

Section	Agy Acronym	GF	LF	OF	FF	Amount	Description
1	OCB	\$0	\$0	\$500,000	\$0	\$500,000	Purchase of vending machine equipment/case management migration update project
2	OCB	\$0	\$0	\$0	\$2,552,443	\$2,552,443	Purchase of vending machine equipment/case management migration update project
3	OHA	(\$217,493,490)	\$0	\$0	\$0	(\$217,493,490)	Health Systems, Health Policy and Analytics, and Public Health - rebalance, estimated caseload costs, and reductions
4	OHA	\$79,166,221	\$0	\$0	\$0	\$79,166,221	Oregon State Hospital - rebalance, revenue shortfall, staffing costs, and reductions
5	OHA	\$0	\$576,000	\$0	\$0	\$576,000	Health Systems and Health Policy and Analytics - expenditure limitation adjustment
6	OHA	\$0	\$235,528	\$0	\$0	\$235,528	Central Services, State Assessments and Enterprise-wide Costs - expenditure limitation adjustment and reductions
7	OHA	\$0	\$0	\$47,330,829	\$0	\$47,330,829	Health Systems Division, Health Policy and Analytics, and Public Health - rebalance and reductions
8	OHA	\$0	\$0	(\$31,179,017)	\$0	(\$31,179,017)	Oregon State Hospital - expenditure limitation adjustment and reductions
9	OHA	\$0	\$0	\$38,889	\$0	\$38,889	Central Services, State Assessments and Enterprise-wide Costs - rebalance and reductions
10	OHA	\$0	\$0	\$318,339	\$0	\$318,339	Shared administrative services - rebalance
11	OHA	\$0	\$0	\$0	\$1,281,249,887	\$1,281,249,887	Health Systems Division, Health Policy and Analytics, and Public Health - rebalance, estimated caseload costs, and reductions
12	OHA	\$0	\$0	\$0	(\$4,890,770)	(\$4,890,770)	Oregon State Hospital - expenditure limitation adjustments and reductions
13	OHA	\$0	\$0	\$0	(\$209,985)	(\$209,985)	Central Services, State Assessments and Enterprise-wide Costs - rebalance and reductions
14	OHA	\$0	\$0	\$60,000,000	\$0	\$60,000,000	Public Employees' Benefit Board benefit plan premiums and self-insurance
15	OHA	\$0	\$0	\$62,000,000	\$0	\$62,000,000	Oregon Educators Benefit Board benefit plan premiums and self-insurance

16	DA	\$500,000	\$0	\$0	\$0	\$500,000	Grand jury recordation (SB 505 (2017))
17	DOJ	\$0	\$0	\$435,000	\$0	\$435,000	Grand jury recordation (SB 505 (2017))
18	DOJ	\$0	\$0	\$328,935	\$0	\$328,935	Legal services for transportation package.
19	DOJ	\$0	\$0	\$0	\$450,188	\$450,188	Human Trafficking Intervention grant
20	DOJ	(\$28,590)	\$0	\$0	\$0	(\$28,590)	Reduction to rebalance the budget.
21	DOJ	(\$459,754)	\$0	\$0	\$0	(\$459,754)	Reduction to rebalance the budget.
22	DOJ	(\$52,106)	\$0	\$0	\$0	(\$52,106)	Reduction to rebalance the budget.
23	DOJ	(\$2,281,591)	\$0	\$0	\$0	(\$2,281,591)	Reduction to rebalance the budget.
24	DOJ	\$0	\$0	(\$328,554)	\$0	(\$328,554)	Reduction to rebalance the budget.
25	DOJ	\$0	\$0	(\$440,668)	\$0	(\$440,668)	Reduction to rebalance the budget.
26	DOJ	(\$56,902)	\$0	\$0	\$0	(\$56,902)	Reduction to rebalance the budget.
27	DOJ	\$0	\$0	(\$27,214)	\$0	(\$27,214)	Reduction to rebalance the budget.
28	DOJ	\$0	\$0	\$0	(\$163,285)	(\$163,285)	Reduction to rebalance the budget.
29	DOJ	(\$181,657)	\$0	\$0	\$0	(\$181,657)	Reduction to rebalance the budget
30	DOJ	\$0	\$0	\$534,285	\$0	\$534,285	Fund shift to rebalance the budget
31	DOJ	\$0	\$0	\$0	(\$352,628)	(\$352,628)	Reduction to rebalance the budget

32	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
33	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
34	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
35	DOJ	\$0	\$0	\$0	\$22,567,700	\$22,567,700	Victims of Crime Act grant
36	DOJ	\$0	\$0	\$1,160,630	\$0	\$1,160,630	CSEAS IT project costs
37	DOJ	\$0	\$0	\$0	\$2,252,986	\$2,252,986	CSEAS IT project costs
38	OSP	\$0	\$0	\$0	\$1,104,843	\$1,104,843	U.S. Department of Justice DNA Capacity Enhancement and Backlog Reduction Program grant
39	DPSST	\$0	\$0	\$0	\$429,087	\$429,087	U.S. Department of Homeland Security Assistance to Firefighters Grant.
40	PDSC	\$0	\$0	\$9,000,000	\$0	\$9,000,000	Federal reimbursement for legal representation in foster care legal proceedings
41	PDSC	(\$4,500,000)	\$0	\$0	\$0	(\$4,500,000)	General Fund costs for legal representation in foster care proceedings shifted to federal funds
42	OBDD	\$0	\$2,999,999	\$0	\$0	\$2,999,999	Tide gate and culvert repair and replacement grant and loan program
43	OBDD	(\$332,938)	\$0	\$0	\$0	(\$332,938)	Oregon Arts Commission
44	OBDD	(\$292,298)	\$0	\$0	\$0	(\$292,298)	Solar Incentivization Program
45	OBDD	(\$7,400,000)	\$0	\$0	\$0	(\$7,400,000)	University Innovation Research Fund
46	OBDD	(\$153,000)	\$0	\$0	\$0	(\$153,000)	Reimbursement of loans made from the Special Public Works Fund to the City of Pendleton for levee repairs
47	OBDD	\$0	(\$7,300,934)	\$0	\$0	(\$7,300,934)	Business, Innovation and Trade programs and operations

48	OBDD	\$0	(\$400,000)	\$0	\$0	(\$400,000)	Oregon Manufacturing Innovation Center
49	OBDD	\$0	(\$555,548)	\$0	\$0	(\$555,548)	Operations
50	OBDD	\$0	(\$106,250)	\$0	\$0	(\$106,250)	Oregon Film and Video Office
51	OBDD	\$0	(\$1,600,000)	\$0	\$0	(\$1,600,000)	Port of Port Orford for Redevelopment of Port of Port Orford Cannery
52	OBDD	\$0	(\$56,250)	\$0	\$0	(\$56,250)	Cottage Theatre, ACT III Theatre Expansion
53	OBDD	\$0	(\$37,500)	\$0	\$0	(\$37,500)	High Desert Museum, By Hand Through Memory Exhibit Renovation and Art of the American West Gallery
54	OBDD	\$0	(\$150,000)	\$0	\$0	(\$150,000)	Liberty Theatre, Stage House and Facilities Improvements
55	OBDD	\$0	(\$75,000)	\$0	\$0	(\$75,000)	Oregon Nikkei Endowment, Oregon Nikkei Legacy Center Renovations
56	OBDD	\$0	\$0	\$0	\$11,000,000	\$11,000,000	Grant from the Economic Development Administration for Economic Development Loan Fund
57	OBDD	\$0	\$0	\$0	\$18,378,268	\$18,378,268	Grant for the Community Development Block Grant program
58	OED	\$0	\$0	\$0	\$1,140,563	\$1,140,563	Provision of workforce operations services under contract
59	OED	\$0	\$0	\$437,440	\$0	\$437,440	Office of Administrative Hearings caseload increases
60	OED	\$0	\$0	\$0	\$26,300,000	\$26,300,000	Funds administrative expenses, established for the Pandemic Unemployment Assistance Program
61	OED	\$0	\$0	\$0	\$61,016,673	\$61,016,673	UI administrative expenses and position authority, funded from DOL grant.
62	OED	(\$6,180,000)	\$0	\$0	\$0	(\$6,180,000)	Reduction to rebalance the budget
63	HCSO	\$0	\$0	\$270,022	\$0	\$270,022	Project based management occupancy reviews required by federal HUD agency.

64	HCSD	\$0	\$0	\$7,500,000	\$0	\$7,500,000	Housing-related flood relief in Umatilla County
65	HCSD	\$0	\$0	\$0	\$56,170,636	\$56,170,636	Supplemental Emergency Solutions Grant received under CARES Act.
66	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
67	HCSD	\$0	\$0	\$0	\$7,972,444	\$7,972,444	Supplemental Community Services Block Grant received under CARES Act.
68	HCSD	\$0	\$0	\$0	\$9,513,504	\$9,513,504	Supplemental Low Income Home Energy Assistance Program funds received under CARES Act.
69	OLCC	\$0	\$0	(\$1,770,000)	\$0	(\$1,770,000)	Administrative expenses reduction to rebalance budget
70	ODVA	\$0	\$0	\$20,000	\$0	\$20,000	Debt Service Adjustment - Establish Other Funds limitation for interest earnings that can be applied to debt service.
71	ODVA	\$0	\$0	\$0	\$1,706,284	\$1,706,284	Establish Federal Funds limitation for CARES Act Provider Relief Fund payments to the Oregon Veterans' Homes.
72	DCBS	\$0	\$0	\$0	\$445,176	\$445,176	Select federal insurance market reforms and consumer protections.
73	DCBS	\$0	\$0	\$17,520	\$0	\$17,520	Position adjustments and re-classifications.
74	DCBS	\$0	\$0	\$50,928	\$0	\$50,928	Position adjustments and reclassifications
75	DCBS	\$0	\$0	\$367,644	\$0	\$367,644	Position adjustments and reclassifications
76	BOLI	(\$1,046,866)	\$0	\$0	\$0	(\$1,046,866)	Reduction to rebalance the budget
77	BOLI	\$0	\$0	\$87,815	\$0	\$87,815	Fund shift portion of position costs to Other Funds.
78	LPCT	\$0	\$0	\$314,793	\$0	\$314,793	Position establishment and reclassification, an increase in facilities rent and cost reallocation.
79	OBP	\$0	\$0	(\$154,430)	\$0	(\$154,430)	Position establishment and reclassification, an increase in facilities rent and cost reallocation.

80	BLSW	\$0	\$0	\$203,661	\$0	\$203,661	Clear backlog of complaints
81	ODA	\$0	\$0	\$1,139,000	\$0	\$1,139,000	Address increasing workload around the hemp program
82	DOE	\$0	\$0	\$0	\$1,075,258	\$1,075,258	Grant funds related to the siting of potential renewable energy development projects.
83	ODF	\$10,383,896	\$0	\$0	\$0	\$10,383,896	Payment of emergency firefighting costs and interest expense
84	ODF	\$700,000	\$0	\$0	\$0	\$700,000	Contracted consulting services.
85	LUBA	\$59,980	\$0	\$0	\$0	\$59,980	DAS Shared Client Services
86	DSL	\$0	\$0	\$86,953	\$0	\$86,953	Submerged Lands Enhancement Fund
87	DSL	\$0	\$0	(\$86,953)	\$0	(\$86,953)	Common School Fund programs
88	DSL	\$0	\$0	\$0	\$478,286	\$478,286	Federal grant funding for ongoing wetlands program
89	DSL	\$0	\$0	\$186,592	\$0	\$186,592	Enforcement of abandoned and derelict vessel and camping regulations on state-owned waterways
90	DSL	\$0	\$0	\$58,992	\$0	\$58,992	Reclassification of positions
91	OPRD	\$0	\$0	\$0	\$665,000	\$665,000	Federal grant funds for historic revitalization
92	WRD	\$0	\$0	\$0	\$260,484	\$260,484	Rehabilitation of high hazard potential dams
93	WRD	\$125,000	\$0	\$0	\$0	\$125,000	State data center
94	ODOT	\$0	\$500,000	\$0	\$0	\$500,000	Limitation for ODOT to receive transfer from Department of Veteran's Affairs to administer veteran transit services
95	ODOT	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Federal formula funds for regulation of motor carrier transportation

96	ODOT	\$0	\$0	\$6,131,433	\$0	\$6,131,433	Costs associated with implementation of REAL ID and HB 2015 (2019)
97	ODOT	\$0	\$0	\$0	\$42,700,000	\$42,700,000	CARES Act funds for public transportation
98	DAS	(\$500,000)	\$0	\$0	\$0	(\$500,000)	Lutheran Community Services Northwest for drug abuse programs.
99	DAS	(\$400,000)	\$0	\$0	\$0	(\$400,000)	Historic Portland Public Market Foundation - James Beard Public Market.
100	DAS	(\$30,000)	\$0	\$0	\$0	(\$30,000)	Klamath County - Acquire, install, and maintain Stream Gauges.
101	DAS	\$0	\$0	(\$785,827)	\$0	(\$785,827)	Reduction to rebalance the budget
102	DAS	\$0	\$0	(\$60,000)	\$0	(\$60,000)	Reduction to rebalance the budget
103	DAS	\$0	\$0	(\$6,424,308)	\$0	(\$6,424,308)	Reduction to rebalance the budget
104	DAS	\$0	\$0	(\$577,355)	\$0	(\$577,355)	Reduction to rebalance the budget
105	DAS	\$0	\$0	(\$8,220,895)	\$0	(\$8,220,895)	Reduction to rebalance the budget
106	DAS	\$0	\$0	(\$5,165,449)	\$0	(\$5,165,449)	Reduction to rebalance the budget
107	DAS	\$0	\$0	(\$2,659,975)	\$0	(\$2,659,975)	Reduction to rebalance the budget
108	DAS	\$0	\$0	(\$2,277,000)	\$0	(\$2,277,000)	Reduction to rebalance the budget
109	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Curry Health District Brookings Emergency Room
110	DAS	\$0	\$0	(\$2,042,875)	\$0	(\$2,042,875)	Curry Health District Brookings Emergency Room
111	DAS	\$0	\$0	(\$5,325,925)	\$0	(\$5,325,925)	Oregon State Fair capital improvements

112	DAS	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	Oregon State Fair Horse Barn
113	DAS	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	Oregon State Fair Poultry Barn
114	DAS	\$0	\$0	\$2,300,000	\$0	\$2,300,000	Infrastructure improvements at the Mill Creek Corporate Center
115	DAS	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Infrastructure improvements at the North Campus property.
116	DAS	\$0	\$0	\$53,660	\$0	\$53,660	Payroll services for the Department of Revenue
117	DAS	\$0	\$0	\$4,912,709	\$0	\$4,912,709	Workday Payroll and Time Tracking Project.
118	DAS	\$0	\$0	\$788,835	\$0	\$788,835	Workday Payroll and Time Tracking Project.
119	DAS	\$0	\$0	\$8,790,404	\$0	\$8,790,404	Rebalance State Data Center OF to OSCIO for cyber security services
120	DAS	\$0	\$0	(\$8,790,404)	\$0	(\$8,790,404)	Rebalance State Data Center OF to OSCIO for cyber security services
121	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
122	DAS	\$0	\$0	\$0	\$21,850,000	\$21,850,000	Fund shift - Emergency Board Item from GF to CRF
123	DOR	\$0	\$0	\$11,536,915	\$0	\$11,536,915	Corporate Activities Tax expenditure limitation - operating division
124	DOR	\$0	\$0	\$2,300,000	\$0	\$2,300,000	Corporate Activities Tax expenditure limitation - CSR
125	DOR	(\$1,165,000)	\$0	\$0	\$0	(\$1,165,000)	Contract savings
126	DOR	(\$2,256,838)	\$0	\$0	\$0	(\$2,256,838)	Reduction to rebalance the budget.
127	DOR	(\$886,888)	\$0	\$0	\$0	(\$886,888)	Reduction to rebalance the budget.

128	DOR	(\$4,200,964)	\$0	\$0	\$0	(\$4,200,964)	reduction to rebalance the budget.
129	DOR	(\$688,383)	\$0	\$0	\$0	(\$688,383)	Reduction to rebalance the budget.
130	DOR	(\$1)	\$0	\$0	\$0	(\$1)	Reduction to rebalance the budget.
131	DOR	(\$2,789,361)	\$0	\$0	\$0	(\$2,789,361)	Reduction to rebalance the budget.
132	DOR	(\$335,369)	\$0	\$0	\$0	(\$335,369)	Reduction to rebalance the budget.
133	DOR	\$0	\$0	(\$600,907)	\$0	(\$600,907)	Reductions to balance the budget
134	DOR	\$0	\$0	(\$97,524)	\$0	(\$97,524)	Reductions to balance the budget
135	DOR	\$0	\$0	(\$353,662)	\$0	(\$353,662)	Reductions to balance the budget
136	DOR	\$0	\$0	(\$56,832)	\$0	(\$56,832)	Reduction to rebalance the budget.
137	ERB	(\$227,729)	\$0	\$0	\$0	(\$227,729)	Fund shift GF to Miscellaneous revenue and State Agency Assessment.
138	ERB	\$0	\$0	\$157,993	\$0	\$157,993	Fund shift GF to Other Funds - Miscellaneous revenue.
139	ERB	\$0	\$0	\$69,736	\$0	\$69,736	Fund shift/services and supplies from General Fund to Other Funds - State Agency Assessment.
140	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
141	SOS	(\$61,378)	\$0	\$0	\$0	(\$61,378)	Administrative Services Division reduction to rebalance the budget.
142	SOS	(\$249,704)	\$0	\$0	\$0	(\$249,704)	Elections Division reduction to rebalance the budget.
143	SOS	\$0	\$0	(\$583,292)	\$0	(\$583,292)	Administrative Services Division reduction to rebalance the budget.

144	SOS	\$0	\$0	(\$768,365)	\$0	(\$768,365)	Audits Division reduction to rebalance the budget.
145	SOS	\$0	\$0	(\$153,504)	\$0	(\$153,504)	Archives Division reduction to rebalance the budget.
146	SOS	\$0	\$0	(\$263,037)	\$0	(\$263,037)	Corporation Division reduction to rebalance the budget.
147	GOV	(\$812,327)	\$0	\$0	\$0	(\$812,327)	Reduction to rebalance the budget
148	PERS	\$0	\$0	(\$11,539,471)	\$0	(\$11,539,471)	Eliminate School Districts Unfunded Liability Fund excess Other Funds expenditure limitation.
149	PERS	(\$35,248,198)	\$0	\$0	\$0	(\$35,248,198)	Reduce state matching funds for Employer Side Accounts
150	PERS	\$0	\$0	(\$1)	\$0	(\$1)	Reduce Employer Incentive Fund Other Funds
151	PERS	\$0	\$0	(\$10,000,000)	\$0	(\$10,000,000)	Reduction due to delayed implementation
152	PERS	\$0	\$0	(\$500,000)	\$0	(\$500,000)	eliminate SB 1049 (2019) contingency fund.
153	OSL	(\$209,410)	\$0	\$0	\$0	(\$209,410)	Reduction to rebalance the budget
154	OAC	(\$77,104)	\$0	\$0	\$0	(\$77,104)	Reduction to rebalance the budget.
155	LAC	\$0	\$0	\$600,000	\$0	\$600,000	Oregon Capitol History Gateway
156	LAC	\$266,778	\$0	\$0	\$0	\$266,778	CAMS-II
157	LAC	\$0	\$0	\$910,000	\$0	\$910,000	CAMS-II
158	LAC	(\$3,100,000)	\$0	\$0	\$0	(\$3,100,000)	Reduction to rebalance the budget
159	EBA	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	Eliminate special purpose appropriation for grand jury recordation.

160	EBA	(\$4,000,000)	\$0	\$0	\$0	(\$4,000,000)	Eliminate special purpose appropriation for increasing capacity for in-home/evidence-based services related to federal Family First Act.
161	EBA	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	Eliminate special purpose appn. for Oregon Conservation and Recreation Fund.
162	EBA	(\$16,124,035)	\$0	\$0	\$0	(\$16,124,035)	Reduce special purpose appn. for improved indigent defense services.
163	EBA	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	Eliminate special purpose appn. for acquisition of a new financial management system.
164	EBA	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	Eliminate special purpose appn. for a chapter 530, Oregon Laws 2019 related to unauthorized use of vehicles.
165	EBA	(\$5,700,000)	\$0	\$0	\$0	(\$5,700,000)	Eliminate special purpose appn. for interdisciplinary assessment teams for youth with behavioral health needs
166	ODE	\$0	\$0	(\$216,820)	\$0	(\$216,820)	Reduction of funding for early warning system grants to pay for staff for program
167	ODE	\$0	\$0	(\$6,006,451)	\$0	(\$6,006,451)	Reduction of Student Success related staff and related costs
168	ODE	\$0	\$0	(\$276,729)	\$0	(\$276,729)	Reduction of funding for professional development and training for educators to fund program staff
169	ODE	\$0	\$0	(\$260,985)	\$0	(\$260,985)	Staff for professional development for early learning professionals
170	ODE	\$0	\$0	(\$235,689)	\$0	(\$235,689)	Reduction of Student Success early learning related staff and other costs
171	HECC(a)	\$0	\$0	\$0	\$0	\$0	Establish nonlimited authority for HECC to disburse general obligation bonds sold during the 2013-15 biennium for the benefit of public universities (\$55,000).
171	HECC(a)	\$0	\$0	\$0	\$0	\$0	Decrease in Nonlimited debt services due to refunding of Article XI-F bonds - OHSU (-1,064,874)
171	HECC(a)	\$0	\$0	\$0	\$0	\$0	Decrease in Nonlimited debt services due to refunding of Article XI-F bonds - Public Universities (-\$16,047,047)
172	HECC(b)	\$0	\$0	\$0	\$146,436	\$146,436	Fund shift four positions and federal funds for reclass of auditor position
173	LTCO	(\$274,542)	\$0	\$0	\$0	(\$274,542)	Reduction to rebalance the budget.

174	LTCO	(\$166,276)	\$0	\$0	\$0	(\$166,276)	Reduction to rebalance the budget.
175	LTCO	\$0	\$0	\$221,000	\$0	\$221,000	Additional Older Americans Act Title VII funding received under the federal CARES Act.
176	BPPPS	(\$326,590)	\$0	\$0	\$0	(\$326,590)	Reduction to rebalance the budget.
177	ODF	(\$358,925)	\$0	\$0	\$0	(\$358,925)	Reduction to rebalance the budget.
178	ODF	(\$2,840,363)	\$0	\$0	\$0	(\$2,840,363)	Reduction to rebalance the budget.
179	ODF	(\$1,385,040)	\$0	\$0	\$0	(\$1,385,040)	Reduction to rebalance the budget.
180	ODF	(\$195,000)	\$0	\$0	\$0	(\$195,000)	Reduction to rebalance the budget.
181	ODF	\$0	\$0	(\$1,148,103)	\$0	(\$1,148,103)	Reduction to rebalance the budget.
182	ODF	\$0	\$0	(\$971,548)	\$0	(\$971,548)	Reduction to rebalance the budget.
183	ODF	\$0	\$0	(\$672,474)	\$0	(\$672,474)	Reduction to rebalance the budget.
184	ODF	\$0	\$0	(\$146,000)	\$0	(\$146,000)	Reduction to rebalance the budget.
185	ODF	\$0	\$0	\$0	(\$57,844)	(\$57,844)	Reduction to rebalance the budget.
186	DLCD	(\$965,643)	\$0	\$0	\$0	(\$965,643)	Reduction to rebalance the budget.
187	DLCD	(\$289,301)	\$0	\$0	\$0	(\$289,301)	Reduction to rebalance the budget.
188	DLCD	(\$396,368)	\$0	\$0	\$0	(\$396,368)	Reduction to rebalance the budget.
189	DLCD	(\$17,000)	\$0	\$0	\$0	(\$17,000)	Reduction to rebalance the budget.

190	DLCD	(\$1,115,000)	\$0	\$0	\$0	(\$1,115,000)	Reduction to rebalance the budget.
191	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
192	DLCD	(\$115,000)	\$0	\$0	\$0	(\$115,000)	Reduction to rebalance the budget.
193	DSL	\$0	\$0	\$0	\$210,000	\$210,000	Land acquisition and trail improvements at the South Slough National Estuarine Research Reserve.
194	WRD	(\$472,151)	\$0	\$0	\$0	(\$472,151)	Reduction to rebalance the budget.
195	WRD	(\$1,382,427)	\$0	\$0	\$0	(\$1,382,427)	Reduction to rebalance the budget.
196	WRD	(\$333,305)	\$0	\$0	\$0	(\$333,305)	Reduction to rebalance the budget.
197	WRD	(\$1,030,287)	\$0	\$0	\$0	(\$1,030,287)	Reduction to rebalance the budget.
198	WRD	(\$419,529)	\$0	\$0	\$0	(\$419,529)	Reduction to rebalance the budget.
199	WRD	\$0	\$0	\$552,262	\$0	\$552,262	Field services
200	ODE	(\$150,190,773)	\$0	\$0	\$0	(\$150,190,773)	Reduction of General Fund to Balance State School Fund at \$9.0 Billion
201	ODE	\$0	(\$199,679,327)	\$0	\$0	(\$199,679,327)	Reduction of Lottery Funds to Balance State School Fund at \$9.0 Billion
202	ODE	\$0	\$0	\$100	\$0	\$100	Increase of Other Funds to Balance State School Fund at \$9.0 Billion
203	ODE	(\$7,824,537)	\$0	\$0	\$0	(\$7,824,537)	Reduction of staffing and other administrative General Fund for ODE
204	ODE	\$0	\$0	\$2,925,703	\$0	\$2,925,703	Increase of Other Funds in ODE Operations for fund shift of position costs for federal indirect rate
205	ODE	\$0	\$0	\$0	\$1,175,207	\$1,175,207	Increase in ODE Operations for staffing of COVID 19 activities

206	ODE	(\$1,070,888)	\$0	\$0	\$0	(\$1,070,888)	Vacancy savings and fund shift of positions at the Oregon School for the Deaf
207	ODE	\$0	\$0	\$308,132	\$0	\$308,132	One-time fund shift for positions at the Oregon School for the Deaf
208	ODE	(\$1,310,586)	\$0	\$0	\$0	(\$1,310,586)	Reduction of Student Success General Fund due to hiring and other delays
209	HECC(b)	\$0	\$0	\$2,148,323	\$0	\$2,148,323	Issuance costs for general obligation bonds and position for early learning scholarship program
210	ODE	(\$3,314,302)	\$0	\$0	\$0	(\$3,314,302)	Fund shift of the Long Term Care and Treatment program and Hospital programs
211	ODE	\$0	\$0	\$3,314,302	\$0	\$3,314,302	Fund shift for the Long Term Care and Treatment program and Hospital programs
212	ODE	(\$9,874,883)	\$0	\$0	\$0	(\$9,874,883)	Reduction of various K-12 grant-in-aid programs.
213	ODE	(\$3,250,233)	\$0	\$0	\$0	(\$3,250,233)	Reduction in the Healthy Families program, Early Learning Hubs and of Child Care Focus Networks.
214	ODE	(\$129,453)	\$0	\$0	\$0	(\$129,453)	Reduction of Community Schools and gang prevention programs.
215	ODE	(\$20,084)	\$0	\$0	\$0	(\$20,084)	Reduction of resources for the Task Force on access to Quality Affordable Child Care
216	ODE	(\$4,851,321)	\$0	\$0	\$0	(\$4,851,321)	Reduction to the Farm-to-School program
217	ODE	(\$3,016,146)	\$0	\$0	\$0	(\$3,016,146)	Use of carryforward funding from 2019-21 for the High School Success program
218	ODE	\$0	\$0	(\$322,740,000)	\$0	(\$322,740,000)	Reduction of the Student Investment Grants
219	ODE	\$0	\$0	(\$8,000,000)	\$0	(\$8,000,000)	Reduction of Student Success funding for grants to school districts for student achievement
220	ODE	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	Reduction of Student Success funding for ESD technical assistance
221	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.

222	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
223	HECC(b)	(\$1,373,269)	\$0	\$0	\$0	(\$1,373,269)	Staff reductions, vacancy savings, S&S savings and fund shift for HECC Operations
224	HECC(b)	(\$2,500,000)	\$0	\$0	\$0	(\$2,500,000)	Reduction of GF resources estimated to be not required for the National Guard Tuition Assistance program
225	HECC(b)	(\$10,000,000)	\$0	\$0	\$0	(\$10,000,000)	Fund shift from GF to available source od OF for Oregon Opportunity Grant
226	HECC(b)	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Fund shift from GF to available source od OF for Oregon Opportunity Grant
227	HECC(b)	(\$3,600,000)	\$0	\$0	\$0	(\$3,600,000)	Reduction to the Oregon Promise program
228	HECC(a)	(\$812,503)	\$0	\$0	\$0	(\$812,503)	Public University State Programs
229	HECC(a)	(\$1,904,597)	\$0	\$0	\$0	(\$1,904,597)	Agricultural Experiment Station and the branch extension stations of Oregon State University
230	HECC(a)	(\$1,400,060)	\$0	\$0	\$0	(\$1,400,060)	Oregon State University Extension Service
231	HECC(a)	(\$285,601)	\$0	\$0	\$0	(\$285,601)	Forest Research Laboratory at Oregon State University
232	HECC(a)	\$0	(\$2,265,292)	\$0	\$0	(\$2,265,292)	Outdoor School Education Fund
233	HECC(a)	(\$11,979)	\$0	\$0	\$0	(\$11,979)	OSU Channel Maintenance Impact Study
234	HECC(a)	(\$338,042)	\$0	\$0	\$0	(\$338,042)	OHSU Rural Health Programs and Oregon Child Integrated Dataset
235	PSRB	(\$100,000)	\$0	\$0	\$0	(\$100,000)	Reduction to rebalance the budget.
236	OBDD	\$0	\$0	(\$15,052,365)	\$0	(\$15,052,365)	Lottery bond proceeds and cost of issuance
237	OBDD	\$7,000,000	\$0	\$0	\$0	\$7,000,000	City of Sweet Home for a wastewater treatment plant upgrade.

238	OBDD	\$4,220,000	\$0	\$0	\$0	\$4,220,000	Confederated Tribes of the Warm Springs for water system upgrades and a wastewater treatment plant upgrade.
239	HCSD	\$0	\$0	\$315,000	\$0	\$315,000	Local Innovation and Fast Track Housing Program cost of issuance for \$50 million in XI-Q Bonds
240	HCSD	\$0	\$0	\$71,102	\$0	\$71,102	Administrative expenses for Local Innovation and Fast Track Housing Program bond proceeds
241	HCSD	(\$12,000,000)	\$0	\$0	\$0	(\$12,000,000)	Fund shift GF E-Board appn. to CRF.
242	HCSD	\$0	\$0	\$12,000,000	\$0	\$12,000,000	Fund shift GF E-Board appn. to CRF.
243	ODVA	(\$637,854)	\$0	\$0	\$0	(\$637,854)	Reduction to rebalance the budget.
244	ODVA	\$0	(\$1,390,147)	\$0	\$0	(\$1,390,147)	Reduction to rebalance the budget.
245	ODVA	\$0	(\$358,325)	\$0	\$0	(\$358,325)	County Veteran Service Officers
246	ODVA	\$0	(\$23,868)	\$0	\$0	(\$23,868)	National Service Organizations
247	ODA	(\$399,445)	\$0	\$0	\$0	(\$399,445)	Reduction to rebalance the budget.
248	ODA	\$0	\$0	\$199,445	\$0	\$199,445	Fund shift GF costs to Other Funds
249	ODA	(\$866,785)	\$0	\$0	\$0	(\$866,785)	Reduction to rebalance the budget.
250	ODA	\$0	\$0	\$41,785	\$0	\$41,785	Fund shift GF costs to Other Funds
251	ODA	\$0	\$0	\$0	\$25,000	\$25,000	Fund shift GF costs to Other Funds
252	ODA	(\$163,049)	\$0	\$0	\$0	(\$163,049)	Reduction to rebalance the budget.
253	ODA	(\$166,414)	\$0	\$0	\$0	(\$166,414)	Reduction to rebalance the budget.

254	ODA	(\$622,570)	\$0	\$0	\$0	(\$622,570)	Reduction to rebalance the budget.
255	ODA	\$0	\$0	\$192,234	\$0	\$192,234	Fund shift GF costs to Other Funds
256	ODA	\$0	\$0	\$0	\$50,000	\$50,000	Fund shift GF costs to Other Funds
257	ODA	(\$21,339)	\$0	\$0	\$0	(\$21,339)	Reduction to rebalance the budget.
258	ODA	(\$282,872)	\$0	\$0	\$0	(\$282,872)	Reduction to rebalance the budget.
259	ODA	\$0	\$0	(\$180,535)	\$0	(\$180,535)	Reduction to rebalance the budget.
260	LAC	\$1,350,000	\$0	\$0	\$0	\$1,350,000	Capitol Accessibility, Maintenance, and Safety project
261	DOJ	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Fund shift - Emergency Board allocation to CRF
262	EBA	\$1,000,000	\$0	\$0	\$0	\$1,000,000	SPA for Child Advocacy Centers
263	DOE	(\$60,000)	\$0	\$0	\$0	(\$60,000)	Reduction to rebalance the budget.
264	DOE	\$0	\$0	(\$60,000)	\$0	(\$60,000)	Reduction to rebalance the budget.
265	DEQ	(\$83,487)	\$0	\$0	\$0	(\$83,487)	Reduction to rebalance the budget.
266	DEQ	(\$1,573,065)	\$0	\$0	\$0	(\$1,573,065)	Reduction to rebalance the budget.
267	DEQ	\$0	\$0	\$100,000	\$0	\$100,000	Fund shift GF costs to Other Funds
268	DEQ	(\$168,076)	\$0	\$0	\$0	(\$168,076)	Reduction to rebalance the budget
269	DEQ	\$0	\$0	\$56,204	\$0	\$56,204	Fund shift GF costs to Federal Funds

270	DEQ	(\$1,972,987)	\$0	\$0	\$0	(\$1,972,987)	Reduction to rebalance the budget.
271	DEQ	\$0	\$0	\$168,085	\$0	\$168,085	Fund shift GF costs to Other Funds
272	DEQ	(\$34,656)	\$0	\$0	\$0	(\$34,656)	Reduction to rebalance the budget.
273	DEQ	(\$483,113)	\$0	\$0	\$0	(\$483,113)	Reduction to rebalance the budget.
274	ODOT	\$0	\$0	\$2,741,953	\$0	\$2,741,953	Driver and Motor Vehicle (DMV) program costs associated with the COVID pandemic
275	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
276	ODE	\$0	\$0	(\$6,900,000)	\$0	(\$6,900,000)	Reduction to professional development for early learning professionals to fund four early learning construction projects
277	ODE	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Funding to construct/renovate Wallowa Valley Center for Wellness and Winding Waters Medical Clinic
277	ODE	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Funding to construct/renovate Rogue Valley Children's Discovery Experience Early Learning Center
277	ODE	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Funding to construct/renovate YMCA of Columbia-Willamette for the Beaverton Hoop YMCA child development center
277	ODE	\$0	\$0	\$1,400,000	\$0	\$1,400,000	Funding for construct/renovate Port of Morrow for the expansion of an early learning center
278	DHS	(\$3,350,000)	\$0	\$0	\$0	(\$3,350,000)	COVID-19 proactive testing and specialized training for long term care workers
279	DHS	\$0	\$0	\$3,350,000	\$0	\$3,350,000	COVID-19 proactive testing and specialized training for long term care workers
280	DHS	\$0	\$0	\$0	\$19,417,672	\$19,417,672	Self Sufficiency and Vocational Rehabilitation Services - Rebalance, investments, reductions
280	DHS	\$0	\$0	(\$1,331,908)	\$0	(\$1,331,908)	Shared Services - Rebalance, investments, reductions
280	DHS	\$0	\$0	\$0	\$143,398,307	\$143,398,307	Aging and People with Disabilities and Intellectual/Developmental Disabilities Programs - Rebalance, investments, reductions

280	DHS	\$0	\$0	(\$5,319,514)	\$0	(\$5,319,514)	Aging and People with Disabilities and Intellectual/Developmental Disabilities Programs - Rebalance, investments, reductions
280	DHS	(\$172,206,421)	\$0	\$0	\$0	(\$172,206,421)	Aging and People with Disabilities and Intellectual/Developmental Disabilities Programs - Rebalance, investments, reductions
280	DHS	\$0	\$0	\$0	\$20,323,852	\$20,323,852	Child Welfare - Rebalance, investments, reductions
280	DHS	\$556,303	\$0	\$0	\$0	\$556,303	Central Services and State Assessments and Enterprise-wide Costs - Rebalance, investments, reductions
280	DHS	(\$9,321,347)	\$0	\$0	\$0	(\$9,321,347)	Child Welfare - Rebalance, investments, reductions
280	DHS	\$0	\$0	\$2,213,180	\$0	\$2,213,180	Self Sufficiency and Vocational Rehabilitation Services - Rebalance, investments, reductions
280	DHS	\$0	\$0	\$0	(\$11,419,571)	(\$11,419,571)	Central Services and State Assessments and Enterprise-wide Costs - Rebalance, investments, reductions
280	DHS	\$0	\$0	(\$13,723)	\$0	(\$13,723)	Child Welfare - Rebalance, investments, reductions
280	DHS	\$0	\$0	\$208,442	\$0	\$208,442	Central Services and State Assessments and Enterprise-wide Costs - Rebalance, investments, reductions
280	DHS	(\$25,977,612)	\$0	\$0	\$0	(\$25,977,612)	Self Sufficiency and Vocational Rehabilitation Services - Rebalance, investments, reductions
281	OHA	(\$4,000,000)	\$0	\$0	\$0	(\$4,000,000)	Oregon Health Authority's response to cases of COVID-19
282	OHA	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Oregon Health Authority's response to cases of COVID-19
283	DOC	(\$140,250)	\$0	\$0	\$0	(\$140,250)	Reduces one-time appropriation to upgrade the Corrections Information System.
284	DOC	(\$2,198,782)	\$0	\$0	\$0	(\$2,198,782)	Net of reductions to rebalance the budget and General Fund to address a known budget shortfall.
285	DOC	\$0	\$0	\$315,000	\$0	\$315,000	CJC CARES Act funding for supplemental funds to counties for housing offenders on community supervision.
286	DOC	\$0	\$0	\$388,045	\$0	\$388,045	CRF funds from DAS for transport of inmates releasing from prison.

287	CJC	(\$668,000)	\$0	\$0	\$0	(\$668,000)	Reduction to rebalance the budget.
288	CJC	\$0	\$0	\$0	\$6,811,383	\$6,811,383	Provides expenditure limitation to award supplemental CARES Act funds to public safety agencies.
289	DOJ	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	Fund shift - Emergency Board allocation to CRF
290	OMD	(\$100,000)	\$0	\$0	\$0	(\$100,000)	Reduces one-time appropriation for a study of the Critical Energy Infrastructure Hub.
291	OMD	(\$681,022)	\$0	\$0	\$0	(\$681,022)	Reduction to rebalance the budget.
292	OMD	\$0	\$0	\$0	(\$681,022)	(\$681,022)	Reduces federal match associated with reductions to balance the General Fund budget.
293	OMD	(\$682,747)	\$0	\$0	\$0	(\$682,747)	Reduction to rebalance the budget.
294	OMD	\$0	\$0	\$0	(\$964,664)	(\$964,664)	Reduces federal match associated with reductions to balance the General Fund budget.
295	OMD	(\$500,000)	\$0	\$0	\$0	(\$500,000)	Replaces General Fund with CRF funds from DAS for Emergency Management.
296	OMD	\$0	\$0	\$500,000	\$0	\$500,000	Replaces General Fund with CRF funds from DAS for Emergency Management.
297	OSP	(\$889,128)	\$0	\$0	\$0	(\$889,128)	Reduction to rebalance the budget.
298	OSP	(\$3,645,607)	\$0	\$0	\$0	(\$3,645,607)	Reduction to rebalance the budget.
299	OSP	(\$2,400,000)	\$0	\$0	\$0	(\$2,400,000)	Reduction to rebalance the budget.
300	OSP	\$0	\$0	\$107,676	\$0	\$107,676	CJC CARES Act funding for personal protective equipment.
301	OSP	(\$56,000,000)	\$0	\$0	\$0	(\$56,000,000)	Replaces General Fund with CRF funds from DAS for Patrol Division personnel expenses from March 2020 through December 2020.
302	OSP	\$0	\$0	\$56,000,000	\$0	\$56,000,000	Replaces General Fund with CRF funds from DAS for Patrol Division personnel expenses from March 2020 through December 2020.

303	DPSST	\$0	\$0	\$22,728	\$0	\$22,728	CJC CARES Act funding for personal protective equipment.
304	OYA	(\$9,097,837)	\$0	\$0	\$0	(\$9,097,837)	Net of reductions to balance the General Fund budget and General Fund to implement provisions of the Family First Prevention Services Act.
305	OYA	\$0	\$0	(\$368,547)	\$0	(\$368,547)	Reduces fee revenues associated with reductions to balance the General Fund budget.
306	OYA	\$0	\$0	\$0	(\$4,323,088)	(\$4,323,088)	Reduces fee revenues associated with reductions to balance the General Fund budget.
307	OYA	(\$313,480)	\$0	\$0	\$0	(\$313,480)	Reduces dedicated appropriation to Multnomah County for services for gang-affected youth.
308	OYA	(\$1,002,167)	\$0	\$0	\$0	(\$1,002,167)	Reduces dedicated appropriation to Multnomah County for East Multnomah Gang Enforcement Team
309	OYA	\$0	\$0	\$350,000	\$0	\$350,000	CJC CARES Act supplemental funding to community providers.
310	OBDD	(\$2,200,000)	\$0	\$0	\$0	(\$2,200,000)	Emergency Small Business Relief Program - Disappropriation of unused funds.
311	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Contracting with an independent economist to examine wildfire protection costs and funding in Oregon.
312	HECC(a)	\$500,000	\$0	\$0	\$0	\$500,000	University of Oregon to purchase a new research vessel for the Oregon Institute of Marine Biology.
313	ODFW	(\$1,409,626)	\$0	\$0	\$0	(\$1,409,626)	Reduction to rebalance the budget
314	ODFW	\$0	\$0	\$35,721	\$0	\$35,721	Fund shift GF costs to Other Funds
315	ODFW	\$0	\$0	\$0	\$213,744	\$213,744	Fund shift GF costs to Federal Funds
316	ODFW	(\$559,814)	\$0	\$0	\$0	(\$559,814)	Reduction to rebalance the budget
317	ODFW	\$0	\$0	\$0	\$204,350	\$204,350	Fund shift GF costs to Federal Funds
318	ODFW	(\$160,000)	\$0	\$0	\$0	(\$160,000)	Reduction to rebalance the budget

319	ODFW	(\$17,207)	\$0	\$0	\$0	(\$17,207)	Reduction to rebalance the budget
320	ODFW	(\$1,296,653)	\$0	\$0	\$0	(\$1,296,653)	Reduction to rebalance the budget.
321	ODFW	(\$150,669)	\$0	\$0	\$0	(\$150,669)	Reduction to rebalance the budget.
322	ODFW	(\$276,094)	\$0	\$0	\$0	(\$276,094)	Reduction to rebalance the budget.
323	ODE	\$0	\$0	\$0	\$121,843,573	\$121,843,573	Expenditure limitation for K-12 grant-in-aid for COVID 19 related funds
323	ODE	\$0	\$0	\$0	\$16,291,011	\$16,291,011	Expenditure limitation for early learning grant-in-aid for COVID 19 related funds
324	ODE	\$0	\$0	\$1,610,000	\$0	\$1,610,000	Limitation for Coronavirus transfer from DAS
325	HECC(b)	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Limitation for Governor's Education Emergency Relief (GEER) federal COVID 19 funds for post-secondary institutions.
326	DOC	\$23,776,935	\$0	\$0	\$0	\$23,776,935	Provides General Fund to address a known budget shortfall.
327	DOC	\$1,097,260	\$0	\$0	\$0	\$1,097,260	Provides General Fund to address a known budget shortfall.
328	DOC	\$612,439	\$0	\$0	\$0	\$612,439	Provides General Fund to address a known budget shortfall.
329	OJD	(\$9,700,000)	\$0	\$0	\$0	(\$9,700,000)	One-time administrative savings to rebalance the budget
330	OJD	(\$500,000)	\$0	\$0	\$0	(\$500,000)	One-time reduction to mandated payments to rebalance the budget.
331	OJD	(\$900,000)	\$0	\$0	\$0	(\$900,000)	One-time reduction to law libraries to rebalance the budget.
332	OJD	\$0	\$0	\$2,450,000	\$0	\$2,450,000	Limitation for higher than anticipated expenditures for grants and agreements
333	PDSC	(\$1,183,707)	\$0	\$0	\$0	(\$1,183,707)	One-time administrative savings to rebalance the budget

334	PDSC	(\$174,506)	\$0	\$0	\$0	(\$174,506)	One-time savings to rebalance the budget
335	PDSC	(\$538,599)	\$0	\$0	\$0	(\$538,599)	One-time administrative savings to rebalance the budget
336	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Wallowa Valley Center for Wellness and Winding Waters Medical Clinic to build an integrated health services facility in Enterprise.
337	DAS	\$0	\$0	(\$2,042,875)	\$0	(\$2,042,875)	Hacienda CDC - Las Adelitas Housing Project.
338	DAS	\$0	\$0	(\$1,439,188)	\$0	(\$1,439,188)	Port of Morrow - Early Learning Center Expansion.
339	DAS	\$0	\$0	(\$2,548,087)	\$0	(\$2,548,087)	Wallowa Valley Center for Wellness.
340	DAS	\$0	\$0	(\$2,558,500)	\$0	(\$2,558,500)	YMCA of Columbia-Willamette - Beaverton Hoop YMCA.
341	PERS	\$0	\$0	(\$35,248,198)	\$0	(\$35,248,198)	Employer Incentive Fund
342	EBA	\$100,000,000	\$0	\$0	\$0	\$100,000,000	SPA for Oregon Health Authority or the Department of Human Services for caseload costs or other budget challenges that the agency is unable to mitigate.
343	HCSD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Administration and matching funds for Individual Development Accounts.
344	PDSC	\$200,000	\$0	\$0	\$0	\$200,000	Training public defense attorneys participating in the Parent Child Representation program
345	OCB	(\$468,426)	\$0	\$0	\$0	(\$468,426)	Case management migration upgrade project
346	EBA	\$200,000,000	\$0	\$0	\$0	\$200,000,000	For the purposes for which the Emergency Board lawfully may allocate funds
347	ODE	\$0	\$400,000,000	\$0	\$0	\$400,000,000	Limitation for transfer from the Education Stability Fund to maintain \$9.0 billion State School Fund
348	OHA	(\$3,401,972)	\$0	\$0	\$0	(\$3,401,972)	Central Services and State Assessments and Enterprise-wide Costs - agency rebalance and reductions
349	GOV	\$0	\$0	\$162,000	\$0	\$162,000	Other Funds adjustment

350	HCSD	\$0	\$0	(\$10,365,000)	\$0	(\$10,365,000)	Elimination of TANF Housing Pilot Program.
351	ODE	\$0	\$0	(\$50,130,000)	\$0	(\$50,130,000)	Limitation adjustment for transfer from the Fund for Student Success to maintain \$9.0 billion State School Fund
352	OJD	\$0	\$0	(\$104,635,000)	\$0	(\$104,635,000)	Limitation not needed in 2019-21 for Linn County and Lane County courthouse projects
353	ODOT	\$0	\$0	(\$5,106,587)	\$0	(\$5,106,587)	Limitation not needed in 2019-21 for Coos Bay Rail Repair and Bridge Replacement Project
354	AVIATION	\$0	\$0	\$19,933	\$0	\$19,933	Technical adjustment - DOJ flat charge billing model adjustment
354	BLSW	\$0	\$0	(\$15,654)	\$0	(\$15,654)	Technical adjustment - DOJ flat charge billing model adjustment
354	BOA	\$0	\$0	\$28,101	\$0	\$28,101	Technical adjustment - DOJ flat charge billing model adjustment
354	CCB	\$0	\$0	\$775,000	\$0	\$775,000	Technical adjustment - Accounting change related to payment of fees for licensure
354	DAS	\$0	\$0	(\$2,292,885)	\$0	(\$2,292,885)	Debt Service adjustment
354	DAS	(\$331,120)	\$0	\$0	\$0	(\$331,120)	Debt Service adjustment
354	DAS	\$0	(\$288,354)	\$0	\$0	(\$288,354)	Debt Service adjustment
354	DCBS	\$0	\$0	\$0	\$11,845,226	\$11,845,226	Technical adjustment - Rebalance expenditures between fund types due to increased federal funding
354	DCBS	\$0	\$0	(\$11,845,226)	\$0	(\$11,845,226)	Technical adjustment - Rebalance expenditures between fund types due to increased federal funding
354	DEQ	(\$155,927)	\$0	\$0	\$0	(\$155,927)	Debt Service adjustment
354	DHS	(\$1,363,570)	\$0	\$0	\$0	(\$1,363,570)	Debt Service adjustment
354	DOC	(\$4,205,570)	\$0	\$0	\$0	(\$4,205,570)	Debt Service adjustment

354	DOC	\$0	\$0	\$14,980	\$0	\$14,980	Debt Service adjustment
354	DOE	\$0	\$0	\$41,992	\$0	\$41,992	Technical adjustment - correct budget for two Northwest Power and Conservation Council positions
354	DOJ	\$0	\$0	\$0	\$900,098	\$900,098	Technical adjustment- CSEAS Delayed contract payment
354	DOJ	\$0	\$0	\$0	(\$6,622)	(\$6,622)	Technical adjustment- DAS assessment correction
354	DOJ	\$0	\$0	\$0	\$153,386	\$153,386	Technical adjustment- DAS assessment correction
354	DOJ	\$0	\$0	\$0	\$12,905	\$12,905	Technical adjustment- DAS assessment correction
354	DOJ	\$0	\$0	\$470,287	\$0	\$470,287	Technical adjustment- CSEAS delayed contract payment/DAS assessment correction
354	DOJ	\$0	\$0	(\$151,041)	\$0	(\$151,041)	Technical adjustment- DAS assessment correction
354	DOJ	\$0	\$0	\$158,244	\$0	\$158,244	Technical adjustment- DAS assessment correction
354	DOJ	\$0	\$0	(\$30,028)	\$0	(\$30,028)	Technical adjustment - DAS assessment correction
354	DOJ	\$60	\$0	\$0	\$0	\$60	Technical adjustment- DAS assessment correction
354	DOJ	\$30,028	\$0	\$0	\$0	\$30,028	Technical adjustment- DAS assessment correction
354	DOJ	\$0	\$0	\$0	(\$166,269)	(\$166,269)	Technical adjustment- DAS assessment correction
354	DOR	\$0	\$0	\$690,641	\$0	\$690,641	Debt Service adjustment
354	DOR	(\$692,726)	\$0	\$0	\$0	(\$692,726)	Debt Service adjustment
354	DPSST	(\$307,401)	\$0	\$0	\$0	(\$307,401)	Debt Service adjustment

354	HCSD	\$0	(\$37,101)	\$0	\$0	(\$37,101)	Debt Service adjustment
354	HCSD	(\$5,526,530)	\$0	\$0	\$0	(\$5,526,530)	Debt Service adjustment
354	HCSD	\$0	\$0	\$37,102	\$0	\$37,102	Debt Service adjustment
354	HECC(a)	(\$420)	\$0	\$0	\$0	(\$420)	Debt Service adjustment
354	HECC(a)	(\$4,431,089)	\$0	\$0	\$0	(\$4,431,089)	Debt Service adjustment
354	HECC(a)	(\$5,643,346)	\$0	\$0	\$0	(\$5,643,346)	Debt Service adjustment
354	HECC(a)	\$0	\$0	\$421	\$0	\$421	Debt Service adjustment
354	HECC(a)	\$0	\$0	\$8,211,001	\$0	\$8,211,001	Debt Service adjustment
354	HECC(b)	\$0	\$0	\$714,173	\$0	\$714,173	Debt Service adjustment
354	HECC(b)	\$0	\$0	\$22,783	\$0	\$22,783	Technical adjustment - Limitation change for increased revenues from Eastern & Western Timber Severance Tax Funds for Community Colleges
354	HECC(b)	\$0	\$0	\$262,548	\$0	\$262,548	Technical adjustment - Limitation adjustment for two federal grants for HECC Operations
354	HECC(b)	(\$1,573,977)	\$0	\$0	\$0	(\$1,573,977)	Debt Service adjustment
354	HRLB	\$0	\$0	(\$25,527)	\$0	(\$25,527)	Technical adjustment - DOJ flat charge billing model adjustment
354	HRLB	\$0	\$0	\$1,409	\$0	\$1,409	Technical adjustment - DOJ flat charge billing model adjustment
354	HRLB	\$0	\$0	\$16,650	\$0	\$16,650	Technical adjustment - DOJ flat charge billing model adjustment
354	HRLB	\$0	\$0	(\$7,134)	\$0	(\$7,134)	Technical adjustment - DOJ flat charge billing model adjustment

354	LAC	\$4,596,228	\$0	\$0	\$0	\$4,596,228	Debt Service adjustment
354	LAC	(\$99,990)	\$0	\$0	\$0	(\$99,990)	Debt Service adjustment
354	LAC	\$0	\$0	(\$4,801,440)	\$0	(\$4,801,440)	Debt Service adjustment
354	MHRA	\$0	\$0	\$56,243	\$0	\$56,243	Technical adjustment - DOJ flat charge billing model adjustment
354	MHRA	\$0	\$0	\$80,780	\$0	\$80,780	Technical adjustment - DOJ flat charge billing model adjustment
354	OBDD	(\$1,701,570)	\$0	\$0	\$0	(\$1,701,570)	Debt Service adjustment
354	OBDD	\$0	\$0	\$2,578,426	\$0	\$2,578,426	Debt Service adjustment
354	OBDD	\$0	(\$2,542,922)	\$0	\$0	(\$2,542,922)	Debt Service adjustment
354	OBOP	\$0	\$0	(\$25,774)	\$0	(\$25,774)	Technical adjustment - DOJ flat charge billing model adjustment
354	OCB	\$52,929	\$0	\$0	\$0	\$52,929	Technical adjustment - agency enterprise technology support services.
354	ODE	(\$19,501)	\$0	\$0	\$0	(\$19,501)	Debt Service adjustment
354	ODE	\$0	\$0	\$19,515	\$0	\$19,515	Debt Service adjustment
354	ODF	(\$71,373)	\$0	\$0	\$0	(\$71,373)	Debt Service adjustment
354	ODF	\$0	\$0	(\$65,540)	\$0	(\$65,540)	Debt Service adjustment
354	ODFW	\$0	\$0	(\$257,448)	\$0	(\$257,448)	Technical adjustment - move portion of Major Construction budget to deferred maintenance
354	ODOT	\$0	(\$921,619)	\$0	\$0	(\$921,619)	Debt Service adjustment

354	ODOT	\$0	\$0	\$921,900	\$0	\$921,900	Debt Service adjustment
354	ODOT	(\$129,687)	\$0	\$0	\$0	(\$129,687)	Debt Service adjustment
354	ODVA	\$0	\$213,860	\$0	\$0	\$213,860	Technical adjustment - Limitation for balance of committed Lottery Funds carried over from 2017-19 biennium.
354	ODVA	(\$19,846)	\$0	\$0	\$0	(\$19,846)	Debt Service adjustment
354	OGEC	\$0	\$0	\$61,392	\$0	\$61,392	Technical adjustment - DOJ flat charge billing model adjustment
354	OHA	\$0	\$0	\$8,550	\$0	\$8,550	Debt Service adjustment
354	OHA	(\$3,697,749)	\$0	\$0	\$0	(\$3,697,749)	Debt Service adjustment
354	OJD	(\$8,110,599)	\$0	\$0	\$0	(\$8,110,599)	Debt Service adjustment
354	OJD	\$0	\$0	\$8,132,005	\$0	\$8,132,005	Debt Service adjustment
354	OMD	\$0	\$0	\$157,866	\$0	\$157,866	Debt Service adjustment
354	OMD	(\$286,073)	\$0	\$0	\$0	(\$286,073)	Debt Service adjustment
354	OPRD	\$0	\$0	\$3,330	\$0	\$3,330	Technical adjustment - Correct AG budget between SCRs
354	OPRD	\$0	(\$3,171)	\$0	\$0	(\$3,171)	Technical adjustment -Correct AG budget between SCRs
354	OPRD	\$0	\$3,171	\$0	\$0	\$3,171	Technical adjustment - Correct AG budget between SCRs
354	OPRD	\$0	\$0	(\$3,330)	\$0	(\$3,330)	Technical adjustment -Correct AG budget between SCRs
354	OSMB	\$0	\$0	\$8,639	\$0	\$8,639	Technical adjustment - moves limitation between programs

354	OSMB	\$0	\$0	(\$8,639)	\$0	(\$8,639)	Technical adjustment- DAS assessment correction
354	OSP	\$0	\$0	(\$148,840)	\$0	(\$148,840)	Technical adjustment - Removes expenditure that was double-counted
354	OSP	(\$356,360)	\$0	\$0	\$0	(\$356,360)	Technical adjustment - Removes expenditure that was double-counted
354	OST	\$0	\$0	\$5,714	\$0	\$5,714	Technical adjustment- DAS assessment correction
354	OST	\$0	\$0	(\$5,377)	\$0	(\$5,377)	Technical adjustment- DAS assessment correction
354	OST	\$0	\$0	(\$337)	\$0	(\$337)	Technical adjustment- DAS assessment correction
354	OYA	(\$863,768)	\$0	\$0	\$0	(\$863,768)	Debt Service adjustment
354	OYA	\$0	\$0	\$313,100	\$0	\$313,100	Debt Service adjustment
354	REA	\$0	\$0	\$899,415	\$0	\$899,415	Technical adjustment - Accounting change related to payment of fees for licensure
354	SOS	\$0	\$0	\$162,430	\$0	\$162,430	Technical adjustment - Corrects miscalculation of rent charges in the budget.
354	SOS	\$0	\$0	\$64,890	\$0	\$64,890	Technical adjustment - Corrects miscalculation of rent charges in the budget.
354	SOS	\$0	\$0	\$66,963	\$0	\$66,963	Technical adjustment - Corrects miscalculation of rent charges in the budget.
354	WRD	\$0	(\$3,308)	\$0	\$0	(\$3,308)	Debt Service adjustment
354	WRD	\$0	\$0	\$0	\$526	\$526	Technical adjustment -Correct PERS rate change allocation made in HB5050 to correct SCR
354	WRD	\$0	\$0	\$0	(\$526)	(\$526)	Technical adjustment - Correct PERS rate change allocation made in HB5050 to correct SCR
354	WRD	\$0	\$0	\$3,309	\$0	\$3,309	Debt Service adjustment

354	WRD	(\$187,396)	\$0	\$0	\$0	(\$187,396)	Technical adjustment - Rebalance expenditures between SCRs for IT component of POP 101
354	WRD	\$187,396	\$0	\$0	\$0	\$187,396	Technical adjustment - Rebalance expenditures between SCRs for IT component of POP 101
355	UA	\$0	\$0	\$0	\$0	\$0	Emergency clause