRANCH.

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42		<b>2019</b>	
43		<b>Oregon Laws</b>	
44		<b>Chapter/</b>	<b>\$</b>
45	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>



1 **Judicial Department:**  
 2 **Debt Service**  
 3     **General Fund**           **Ch. 691 1(5)**           **-8,110,599**  
 4     **Other funds**           **Ch. 644 53**           **+8,132,005**

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6  
 7 **(7) LEGISLATIVE BRANCH.**  
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9  
 10                                   **2019**  
 11                                   **Oregon Laws**  
 12                                   **Chapter/**                                   **\$**  
 13 **Agency/Program/Funds**   **Section**           **Adjustment**  
 14  
 15 **Legislative Administration**  
 16 **Committee:**  
 17 **Debt Service**  
 18     **General Fund**           **Ch. 693 1(2)**           **+4,596,228**  
 19     **General Fund**           **Ch. 644 56(2)**           **-99,990**  
 20     **Other funds**           **Ch. 693 2(2)**           **-4,801,440**

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22  
 23 **(8) NATURAL RESOURCES.**  
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25  
 26                                   **2019**  
 27                                   **Oregon Laws**  
 28                                   **Chapter/**                                   **\$**  
 29 **Agency/Program/Funds**   **Section**           **Adjustment**  
 30  
 31 **State Marine Board:**  
 32 **Administration and**  
 33 **Education**  
 34     **Other funds**           **Ch. 301 1(1)**           **-8,639**  
 35 **Marine Law Enforcement**  
 36     **Other funds**           **Ch. 301 1(2)**           **+8,639**  
 37 **State Department of Energy:**  
 38 **Operations**  
 39     **Other funds**           **Ch. 698 2**           **+41,992**  
 40 **State Parks and Recreation**  
 41 **Department:**  
 42 **Director's Office**  
 43     **Other funds**           **Ch. 302 1(1)**           **-3,330**  
 44     **Lottery funds**         **Ch. 302 2(1)**           **-3,171**  
 45 **Central Services**

1	Other funds	Ch. 302 1(2)	+3,330
2	Lottery funds	Ch. 302 2(2)	+3,171
3	<b>Water Resources Department:</b>		
4	<b>Water Rights and</b>		
5	<b>Adjudications</b>		
6	Federal funds	Ch. 535 4(3)	+526
7	<b>Technical Services</b>		
8	General Fund	Ch. 535 1(4)	-187,396
9	Federal funds	Ch. 535 4(4)	-526
10	<b>Director's Office</b>		
11	General Fund	Ch. 535 1(5)	+187,396
12	<b>Debt Service</b>		
13	Other funds	Ch. 644 80	+3,309
14	Lottery funds	Ch. 535 2	-3,308
15	<b>Department of Environmental</b>		
16	<b>Quality:</b>		
17	<b>Debt Service</b>		
18	General Fund	Ch. 663 1(5)	-155,927
19	<b>State Department of</b>		
20	<b>Fish and Wildlife:</b>		
21	<b>Major Construction and</b>		
22	<b>Acquisition</b>		
23	Other funds	Ch. 689 2(7)	-257,448
24	<b>State Forestry Department:</b>		
25	<b>Debt Service</b>		
26	General Fund	Ch. 664 1(4)	-71,373
27	Other funds	Ch. 664 2(6)	-65,540

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(9) PUBLIC SAFETY.

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32	<b>2019</b>		
33	<b>Oregon Laws</b>		
34		<b>Chapter/</b>	<b>\$</b>
35		<b>Section</b>	<b>Adjustment</b>
36	<b>Agency/Program/Funds</b>		
37	<b>Department of State Police:</b>		
38	<b>Administrative Services,</b>		
39	<b>Agency Support and Criminal</b>		
40	<b>Justice Information Services</b>		
41	General Fund	Ch. 568 1(4)	-356,360
42	Other funds	Ch. 568 2(4)	-148,840
43	<b>Department of Corrections:</b>		
44	<b>Debt Service</b>		
45			

1	General Fund	Ch. 688 1(5)	-4,205,570
2	Other funds	Ch. 644 17	+14,980
3	<b>Department of Justice:</b>		
4	<b>Office of the Attorney</b>		
5	<b>General and Administration</b>		
6	General Fund	Ch. 692 1(1)	+30,028
7	Other funds	Ch. 692 2(1)	-30,028
8	<b>Criminal Justice Division</b>		
9	Federal funds	Ch. 692 3(2)	+12,905
10	<b>Crime Victim and Survivor</b>		
11	<b>Services Division</b>		
12	Federal funds	Ch. 692 3(3)	+153,386
13	<b>Division of Child Support</b>		
14	General Fund	Ch. 692 1(6)	+60
15	Federal funds	Ch. 692 3(4)	-166,269
16	<b>Child Support Enforcement</b>		
17	<b>Automated System</b>		
18	Other funds	Ch. 692 2(9)	+470,287
19	Federal funds	Ch. 692 3(5)	+900,098
20	<b>Civil Enforcement Division</b>		
21	Federal funds	Ch. 692 3(1)	-6,622
22	<b>General Counsel Division</b>		
23	Other funds	Ch. 692 2(6)	+158,244
24	<b>Trial Division</b>		
25	Other funds	Ch. 692 2(7)	-151,041
26	<b>Oregon Military Department:</b>		
27	<b>Debt Service</b>		
28	General Fund	Ch. 534 1(5)	-286,073
29	Other funds	Ch. 534 2(5)	+157,866
30	<b>Department of Public</b>		
31	<b>Safety Standards and</b>		
32	<b>Training:</b>		
33	<b>Debt service</b>		
34	General Fund	Ch. 479 1	-307,401
35	<b>Oregon Youth Authority:</b>		
36	<b>Debt Service</b>		
37	General Fund	Ch. 427 1(5)	-863,768
38	Other funds	Ch. 644 18	+313,100

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41 (10) TRANSPORTATION.

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44

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1	2	3	4
5	6	7	8
9	10	11	12
	<b>Chapter/</b>		<b>\$</b>
<b>Agency/Program/Funds</b>	<b>Section</b>		<b>Adjustment</b>
<b>Oregon Department of</b>			
<b>Aviation:</b>			
<b>Operations</b>			
<b>Other funds</b>	<b>Ch. 115 1(1)</b>		<b>+19,933</b>
<b>Department of</b>			
<b>Transportation:</b>			
<b>Debt Service</b>			
<b>General Fund</b>	<b>Ch. 614 1</b>		<b>-129,687</b>
<b>Other funds</b>	<b>Ch. 614 2(16)</b>		<b>+921,900</b>
<b>Lottery funds</b>	<b>Ch. 614 4</b>		<b>-921,619</b>

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16        **SECTION 355. This 2020 second special session Act being necessary for the immediate**

17 **preservation of the public peace, health and safety, an emergency is declared to exist, and**

18 **this 2020 second special session Act takes effect on its passage.**

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