

Senate Bill 5722

Sponsored by JOINT COMMITTEE ON THE SECOND SPECIAL SESSION OF 2020

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Modifies limits on payment of expenses from specified funds by certain state agencies for capital construction.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending sections 1 and 3, chapter 808, Oregon Laws 2015, sections 1 and 3, chapter 747, Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws 2019; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) Deferred Maintenance \$ 10,524,000
 - (b) Justice Building Exterior Updates..... \$ 5,000,000
 - (c) Revenue Building Electrical System Upgrades \$ 10,000,000
 - (d) Portland State Office Building Upgrades \$ 8,600,000
 - (e) Wilsonville Building Purchase..... \$ 24,000,000
 - (f) **Electric Vehicle Charging Infrastructure..... \$ 3,800,000**
 - (g) **Parking Facility Repair and Upgrades \$ 2,800,000**
 - (h) **Security and Security Systems..... \$ 2,000,000**
 - (i) **Oregon State Fair Horse Barn..... \$ 3,000,000**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(j) Oregon State Fair	
2	Poultry Barn.....	\$ 2,000,000
3	(k) Oregon State Fair Facilities	
4	Capital Improvements.....	\$ 5,325,925
5	(2) Oregon Military Department:	
6	(a) Salem and Pendleton	
7	Aviation Facility	
8	Emergency Enhancements	\$ 9,852,000
9	(b) Salem and Anderson	
10	Readiness Center Service	
11	Life Extension.....	\$ 5,800,000
12	(c) Jackson Armory Service	
13	Life Extension.....	\$ 4,275,000
14	(d) Oregon Military Museum.....	\$ 2,000,000
15	(3) Oregon Youth Authority:	
16	(a) Tillamook Medical and	
17	Dental Renovations	\$ 1,521,875
18	(b) MacLaren Infirmery and	
19	Pharmacy Renovation	\$ 1,804,000
20	(c) Oak Creek Medical and	
21	Dental Clinic Renovations	\$ 1,271,202
22	(d) Control Room Renovations	\$ 1,772,500
23	(4) Department of Corrections:	
24	(a) Radio System Replacement.....	\$ 13,998,225
25	(b) Camera Systems Upgrades.....	\$ 8,633,804
26	(c) Capital Improvement and	
27	Renewal.....	\$ 24,478,039
28	(5) Department of Transportation:	
29	(a) South Coast Maintenance	
30	Station	\$ 12,000,000
31	(b) Central Coast Maintenance	
32	[Station.....	\$ 8,000,000]
33	Station	\$ 1,883,267
34	(6) Oregon Department of Aviation:	
35	(a) Prospect State Airport	
36	Runway Reconstruction.....	\$ 2,160,000
37	(b) Aurora State Airport	
38	Run-Up Area Construction	\$ 205,000
39	(c) Condon State Airport	
40	Runway Rehabilitation.....	\$ 260,000
41	(d) Siletz Bay State Airport	
42	Taxiway Rehabilitation.....	\$ 114,000
43	(7) Housing and Community	
44	Services Department:	
45	(a) Local Innovation and Fast	

1	[Track (LIFT) Housing	\$150,000,000]
2	Track (LIFT) Housing.....	\$200,000,000
3	(b) Permanent Supportive	
4	Housing.....	\$ 50,000,000
5	(8) Oregon Judicial Department:	
6	(a) Multnomah County Courthouse	
7	Furnishings and Equipment.....	\$ 8,500,000
8	(b) Oregon Supreme Court	
9	Building Renovation	\$ 27,820,000
10	(9) Legislative Administration	
11	Committee, Capitol Accessibility	
12	Maintenance and Safety.....	\$ 68,050,000

13 **SECTION 2.** Section 3, chapter 662, Oregon Laws 2019, is amended to read:

14 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [~~\$77,700,000~~
 15 **\$256,725,000** is established for a six-year period beginning July 1, 2019, as the maximum limit for
 16 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
 17 excluding lottery funds and federal funds, collected or received by the Higher Education Coordi-
 18 nating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public
 19 university, pursuant to agreements between the commission and a public university.

20 **SECTION 3.** Section 1, chapter 747, Oregon Laws 2017, as amended by section 1, chapter 106,
 21 Oregon Laws 2018, is amended to read:

22 **Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 23 lished for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses
 24 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 25 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 26 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 27 facilities:

28	(1) Oregon Department of	
29	Administrative Services:	
30	(a) Oregon Resilience Buildings	\$ 7,079,431
31	(b) Department of Human	
32	Services Building Upgrades.....	\$ 3,743,000
33	(c) Employment Building	
34	Upgrades	\$ 6,236,000
35	(d) Electrical Upgrades and	
36	Replacements.....	\$ 3,890,000
37	(e) Capitol Mall Parking	
38	Structure Study and	
39	Upgrades	\$ 2,926,000
40	(f) Planning	\$ 500,000
41	(g) Boiler and Heating	
42	Upgrades	\$ 1,234,000
43	(h) Portland Crime Lab	
44	Upgrade.....	\$ 1,162,000
45	(i) Parking Lot Upgrades.....	\$ 3,500,000

1	(j)	Portland State Office	
2		Building Renovation	\$ 13,146,000
3	(k)	State Data Center	
4		Power Upgrades	\$ 11,000,000
5	(L)	Elected Official Staff	
6		Relocation	\$ 6,300,000
7	(2)	Oregon Military Department:	
8	(a)	Regional Armory	
9		Emergency Enhancement	\$ 8,534,400
10	(b)	Grants Pass Armory Service	
11		Life Extension.....	\$ 3,270,356
12	(c)	Future Readiness Center	
13		Sites.....	\$ 1,730,000
14	(3)	Oregon Youth Authority:	
15	(a)	Capital Improvements	\$ 17,168,249
16	(b)	MacLaren [7] West Cottages	
17		Renovation.....	\$ 21,177,200
18	(c)	Rogue Valley Facility	
19		Improvements	\$ 10,973,465
20	(4)	Department of Corrections:	
21	(a)	Capital Improvements and	
22		Renewal.....	\$ 26,347,534
23	(b)	Technology Infrastructure	\$ 12,200,000
24	(5)	Department of Veterans'	
25		Affairs:	
26	(a)	Roseburg Veterans' Home.....	\$ 10,500,000
27	(b)	Oregon Veterans' Home	
28		Capital Improvements	\$ 2,450,000
29	(c)	The Dalles Veterans' Home	
30		Capital Improvements	\$ 2,111,875
31	(d)	Lebanon Veterans' Home	
32		Capital Improvements	\$ 1,305,815
33	(6)	Department of Transportation,	
34		Toledo Maintenance	
35		[Station Phase 1.....	\$ 6,300,000]
36		Station Phase 1.....	\$ 219,876
37	(7)	Oregon Department of Aviation:	
38	(a)	Bandon Electrical, Gate,	
39		Obstruction Removal.....	\$ 192,500
40	(b)	McDermitt State Airport	
41		Runway and Taxi.....	\$ 120,000
42	(c)	Chiloquin Taxi and Fencing.....	\$ 110,000
43	(d)	Lebanon Taxi and Apron	
44		Rehabilitation.....	\$ 110,000
45	(8)	State Department of Fish and	

1	Wildlife, Deferred Maintenance.....	\$ 10,000,000
2	(9) State Forestry Department,	
3	Toledo Facility Replacement.....	\$ 3,832,965
4	(10) Housing and Community	
5	Services Department,	
6	Family Affordable Housing.....	\$ 80,000,000
7	(11) Department of	
8	Education, Oregon School	
9	for the Deaf Facility	
10	Improvements.....	\$ 4,297,558
11	(12) Legislative Administration	
12	Committee, Capitol Accessibility	
13	Maintenance and Safety.....	\$ 23,269,092
14	(13) Oregon Judicial Department:	
15	(a) Multnomah County Courthouse	
16	Furnishings and Equipment.....	\$ 8,900,000
17	(b) Oregon Supreme Court	
18	Building Renovation.....	\$ 6,000,000

19 **SECTION 4.** Section 3, chapter 747, Oregon Laws 2017, as amended by section 3, chapter 106,
 20 Oregon Laws 2018, and section 7, chapter 662, Oregon Laws 2019, is amended to read:

21 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [\$399,475,000]
 22 **\$340,975,000** is established for a six-year period beginning July 1, 2017, as the maximum limit for
 23 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
 24 reimbursements from federal service agreements, but excluding lottery funds and federal funds not
 25 described in this section, collected or received by the Higher Education Coordinating Commission,
 26 for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant
 27 to agreements between the commission and a public university.

28 **SECTION 5. Notwithstanding any other law limiting expenditures, and in lieu of the lim-**
 29 **itation on expenditures established at the December 2018 Emergency Board meeting (Item**
 30 **No. 22), the amount of \$6,012,404 is established for a six-year period beginning July 1, 2017,**
 31 **as the maximum limit for payment of expenses for the Oregon Youth Challenge Program**
 32 **expansion from federal funds collected or received by the Oregon Military Department.**

33 **SECTION 6.** Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,
 34 Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon
 35 Laws 2018, is amended to read:

36 **Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 37 lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
 38 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 39 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 40 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 41 facilities:

42	(1) Oregon Department of	
43	Administrative Services:	
44	(a) North Campus Demolition	
45	and Site Improvement.....	\$ 8,300,000

1	(b)	Department of Environmental		
2		Quality Public Health Lab		
3		Emergency Generator Upgrade	\$	2,926,140
4	(c)	Employment Building Upgrades	\$	2,217,398
5	(d)	Electrical Upgrades/ Replacements.....	\$	2,089,795
6				
7	(e)	Department of Human		
8		Services Building, Cooling		
9		Tower Replacement	\$	1,701,702
10	(f)	Executive Building		
11		Elevator Upgrades	\$	875,461
12	(g)	Executive Building Fire		
13		Sprinkler.....	\$	89,322
14	(h)	Planning	\$	350,000
15	(i)	Capital Investments/ Acquisitions.....	\$	17,000,000
16				
17	(j)	Executive Building Central		
18		Stairway Upgrade	\$	377,443
19	(k)	Oregon State Fair		
20		Capital Repairs and		
21		Deferred Maintenance	\$	2,500,000
22	(2)	Oregon Military Department:		
23	(a)	New Headquarters		
24		Facilities.....	\$	6,700,000
25		<i>[(b) Youth Challenge Armory</i>	<i>\$</i>	<i>4,977,000]</i>
26		(b) Youth Challenge Armory	\$	5,214,468
27	(c)	Planning and Predesign	\$	136,281
28	(d)	Oregon Military Museum.....	\$	1,104,689
29	(e)	Regional Training Institute	\$	11,500,000
30	(3)	Oregon Youth Authority:		
31	(a)	Rogue Valley Facility		
32		Improvements.....	\$	9,880,000
33	(b)	MacLaren Facility		
34		Improvements	\$	30,934,000
35	(c)	CCTV Cameras	\$	1,147,435
36	(d)	Deferred Maintenance		
37		and Capital Improvements	\$	7,058,000
38	(4)	Department of Corrections,		
39		Deferred Maintenance	\$	14,220,432
40	(5)	Housing and Community		
41		Services Department,		
42		Family Affordable Housing.....	\$	40,000,000
43	(6)	Department of Transportation:		
44	(a)	South Coast Maintenance		
45		Station	\$	4,500,000

1	(b) Meacham Maintenance	
2	Station	\$ 7,500,000
3	(c) Maintenance Facilities	
4	Colocation.....	\$ 1
5	(d) Highway Improvement	
6	Projects.....	\$ 35,000,000
7	(7) Oregon Department of Aviation:	
8	(a) Condon State Airport,	
9	Renovations	\$ 226,111
10	(b) McDermitt State Airport,	
11	Rehabilitation.....	\$ 259,599
12	(c) Aurora State Airport, Apron/	
13	Taxiway and Taxilane Project.....	\$ 130,000
14	(8) Department of Veterans'	
15	Affairs, The Dalles Veterans'	
16	Home Renovation.....	\$ 2,475,976
17	(9) State Department of Fish and	
18	Wildlife:	
19	(a) Cedar Creek Hatchery and Fish	
20	Passage Improvements	\$ 2,000,000
21	(b) Lower Deschutes River Ranch	
22	Acquisition.....	\$ 227,269
23	(10) Legislative Administration Committee,	
24	State Capitol Capital Repairs	
25	and Improvements.....	\$ 30,000,000

26 **SECTION 7.** Section 3, chapter 808, Oregon Laws 2015, as amended by section 3, chapter 67,
 27 Oregon Laws 2016, is amended to read:

28 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [~~\$321,417,945~~]
 29 **\$311,417,945** is established for a six-year period beginning July 1, 2015, as the maximum limit for
 30 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
 31 reimbursements from federal service agreements, but excluding lottery funds and federal funds not
 32 described in this section, collected or received by the Higher Education Coordinating Commission,
 33 for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant
 34 to agreements between the commission and a public university.

35 **SECTION 8.** **This 2020 second special session Act being necessary for the immediate**
 36 **preservation of the public peace, health and safety, an emergency is declared to exist, and**
 37 **this 2020 second special session Act takes effect on its passage.**

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