Senate Bill 5722
Sponsored by JOINT COMMITTEE ON THE SECOND SPECIAL SESSION OF 2020

SUMMARY
The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Modifies limits on payment of expenses from specified funds by certain state agencies for capital construction.
Declarations emergency, effective on passage.

A BILL FOR AN ACT
Relating to state financial administration; creating new provisions; amending sections 1 and 3, chapter 808, Oregon Laws 2015, sections 1 and 3, chapter 747, Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws 2019; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:
   (a) Deferred Maintenance ..................... $ 10,524,000
   (b) Justice Building
       Exterior Updates........................... $  5,000,000
   (c) Revenue Building
       Electrical System Upgrades .......... $ 10,000,000
   (d) Portland State Office
       Building Upgrades ...................... $  8,600,000
   (e) Wilsonville Building
       Purchase................................ $ 24,000,000
   (f) Electric Vehicle Charging
       Infrastructure......................... $  3,800,000
   (g) Parking Facility Repair
       and Upgrades ......................... $  2,800,000
   (h) Security and Security
       Systems................................. $  2,000,000
   (i) Oregon State Fair
       Horse Barn............................. $  3,000,000

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

LC 11
<table>
<thead>
<tr>
<th>(j) Oregon State Fair</th>
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<td>Poultry Barn .......... $ 2,000,000</td>
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<th>(k) Oregon State Fair Facilities</th>
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<td>Capital Improvements ............ $ 5,325,925</td>
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(2) Oregon Military Department:

(a) Salem and Pendleton

Aviation Facility

Emergency Enhancements ............ $ 9,852,000

(b) Salem and Anderson

Readiness Center Service

Life Extension .......................... $ 5,800,000

(c) Jackson Armory Service

Life Extension .......................... $ 4,275,000

(d) Oregon Military Museum ............. $ 2,000,000

(3) Oregon Youth Authority:

(a) Tillamook Medical and

Dental Renovations .................. $ 1,521,875

(b) MacLaren Infirmary and

Pharmacy Renovation ................ $ 1,804,000

(c) Oak Creek Medical and

Dental Clinic Renovations ........... $ 1,271,202

(d) Control Room Renovations ........ $ 1,772,500

(4) Department of Corrections:

(a) Radio System Replacement ........ $ 13,998,225

(b) Camera Systems Upgrades ........... $ 8,633,804

(c) Capital Improvement and

Renewal ................................ $ 24,478,039

(5) Department of Transportation:

(a) South Coast Maintenance

Station ................................ $ 12,000,000

(b) Central Coast Maintenance

Station ................................ $ 1,883,267

(6) Oregon Department of Aviation:

(a) Prospect State Airport

Runway Reconstruction .............. $ 2,160,000

(b) Aurora State Airport

Run-Up Area Construction ........... $ 205,000

(c) Condon State Airport

Runway Rehabilitation .............. $ 260,000

(d) Siletz Bay State Airport

Taxiway Rehabilitation ............ $ 114,000

(7) Housing and Community Services Department:

(a) Local Innovation and Fast

[2]
[Track (LIFT) Housing .................... $150,000,000]
Track (LIFT) Housing............. $200,000,000

(b) Permanent Supportive

Housing.......................................... $ 50,000,000

(8) Oregon Judicial Department:

(a) Multnomah County Courthouse

Furnishings and Equipment.......... $ 8,500,000

(b) Oregon Supreme Court

Building Renovation................... $ 27,820,000

(9) Legislative Administration

Committee, Capitol Accessibility

Maintenance and Safety............. $ 68,050,000

SECTION 2. Section 3, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [§77,700,000]

$256,725,000 is established for a six-year period beginning July 1, 2019, as the maximum limit for

payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but

excluding lottery funds and federal funds, collected or received by the Higher Education Coordi-

nating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public

university, pursuant to agreements between the commission and a public university.

SECTION 3. Section 1, chapter 747, Oregon Laws 2017, as amended by section 1, chapter 106,

Oregon Laws 2018, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are estab-

lished for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses

from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds

and federal funds, collected or received by the state agencies listed, for the acquisition of land and

the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and

facilities:

(1) Oregon Department of

Administrative Services:

(a) Oregon Resilience Buildings ........ $ 7,079,431

(b) Department of Human

Services Building Upgrades......... $ 3,743,000

(c) Employment Building

Upgrades................................. $ 6,236,000

(d) Electrical Upgrades and

Replacements............................ $ 3,890,000

(e) Capitol Mall Parking

Structure Study and

Upgrades................................. $ 2,926,000

(f) Planning................................. $ 500,000

(g) Boiler and Heating

Upgrades................................. $ 1,234,000

(h) Portland Crime Lab

Upgrade................................. $ 1,162,000

(i) Parking Lot Upgrades............. $ 3,500,000
(j) Portland State Office  
   Building Renovation ....................... $ 13,146,000
(k) State Data Center  
   Power Upgrades ............................ $ 11,000,000
(L) Elected Official Staff  
   Relocation .................................... $ 6,300,000

(2) Oregon Military Department:  
   (a) Regional Armory  
      Emergency Enhancement .................. $ 8,534,400
   (b) Grants Pass Armory Service  
      Life Extension ............................ $ 3,270,356
   (c) Future Readiness Center  
      Sites ........................................ $ 1,730,000

(3) Oregon Youth Authority:  
   (a) Capital Improvements .................. $ 17,168,249
   (b) MacLaren [?] West Cottages  
      Renovation .................................. $ 21,177,200
   (c) Rogue Valley Facility  
      Improvements ................................ $ 10,973,465

(4) Department of Corrections:  
   (a) Capital Improvements and  
      Renewal ...................................... $ 26,347,534
   (b) Technology Infrastructure .............. $ 12,200,000

(5) Department of Veterans' Affairs:  
   (a) Roseburg Veterans' Home ............. $ 10,500,000
   (b) Oregon Veterans' Home  
      Capital Improvements .................... $ 2,450,000
   (c) The Dalles Veterans' Home  
      Capital Improvements .................... $ 2,111,875
   (d) Lebanon Veterans' Home  
      Capital Improvements .................... $ 1,305,815

(6) Department of Transportation,  
    Toledo Maintenance  
    [Station Phase 1............................ $ 6,300,000]
    **Station Phase 1....................... $ 219,876**

(7) Oregon Department of Aviation:  
   (a) Bandon Electrical, Gate,  
      Obstruction Removal ...................... $ 192,500
   (b) McDermitt State Airport  
      Runway and Taxi .......................... $ 120,000
   (c) Chiloquin Taxi and Fencing ............ $ 110,000
   (d) Lebanon Taxi and Apron  
      Rehabilitation ............................ $ 110,000

(8) State Department of Fish and
Wildlife, Deferred Maintenance..... $ 10,000,000
(9) State Forestry Department,
   Toledo Facility Replacement........ $ 3,832,965
(10) Housing and Community
   Services Department,
   Family Affordable Housing........ $ 80,000,000
(11) Department of
   Education, Oregon School
   for the Deaf Facility
   Improvements......................... $ 4,297,558
(12) Legislative Administration
   Committee, Capitol Accessibility
   Maintenance and Safety............. $ 23,269,092
(13) Oregon Judicial Department:
   (a) Multnomah County Courthouse
   Furnishings and Equipment........ $ 8,900,000
   (b) Oregon Supreme Court
   Building Renovation................ $ 6,000,000

SECTION 4. Section 3, chapter 747, Oregon Laws 2017, as amended by section 3, chapter 106,
Oregon Laws 2018, and section 7, chapter 662, Oregon Laws 2019, is amended to read:
Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [$399,475,000]
$340,975,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for
payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
reimbursements from federal service agreements, but excluding lottery funds and federal funds not
described in this section, collected or received by the Higher Education Coordinating Commission,
for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant
to agreements between the commission and a public university.

SECTION 5. Notwithstanding any other law limiting expenditures, and in lieu of the lim-
itation on expenditures established at the December 2018 Emergency Board meeting (Item
No. 22), the amount of $6,012,404 is established for a six-year period beginning July 1, 2017,
as the maximum limit for payment of expenses for the Oregon Youth Challenge Program
expansion from federal funds collected or received by the Oregon Military Department.

SECTION 6. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,
Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon
Laws 2018, is amended to read:
Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are estab-
lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
and federal funds, collected or received by the state agencies listed, for the acquisition of land and
the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
facilities:
(1) Oregon Department of
   Administrative Services:
   (a) North Campus Demolition
       and Site Improvement............. $ 8,300,000
(b) Department of Environmental Quality Public Health Lab Emergency Generator Upgrade..... $ 2,926,140
(c) Employment Building Upgrades .... $ 2,217,398
(d) Electrical Upgrades/ Replacements........................................ $ 2,089,795
(e) Department of Human Services Building, Cooling Tower Replacement................. $ 1,701,702
(f) Executive Building Elevator Upgrades................. $ 875,461
(g) Executive Building Fire Sprinkler..............................................$ 89,322
(h) Planning .............................................. $ 350,000
(i) Capital Investments/ Acquisitions........................................ $ 17,000,000
(j) Executive Building Central Stairway Upgrade ................. $ 377,443
(k) Oregon State Fair Capital Repairs and
 Deferred Maintenance ......................... $ 2,500,000
(2) Oregon Military Department:
 (a) New Headquarters Facilities.............................................. $ 6,700,000
 (b) Youth Challenge Armory ........................................ $ 4,977,000
 (b) Youth Challenge Armory ........ $ 5,214,468
 (c) Planning and Predesign........................................ $ 136,281
 (d) Oregon Military Museum ........................................ $ 1,104,689
 (e) Regional Training Institute......................... $ 11,500,000
 (3) Oregon Youth Authority:
 (a) Rogue Valley Facility Improvements....................................... $ 9,880,000
 (b) MacLaren Facility Improvements...................................... $ 30,934,000
 (c) CCTV Cameras............................................... $ 1,147,435
 (d) Deferred Maintenance and Capital Improvements ............... $ 7,058,000
 (4) Department of Corrections, Deferred Maintenance ......................... $ 14,220,432
 (5) Housing and Community Services Department,
 Family Affordable Housing............... $ 40,000,000
 (6) Department of Transportation:
 (a) South Coast Maintenance Station ......................................... $ 4,500,000
(b) Meacham Maintenance Station ................................................. $ 7,500,000
(c) Maintenance Facilities Colocation........................................... $ 1
(d) Highway Improvement Projects ................................................ $ 35,000,000
(7) Oregon Department of Aviation:
(a) Condon State Airport, Renovations........................................ $ 226,111
(b) McDermitt State Airport, Rehabilitation................................... $ 259,599
(c) Aurora State Airport, Apron/ Taxiway and Taxi lane Project....... $ 130,000
(8) Department of Veterans’ Affairs, The Dalles Veterans’ Home Renovation........................................ $ 2,475,976
(9) State Department of Fish and Wildlife:
(a) Cedar Creek Hatchery and Fish Passage Improvements ............... $ 2,000,000
(b) Lower Deschutes River Ranch Acquisition.............................. $ 227,269
(10) Legislative Administration Committee, State Capitol Capital Repairs and Improvements ......................... $ 30,000,000

SECTION 7. Section 3, chapter 808, Oregon Laws 2015, as amended by section 3, chapter 67, Oregon Laws 2016, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of $311,417,945 is established for a six-year period beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 8. This 2020 second special session Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2020 second special session Act takes effect on its passage.