

Enrolled
Senate Bill 5722

Sponsored by JOINT COMMITTEE ON THE SECOND SPECIAL SESSION OF 2020

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending sections 1 and 3, chapter 808, Oregon Laws 2015, sections 1 and 3, chapter 747, Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws 2019; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) Deferred Maintenance \$ 10,524,000
 - (b) Justice Building Exterior Updates..... \$ 5,000,000
 - (c) Revenue Building Electrical System Upgrades \$ 10,000,000
 - (d) Portland State Office Building Upgrades \$ 8,600,000
 - (e) Wilsonville Building Purchase..... \$ 24,000,000
 - (f) **Electric Vehicle Charging Infrastructure..... \$ 3,800,000**
 - (g) **Parking Facility Repair and Upgrades \$ 2,800,000**
 - (h) **Security and Security Systems..... \$ 2,000,000**
 - (i) **Oregon State Fair Horse Barn..... \$ 3,000,000**
 - (j) **Oregon State Fair Poultry Barn..... \$ 2,000,000**
 - (k) **Oregon State Fair Facilities**

	Capital Improvements.....	\$ 5,325,925
(2)	Oregon Military Department:	
(a)	Salem and Pendleton Aviation Facility Emergency Enhancements	\$ 9,852,000
(b)	Salem and Anderson Readiness Center Service Life Extension.....	\$ 5,800,000
(c)	Jackson Armory Service Life Extension.....	\$ 4,275,000
(d)	Oregon Military Museum.....	\$ 2,000,000
(3)	Oregon Youth Authority:	
(a)	Tillamook Medical and Dental Renovations	\$ 1,521,875
(b)	MacLaren Infirmary and Pharmacy Renovation	\$ 1,804,000
(c)	Oak Creek Medical and Dental Clinic Renovations.....	\$ 1,271,202
(d)	Control Room Renovations.....	\$ 1,772,500
(4)	Department of Corrections:	
(a)	Radio System Replacement.....	\$ 13,998,225
(b)	Camera Systems Upgrades.....	\$ 8,633,804
(c)	Capital Improvement and Renewal	\$ 24,478,039
(5)	Department of Transportation:	
(a)	South Coast Maintenance Station	\$ 12,000,000
(b)	Central Coast Maintenance [Station.....	\$ 8,000,000]
	Station	\$ 1,883,267
(6)	Oregon Department of Aviation:	
(a)	Prospect State Airport Runway Reconstruction.....	\$ 2,160,000
(b)	Aurora State Airport Run-Up Area Construction	\$ 205,000
(c)	Condon State Airport Runway Rehabilitation.....	\$ 260,000
(d)	Siletz Bay State Airport Taxiway Rehabilitation.....	\$ 114,000
(7)	Housing and Community Services Department:	
(a)	Local Innovation and Fast [Track (LIFT) Housing	\$150,000,000]
	Track (LIFT) Housing.....	\$200,000,000
(b)	Permanent Supportive Housing.....	\$ 50,000,000
(8)	Oregon Judicial Department:	
(a)	Multnomah County Courthouse Furnishings and Equipment.....	\$ 8,500,000
(b)	Oregon Supreme Court Building Renovation	\$ 27,820,000
(9)	Legislative Administration	

**Committee, Capitol Accessibility
Maintenance and Safety..... \$ 68,050,000**

SECTION 2. Section 3, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [\$77,700,000] **\$256,725,000** is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 3. Section 1, chapter 747, Oregon Laws 2017, as amended by section 1, chapter 106, Oregon Laws 2018, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) Oregon Resilience Buildings \$ 7,079,431
 - (b) Department of Human Services Building Upgrades..... \$ 3,743,000
 - (c) Employment Building Upgrades \$ 6,236,000
 - (d) Electrical Upgrades and Replacements..... \$ 3,890,000
 - (e) Capitol Mall Parking Structure Study and Upgrades \$ 2,926,000
 - (f) Planning \$ 500,000
 - (g) Boiler and Heating Upgrades \$ 1,234,000
 - (h) Portland Crime Lab Upgrade \$ 1,162,000
 - (i) Parking Lot Upgrades..... \$ 3,500,000
 - (j) Portland State Office Building Renovation..... \$ 13,146,000
 - (k) State Data Center Power Upgrades \$ 11,000,000
 - (L) Elected Official Staff Relocation \$ 6,300,000
- (2) Oregon Military Department:
 - (a) Regional Armory Emergency Enhancement \$ 8,534,400
 - (b) Grants Pass Armory Service Life Extension..... \$ 3,270,356
 - (c) Future Readiness Center Sites..... \$ 1,730,000
- (3) Oregon Youth Authority:
 - (a) Capital Improvements \$ 17,168,249
 - (b) MacLaren [7] West Cottages Renovation \$ 21,177,200

(c)	Rogue Valley Facility Improvements	\$ 10,973,465
(4)	Department of Corrections:	
(a)	Capital Improvements and Renewal	\$ 26,347,534
(b)	Technology Infrastructure	\$ 12,200,000
(5)	Department of Veterans' Affairs:	
(a)	Roseburg Veterans' Home.....	\$ 10,500,000
(b)	Oregon Veterans' Home Capital Improvements	\$ 2,450,000
(c)	The Dalles Veterans' Home Capital Improvements	\$ 2,111,875
(d)	Lebanon Veterans' Home Capital Improvements	\$ 1,305,815
(6)	Department of Transportation, Toledo Maintenance [Station Phase 1.....	\$ 6,300,000]
	Station Phase 1.....	\$ 219,876
(7)	Oregon Department of Aviation:	
(a)	Bandon Electrical, Gate, Obstruction Removal.....	\$ 192,500
(b)	McDermitt State Airport Runway and Taxi.....	\$ 120,000
(c)	Chiloquin Taxi and Fencing	\$ 110,000
(d)	Lebanon Taxi and Apron Rehabilitation.....	\$ 110,000
(8)	State Department of Fish and Wildlife, Deferred Maintenance.....	\$ 10,000,000
(9)	State Forestry Department, Toledo Facility Replacement.....	\$ 3,832,965
(10)	Housing and Community Services Department, Family Affordable Housing.....	\$ 80,000,000
(11)	Department of Education, Oregon School for the Deaf Facility Improvements	\$ 4,297,558
(12)	Legislative Administration Committee, Capitol Accessibility Maintenance and Safety	\$ 23,269,092
(13)	Oregon Judicial Department:	
(a)	Multnomah County Courthouse Furnishings and Equipment.....	\$ 8,900,000
(b)	Oregon Supreme Court Building Renovation.....	\$ 6,000,000

SECTION 4. Section 3, chapter 747, Oregon Laws 2017, as amended by section 3, chapter 106, Oregon Laws 2018, and section 7, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [~~\$399,475,000~~] **\$340,975,000** is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not

described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 5. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the December 2018 Emergency Board meeting (Item No. 22), the amount of \$6,012,404 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses for the Oregon Youth Challenge Program expansion from federal funds collected or received by the Oregon Military Department.

SECTION 6. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon Laws 2018, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) North Campus Demolition and Site Improvement \$ 8,300,000
 - (b) Department of Environmental Quality Public Health Lab Emergency Generator Upgrade \$ 2,926,140
 - (c) Employment Building Upgrades \$ 2,217,398
 - (d) Electrical Upgrades/ Replacements..... \$ 2,089,795
 - (e) Department of Human Services Building, Cooling Tower Replacement \$ 1,701,702
 - (f) Executive Building Elevator Upgrades \$ 875,461
 - (g) Executive Building Fire Sprinkler..... \$ 89,322
 - (h) Planning \$ 350,000
 - (i) Capital Investments/ Acquisitions..... \$ 17,000,000
 - (j) Executive Building Central Stairway Upgrade \$ 377,443
 - (k) Oregon State Fair Capital Repairs and Deferred Maintenance \$ 2,500,000
- (2) Oregon Military Department:
 - (a) New Headquarters Facilities..... \$ 6,700,000
 - [(b) *Youth Challenge Armory* \$ 4,977,000]
 - (b) Youth Challenge Armory \$ 5,214,468**
 - (c) Planning and Predesign..... \$ 136,281
 - (d) Oregon Military Museum..... \$ 1,104,689
 - (e) Regional Training Institute \$ 11,500,000
- (3) Oregon Youth Authority:
 - (a) Rogue Valley Facility

	Improvements	\$ 9,880,000
(b)	MacLaren Facility	
	Improvements	\$ 30,934,000
(c)	CCTV Cameras	\$ 1,147,435
(d)	Deferred Maintenance	
	and Capital Improvements	\$ 7,058,000
(4)	Department of Corrections,	
	Deferred Maintenance	\$ 14,220,432
(5)	Housing and Community	
	Services Department,	
	Family Affordable Housing	\$ 40,000,000
(6)	Department of Transportation:	
(a)	South Coast Maintenance	
	Station	\$ 4,500,000
(b)	Meacham Maintenance	
	Station	\$ 7,500,000
(c)	Maintenance Facilities	
	Colocation	\$ 1
(d)	Highway Improvement	
	Projects	\$ 35,000,000
(7)	Oregon Department of Aviation:	
(a)	Condon State Airport,	
	Renovations	\$ 226,111
(b)	McDermitt State Airport,	
	Rehabilitation	\$ 259,599
(c)	Aurora State Airport, Apron/ Taxiway and Taxilane Project	\$ 130,000
(8)	Department of Veterans'	
	Affairs, The Dalles Veterans'	
	Home Renovation	\$ 2,475,976
(9)	State Department of Fish and Wildlife:	
(a)	Cedar Creek Hatchery and Fish	
	Passage Improvements	\$ 2,000,000
(b)	Lower Deschutes River Ranch	
	Acquisition	\$ 227,269
(10)	Legislative Administration Committee,	
	State Capitol Capital Repairs	
	and Improvements	\$ 30,000,000

SECTION 7. Section 3, chapter 808, Oregon Laws 2015, as amended by section 3, chapter 67, Oregon Laws 2016, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [~~\$321,417,945~~] **\$311,417,945** is established for a six-year period beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 8. **This 2020 second special session Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2020 second special session Act takes effect on its passage.**

Passed by Senate August 10, 2020

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House August 10, 2020

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Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2020

Approved:

.....M,....., 2020

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2020

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Bev Clarno, Secretary of State