

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5204**

1 On page 1 of the printed bill, delete lines 4 through 30 and delete pages
2 2 through 6 and insert:

3 **“SECTION 1. Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 3, chapter 672,
5 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
6 imum limit for payment of expenses from federal funds collected or
7 received by the Secretary of State, is increased by \$2,500,000 for
8 election security enhancements.**

9 **“SECTION 2. Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2, chapter 642,
11 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
12 imum limit for payment of expenses for operations, from fees, moneys
13 or other revenues, including Miscellaneous Receipts and federal funds
14 from the United States Department of Housing and Urban Develop-
15 ment for contract services, but excluding lottery funds and federal
16 funds not described in section 2, chapter 642, Oregon Laws 2019, col-
17 lected or received by the Housing and Community Services Depart-
18 ment, is increased by \$270,022 for management occupancy reviews
19 conducted by the Housing and Community Services Department.**

20 **“SECTION 3. Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 3, chapter 479,**

1 Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum
2 limit for payment of expenses from federal funds collected or
3 received by the Department of Public Safety Standards and Training,
4 is increased by \$429,087 for expenditure of an Assistance to Firefighters
5 grant award on mobile firefighter training equipment.

6 **“SECTION 4.** (1) Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (4),
8 chapter 518, Oregon Laws 2019, for the biennium ending June 30, 2021,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds
11 received from charges, but excluding lottery funds and federal funds
12 not described in section 2, chapter 518, Oregon Laws 2019, collected or
13 received by the Oregon Department of Administrative Services, for the
14 Chief Human Resources Office, is increased by \$307,486 to conduct a
15 study of engineering classifications.

16 **“(2)** Notwithstanding any other law limiting expenditures, the limitation
17 on expenditures established by section 2 (6), chapter 518, Oregon
18 Laws 2019, for the biennium ending June 30, 2021, as the maximum
19 limit for payment of expenses from fees, moneys or other revenues,
20 including Miscellaneous Receipts and federal funds received from
21 charges, but excluding lottery funds and federal funds not described
22 in section 2, chapter 518, Oregon Laws 2019, collected or received by
23 the Oregon Department of Administrative Services, for enterprise asset
24 management, is increased by \$2,300,000 for infrastructure improvements
25 at the Mill Creek Corporate Center.

26 **“SECTION 5.** (1) Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 2, chapter
28 519, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
29 maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts, but excluding lottery

1 funds and federal funds, collected or received by the Commission for
2 the Blind, is increased by \$156,098 for the purchase of vending machine
3 equipment for the commission’s business enterprise program and for
4 the case management migration update project.

5 “(2) Notwithstanding any other law limiting expenditures, the limi-
6 tation on expenditures established by section 3, chapter 519, Oregon
7 Laws 2019, for the biennium ending June 30, 2021, as the maximum
8 limit for payment of expenses from federal funds collected or received
9 by the Commission for the Blind, is increased by \$2,552,443 for the
10 purchase of vending machine equipment for the commission’s business
11 enterprise program and for the case management migration update
12 project.

13 “SECTION 6. Notwithstanding any other law limiting expenditures,
14 the amount of \$86,953 is established for the biennium ending June 30,
15 2021, as the maximum limit for payment of expenses by the Depart-
16 ment of State Lands from the Submerged Lands Enhancement Fund
17 established under ORS 274.388.

18 “SECTION 7. Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 1 (1), chapter 454,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses from fees, moneys or other reve-
22 nues, including Miscellaneous Receipts, but excluding lottery funds,
23 federal funds and funds described in section 2, chapter 454, Oregon
24 Laws 2019, collected or received by the Department of State Lands, for
25 Common School Fund programs, is decreased by \$86,953.

26 “SECTION 8. Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 3 (2), chapter 454,
28 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
29 imum limit for payment of expenses from federal funds collected or
30 received by the Department of State Lands, for Common School Fund

1 programs, is increased by \$427,008 for the expenditure of federal grant
2 funding for ongoing wetlands program development and preliminary
3 program development for the eventual assumption of permitting au-
4 thority under 33 U.S.C. 1344 of the Federal Water Pollution Control
5 Act.

6 **“SECTION 9.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Emergency Board by section
8 5 (1)(a), chapter 664, Oregon Laws 2019, for the biennium ending June
9 30, 2021, for severity resource expenses, is decreased by \$2,373,669.

10 **“SECTION 10.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the State Forestry Department
12 by section 1 (2), chapter 664, Oregon Laws 2019, for the biennium end-
13 ing June 30, 2021, for fire protection, is increased by \$12,757,565 for the
14 payment of emergency firefighting costs, interest expenses and sever-
15 ity resources associated with the 2019 forest fire season.

16 **“SECTION 11.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2 (2), chapter 664,
18 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
19 imum limit for payment of expenses from fees, moneys or other reve-
20 nues, including Miscellaneous Receipts and including federal funds
21 from the United States Forest Service for fire protection and for re-
22 search projects, but excluding lottery funds and federal funds not de-
23 scribed in section 2, chapter 664, Oregon Laws 2019, collected or
24 received by the State Forestry Department, for fire protection, is in-
25 creased by \$23,587,897 for the payment of emergency firefighting costs
26 associated with the 2019 forest fire season.

27 **“SECTION 12.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 4 (3), chapter 302,
29 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
30 imum limit for payment of expenses from federal funds collected or

1 received by the State Parks and Recreation Department, for commu-
2 nity support and grants, is increased by \$665,000 for the expenditure
3 of federal grant funds for historic revitalization.

4 **“SECTION 13.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 4 (4), chapter 535,
6 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
7 imum limit for payment of expenses from federal funds other than
8 those described in section 3, chapter 535, Oregon Laws 2019, collected
9 or received by the Water Resources Department, for technical ser-
10 vices, is increased by \$260,484 for the expenditure of federal grant
11 funds for work on the rehabilitation of high hazard potential dams.

12 **“SECTION 14.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 2 (2), chapter 689,
14 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts and including federal funds
17 from the Pacific Coastal Salmon Recovery Fund, but excluding lottery
18 funds and federal funds not described in section 2, chapter 689, Oregon
19 Laws 2019, collected or received by the State Department of Fish and
20 Wildlife, for the Wildlife Division, is increased by \$300,000 to provide
21 permit consultation and technical support for the Jordan Cove Energy
22 Project.

23 **“SECTION 15.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 4, chapter 698,
25 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
26 imum limit for payment of expenses from federal funds collected or
27 received by the State Department of Energy, is increased by \$1,075,258
28 to expend grant funds related to the siting of potential renewable en-
29 ergy development projects.

30 **“SECTION 16.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (3), chapter 452,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, and including federal funds for
5 contract services, but excluding lottery funds and federal funds not
6 described in section 2, chapter 452, Oregon Laws 2019, collected or re-
7 ceived by the State Department of Agriculture, for natural resources,
8 is increased by \$1,230,000 to address increasing workload around the
9 hemp program.

10 SECTION 17. Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 2 (6), chapter 692,
12 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, but excluding lottery funds
15 and federal funds, collected or received by the Department of Justice,
16 for the General Counsel Division, is increased by \$350,877 for the
17 Business Transactions Section.

18 SECTION 18. Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (3), chapter 692,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses from fees, moneys or other reve-
22 nues, including Miscellaneous Receipts, but excluding lottery funds
23 and federal funds, collected or received by the Department of Justice,
24 for the Civil Enforcement Division, is increased by \$233,801 for an
25 anti-poaching campaign.

26 SECTION 19. Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Revenue by
28 section 2, chapter 220, Oregon Laws 2019, for the biennium ending June
29 30, 2021, for the Corporate Division, is increased by \$387,375, for the
30 implementation of the corporate activity tax established under chapter

1 **122, Oregon Laws 2019.**

2 **“SECTION 20. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (6), chapter 612,**
4 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts and reimbursements from**
7 **federal service agreements, but excluding lottery funds and federal**
8 **funds not described in section 2, chapter 612, Oregon Laws 2019, col-**
9 **lected or received by the Department of Revenue, for the Corporate**
10 **Division, is increased by \$9,984,869 for the implementation of the cor-**
11 **porate activity tax established under chapter 122, Oregon Laws 2019.**

12 **“SECTION 21. Notwithstanding any other provision of law, the**
13 **General Fund appropriation made to the Department of Revenue by**
14 **section 3, chapter 220, Oregon Laws 2019, for the biennium ending June**
15 **30, 2021, for the core systems replacement program and the imple-**
16 **mentation of the corporate activity tax established under chapter 122,**
17 **Oregon Laws 2019, is decreased by \$1,165,000.**

18 **“SECTION 22. Notwithstanding any other law limiting expenditures,**
19 **the amount of \$3,630,000 is established for the biennium ending June**
20 **30, 2021, as the maximum limit for payment of expenses from fees,**
21 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
22 **cluding lottery funds and federal funds, collected or received by the**
23 **Department of Revenue, for the core systems replacement program,**
24 **for the implementation of the corporate activity tax established under**
25 **chapter 122, Oregon Laws 2019.**

26 **“SECTION 23. Notwithstanding any other provision of law, the**
27 **General Fund appropriation made to the Department of Revenue by**
28 **section 1 (1), chapter 612, Oregon Laws 2019, for the biennium ending**
29 **June 30, 2021, for administration, is decreased by \$28,559.**

30 **“SECTION 24. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 2 (1), chapter 612,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts and reimbursements from
5 federal service agreements, but excluding lottery funds and federal
6 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
7 lected or received by the Department of Revenue, for administration,
8 is decreased by \$7,592.

9 “SECTION 25. Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Revenue by
11 section 1 (3), chapter 612, Oregon Laws 2019, for the biennium ending
12 June 30, 2021, for the Personal Tax and Compliance Division, is de-
13 creased by \$287,641.

14 “SECTION 26. Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (3), chapter 612,
16 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts and reimbursements from
19 federal service agreements, but excluding lottery funds and federal
20 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
21 lected or received by the Department of Revenue, for the Personal Tax
22 and Compliance Division, is decreased by \$5,870.

23 “SECTION 27. Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Revenue by
25 section 1 (4), chapter 612, Oregon Laws 2019, for the biennium ending
26 June 30, 2021, for the Business Division, is decreased by \$122,072.

27 “SECTION 28. Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2 (4), chapter 612,
29 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
30 imum limit for payment of expenses from fees, moneys or other reve-

1 nues, including Miscellaneous Receipts and reimbursements from
2 federal service agreements, but excluding lottery funds and federal
3 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
4 lected or received by the Department of Revenue, for the Business
5 Division, is decreased by \$62,885.

6 **“SECTION 29.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Revenue by
8 section 1 (6), chapter 612, Oregon Laws 2019, for the biennium ending
9 June 30, 2021, for the Information Technology Services Division, is
10 decreased by \$128,780.

11 **“SECTION 30.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2 (7), chapter 612,
13 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
14 imum limit for payment of expenses from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts and reimbursements from
16 federal service agreements, but excluding lottery funds and federal
17 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
18 lected or received by the Department of Revenue, for the Information
19 Technology Services Division, is decreased by \$20,964.

20 **“SECTION 31.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 2 (8), chapter 612,
22 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
23 imum limit for payment of expenses from fees, moneys or other reve-
24 nues, including Miscellaneous Receipts and reimbursements from
25 federal service agreements, but excluding lottery funds and federal
26 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
27 lected or received by the Department of Revenue, for the marijuana
28 program, is decreased by \$14,053.

29 **“SECTION 32.** Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 7 (8), chapter 220,

1 Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payments of grant-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established in ORS 327.250, for early warning system grants, is decreased by \$216,820.

6 **“SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established in ORS 327.250, for operations, is increased by \$216,820.

12 **“SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established in ORS 327.250, for professional development and training for educators, is decreased by \$349,586.

19 **“SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established in ORS 327.250, for operations, is increased by \$349,586.

25 **“SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 693, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Adminis-

1 tration Committee, for expenses related to the Oregon Capitol History
2 Gateway from the Oregon Capitol History Gateway Fund, is increased
3 by \$600,000.

4 **“SECTION 37. Notwithstanding any other law limiting expenditures,**
5 **the amount of \$20,500 is established for the biennium ending June 30,**
6 **2021, as the maximum limit for payment of expenses from fees, moneys**
7 **or other revenues, including Miscellaneous Receipts, but excluding**
8 **lottery funds and federal funds, collected or received by the Depart-**
9 **ment of Veterans’ Affairs, for debt service.**

10 **“SECTION 38. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 1, chapter 22,**
12 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
13 **imum limit for payment of expenses from fees, moneys or other reve-**
14 **nues, including Miscellaneous Receipts, but excluding lottery funds**
15 **and federal funds, collected or received by the State Board of Licensed**
16 **Social Workers, is increased by \$203,661 for activities related to com-**
17 **pliance case closure.**

18 **“SECTION 39. Notwithstanding any other provision of law, the**
19 **General Fund appropriation made to the Higher Education Coordinat-**
20 **ing Commission by section 1 (9), chapter 666, Oregon Laws 2019, for the**
21 **biennium ending June 30, 2021, for public university statewide pro-**
22 **grams, is increased by \$349,000 for the University of Oregon’s Oregon**
23 **Office for Community Dispute Resolution.**

24 **“SECTION 40. Notwithstanding any other law limiting expenditures,**
25 **the limitation on expenditures established by section 1, chapter 28,**
26 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
27 **imum limit for payment of expenses from fees, moneys or other reve-**
28 **nues, including Miscellaneous Receipts, but excluding lottery funds**
29 **and federal funds, collected or received by the Oregon Racing Com-**
30 **mission, is increased by \$2,374,056 for agency operations.**

1 **“SECTION 41. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 1 (2), chapter 694,**
3 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
4 **imum limit for payment of expenses from fees, moneys or other reve-**
5 **nues, including Miscellaneous Receipts, but excluding lottery funds**
6 **and federal funds, collected or received by the Oregon Liquor Control**
7 **Commission, for recreational marijuana regulation, is increased by**
8 **\$162,694.**

9 **“SECTION 42. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Bureau of Labor and Indus-**
11 **tries by section 1, chapter 633, Oregon Laws 2019, for the biennium**
12 **ending June 30, 2021, is increased by \$131,919 for operational expenses.**

13 **“SECTION 43. Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Secretary of State by section**
15 **1 (2), chapter 672, Oregon Laws 2019, for the biennium ending June 30,**
16 **2021, for the Elections Division, is increased by \$75,000.**

17 **“SECTION 44. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Columbia River Gorge Com-**
19 **mission by section 1, chapter 217, Oregon Laws 2019, for the biennium**
20 **ending June 30, 2021, is increased by \$212,500 for the ACCESS Database**
21 **Replacement information technology project.**

22 **“SECTION 45. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 2, chapter 25,**
24 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts, but excluding lottery funds**
27 **and federal funds, collected or received by the Oregon Board of**
28 **Naturopathic Medicine, is decreased by \$110,000 to reflect a change in**
29 **paying for financial services.**

30 **“SECTION 46. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 4, chapter 25,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Board of Medical Im-
6 aging, is increased by \$95,000.

7 **“SECTION 47. (1) Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2 (7),
9 chapter 518, Oregon Laws 2019, for the biennium ending June 30, 2021,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds
12 received from charges, but excluding lottery funds and federal funds
13 not described in section 2, chapter 518, Oregon Laws 2019, collected or
14 received by the Oregon Department of Administrative Services, for
15 Enterprise Goods and Services, is increased by \$107,243 to provide
16 payroll services for the Department of Revenue.**

17 **“(2) Notwithstanding any other law limiting expenditures, the limi-
18 tation on expenditures established by section 2 (6), chapter 518, Oregon
19 Laws 2019, for the biennium ending June 30, 2021, as the maximum
20 limit for payment of expenses from fees, moneys or other revenues,
21 including Miscellaneous Receipts and federal funds received from
22 charges, but excluding lottery funds and federal funds not described
23 in section 2, chapter 518, Oregon Laws 2019, collected or received by
24 the Oregon Department of Administrative Services, for Enterprise
25 Asset Management, is increased by \$9,340,186 to purchase and operate
26 new motor pool vehicles and for infrastructure improvements at the
27 North Campus property.**

28 **“(3) Notwithstanding any other law limiting expenditures, the limi-
29 tation on expenditures established by section 2 (12), chapter 518,
30 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **nues, including Miscellaneous Receipts and federal funds received from**
3 **charges, but excluding lottery funds and federal funds not described**
4 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
5 **the Oregon Department of Administrative Services, for debt service,**
6 **is increased by \$2,007,529 for debt service on general obligation bonds.**

7 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
8 **tation on expenditures established by section 2 (3), chapter 518, Oregon**
9 **Laws 2019, for the biennium ending June 30, 2021, as the maximum**
10 **limit for payment of expenses from fees, moneys or other revenues,**
11 **including Miscellaneous Receipts and federal funds received from**
12 **charges, but excluding lottery funds and federal funds not described**
13 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
14 **the Oregon Department of Administrative Services, for the Office of**
15 **the State Chief Information Officer for policy, is increased by \$8,790,404**
16 **for information technology management and security improvements.**

17 **“(5) Notwithstanding any other law limiting expenditures, the limi-**
18 **tation on expenditures established by section 2 (5)(a), chapter 518,**
19 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
20 **imum limit for payment of expenses from fees, moneys or other reve-**
21 **nues, including Miscellaneous Receipts and federal funds received from**
22 **charges, but excluding lottery funds and federal funds not described**
23 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
24 **the Oregon Department of Administrative Services, for the Office of**
25 **the State Chief Information Officer for State Data Center operations,**
26 **is decreased by \$8,790,404.**

27 **“(6) Notwithstanding any other law limiting expenditures, the limi-**
28 **tation on expenditures established by section 2 (2), chapter 518, Oregon**
29 **Laws 2019, for the biennium ending June 30, 2021, as the maximum**
30 **limit for payment of expenses from fees, moneys or other revenues,**

1 including Miscellaneous Receipts and federal funds received from
2 charges, but excluding lottery funds and federal funds not described
3 in section 2, chapter 518, Oregon Laws 2019, collected or received by
4 the Oregon Department of Administrative Services, for the Chief Fi-
5 nancial Office, is increased by \$100,000 for increased information
6 technology costs.

7 **“SECTION 48.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 117 (1), chapter
9 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
10 maximum limit for payment of expenses from proceeds of bonds issued
11 under Article XI-Q of the Oregon Constitution, collected or received
12 by the Oregon Department of Administrative Services, for Oregon
13 State Fair capital improvements, is decreased by \$5,325,925.

14 **“SECTION 49.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 117 (2), chapter
16 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
17 maximum limit for payment of expenses from proceeds of bonds issued
18 under Article XI-Q of the Oregon Constitution, collected or received
19 by the Oregon Department of Administrative Services, for the Oregon
20 State Fair Horse Barn, is decreased by \$3,000,000.

21 **“SECTION 50.** Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 117 (3), chapter
23 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
24 maximum limit for payment of expenses from proceeds of bonds issued
25 under Article XI-Q of the Oregon Constitution, collected or received
26 by the Oregon Department of Administrative Services, for the Oregon
27 State Fair Poultry Barn, is decreased by \$2,000,000.

28 **“SECTION 51.** (1) Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 6 (1),
30 chapter 666, Oregon Laws 2019, for the biennium ending June 30, 2021,

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lot-
3 tery funds and federal funds and funds described in sections 8 to 12,
4 chapter 666, Oregon Laws 2019, collected or received by the Higher
5 Education Coordinating Commission, for operations, is increased by
6 \$3,541 for an internal auditor.

7 “(2) Notwithstanding any other law limiting expenditures, the limi-
8 tation on expenditures established by section 7 (1), chapter 666, Oregon
9 Laws 2019, for the biennium ending June 30, 2021, as the maximum
10 limit for payment of expenses from federal funds, excluding federal
11 funds described in section 10, chapter 666, Oregon Laws 2019, collected
12 or received by the Higher Education Coordinating Commission, for
13 operations, is increased by \$3,777 for an internal auditor.

14 “SECTION 52. For the biennium ending June 30, 2021, expenditures
15 by the Higher Education Coordinating Commission from proceeds of
16 state bonds issued during the period beginning July 1, 2013, and ending
17 June 30, 2015, for the benefit of a public university, pursuant to
18 agreements between the commission and a public university, are not
19 limited.

20 “SECTION 53. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Emergency Board by section
22 2 (1), chapter 644, Oregon Laws 2019, for the biennium ending June 30,
23 2021, for allocation to state agencies for state employee compensation
24 changes for the biennium ending June 30, 2021, is decreased by
25 \$200,000,000.

26 “SECTION 54. Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Emergency Board by section
28 3 (1), chapter 644, Oregon Laws 2019, for the biennium ending June 30,
29 2021, for allocation to state agencies for compensation changes driven
30 by collective bargaining for workers who are not state employees, is

1 decreased by \$20,000,000.

2 **“SECTION 55. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Emergency Board by section**
4 **4 (1), chapter 644, Oregon Laws 2019, for the biennium ending June 30,**
5 **2021, for allocation to the Public Defense Services Commission for**
6 **caseload activities, including activities designed to improve indigent**
7 **defense caseloads and to implement an improved public defense con-**
8 **tract model, is decreased by \$20,000,000.**

9 **“SECTION 56. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Emergency Board by section**
11 **75 (1), chapter 644, Oregon Laws 2019, for the biennium ending June**
12 **30, 2021, for allocation for the implementation of grand jury recording**
13 **and chapter 650, Oregon Laws 2017, is decreased by \$3,000,000.**

14 **“SECTION 57. Notwithstanding any other provision of law, the**
15 **General Fund appropriation made to the Emergency Board by section**
16 **1, chapter 644, Oregon Laws 2019, for the biennium ending June 30,**
17 **2021, is increased by \$75,000,000.**

18 **“SECTION 58. (1) Notwithstanding any other law limiting expendi-**
19 **tures, the limitation on expenditures established by section 37, chapter**
20 **644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
21 **maximum limit for payment of expenses from lottery moneys allocated**
22 **from the Administrative Services Economic Development Fund to the**
23 **Oregon Business Development Department for a tide gate and culvert**
24 **repair and replacement grant and loan program, is increased by**
25 **\$5,999,999.**

26 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
27 **tation on expenditures established by section 3 (1), chapter 522, Oregon**
28 **Laws 2019, for the biennium ending June 30, 2021, as the maximum**
29 **limit for payment of expenses from lottery moneys allocated from the**
30 **Administrative Services Economic Development Fund to the Oregon**

1 **Business Development Department, for business, innovation and trade,**
2 **is increased by \$6,500,000, for the following purposes:**

3 (a) **Support for World Athletic**
4 **Championships Oregon 21 in**
5 **Eugene \$ 5,000,000**

6 (b) **For the Strategic Reserve**
7 **Fund for support of business**
8 **clean-up and restoration**
9 **expenses necessitated by**
10 **flooding in Eastern Oregon**
11 **that are not reimbursed by**
12 **insurance \$ 1,500,000**

13 **“(3) Notwithstanding any other law limiting expenditures, the**
14 **amount of \$250,000 is established for the biennium ending June 30, 2021,**
15 **as the maximum limit for payment of expenses from lottery moneys**
16 **allocated from the Administrative Services Economic Development**
17 **Fund to the Oregon Business Development Department, for the Arts**
18 **and Cultural Trust, for a grant to expand the Broadway Rose Theatre**
19 **in Tigard.**

20 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
21 **tation on expenditures established by section 2 (2), chapter 522, Oregon**
22 **Laws 2019, for the biennium ending June 30, 2021, as the maximum**
23 **limit for payment of expenses from fees, moneys or other revenues,**
24 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
25 **eral funds, collected or received by the Oregon Business Development**
26 **Department, for infrastructure, is increased by \$10,159,759, for City of**
27 **Salem drinking water improvements and for water system improve-**
28 **ments for the Lyons-Mehama Water District.**

29 **“(5) In addition to and not in lieu of any other appropriation, there**
30 **is appropriated to the Oregon Business Development Department, for**

1 the biennium ending June 30, 2021, out of the General Fund, the
2 amount of \$25,000 for the purpose of preparing a report on establishing
3 the Oregon Tourism Commission as a program within the department.

4 “(6) Notwithstanding any other law limiting expenditures, the
5 amount of \$1,800,000 is established for the biennium ending June 30,
6 2021, as the maximum limit for payment of expenses from lottery
7 moneys allocated from the Administrative Services Economic Devel-
8 opment Fund to the Oregon Business Development Department, for
9 infrastructure, for deposit in the Special Public Works Fund estab-
10 lished under ORS 285B.455 for reimbursement of loans made from the
11 fund to the City of Pendleton for levee repairs.

12 “SECTION 59. (1) The allocation to the Department of State Police
13 of moneys deposited into the Watershed Conservation Operating Fund
14 by section 1, chapter 696, Oregon Laws 2019, for fish and wildlife ac-
15 tivities to implement Article XV, section 4b, of the Oregon Constitu-
16 tion, is increased by \$117,418.

17 “(2) The allocation to the State Department of Fish and Wildlife of
18 moneys deposited into the Watershed Conservation Operating Fund
19 by section 2, chapter 696, Oregon Laws 2019, for activities and projects
20 to implement Article XV, section 4b, of the Oregon Constitution, is
21 increased by \$339,595.

22 “(3) The allocation to the Department of Environmental Quality of
23 moneys deposited into the Watershed Conservation Operating Fund
24 by section 4, chapter 696, Oregon Laws 2019, for activities and projects
25 to implement Article XV, section 4b, of the Oregon Constitution, is
26 increased by \$94,380.

27 “SECTION 60. Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 1, chapter 587,
29 Oregon Laws 2017, for a six-year period beginning July 1, 2017, as the
30 maximum limit for payments of expenses by the Oregon Watershed

1 Enhancement Board from lottery moneys deposited into the
2 Watershed Conservation Grant Fund from the Parks and Natural Re-
3 sources Fund, for local grant expenditure purposes listed in Article
4 XV, section 4b, of the Oregon Constitution, is increased by \$350,000 for
5 operations.

6 **“SECTION 61.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Higher Education Coordinat-
8 ing Commission by section 1 (1), chapter 666, Oregon Laws 2019, for the
9 biennium ending June 30, 2021, for operations, is increased by \$875,000
10 for improvements to and replacement planning of the Financial Aid
11 Management Information system.

12 **“SECTION 62.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 1 (1), chapter 454,
14 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts, but excluding lottery funds,
17 federal funds and funds described in section 2, chapter 454, Oregon
18 Laws 2019, collected or received by the Department of State Lands, for
19 Common School Fund programs, is increased by \$186,592 for the costs
20 associated with the establishment of a natural resources specialist
21 position for the enforcement of abandoned and derelict vessel and
22 camping regulations on state-owned waterways.

23 **“SECTION 63.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 1 (1), chapter 454,
25 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
26 imum limit for payment of expenses from fees, moneys or other reve-
27 nues, including Miscellaneous Receipts, but excluding lottery funds,
28 federal funds and funds described in section 2, chapter 454, Oregon
29 Laws 2019, collected or received by the Department of State Lands, for
30 Common School Fund programs, is increased by \$58,992 for the re-

1 classification of positions.

2 **“SECTION 64.** In addition to and not in lieu of any other appropri-
3 ation, there is appropriated to the State Forestry Department, for the
4 biennium ending June 30, 2021, out of the General Fund, the amount
5 of \$38,242,435 for the purpose of supporting the agency’s estimated fi-
6 nancial liquidity needs through the end of the current biennium.

7 **“SECTION 65.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the State Forestry Department
9 by section 1 (1), chapter 664, Oregon Laws 2019, for the biennium end-
10 ing June 30, 2021, for agency administration, is increased by \$700,000
11 for payment of contracted consulting services.

12 **“SECTION 66.** In addition to and not in lieu of any other appropri-
13 ation, there is appropriated to the Water Resources Department, for
14 the biennium ending June 30, 2021, out of the General Fund, the
15 amount of \$200,000 for the development of a business case assessment
16 regarding the economic impact of the use of water, the impacts of not
17 investing in natural and built water infrastructure and the associated
18 need for continued water infrastructure investment in Oregon.

19 **“SECTION 67.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Water Resources Department,
21 for the biennium ending June 30, 2021, by section 1 (1), chapter 535,
22 Oregon Laws 2019, for administrative services, is increased by \$125,000
23 for the costs associated with the migration of information technology
24 hardware and services to the state data center.

25 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 5 (5), chapter 607,
27 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
28 imum limits for payment of expenses from federal funds collected or
29 received by the Department of Consumer and Business Services, for
30 the Division of Financial Regulation, is increased by \$445,176 for the

1 expenditure of federal grant funds for the planning and implementa-
2 tion of select federal insurance market reforms and consumer pro-
3 tections.

4 **“SECTION 69. (1) Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 1 (2),
6 chapter 607, Oregon Laws 2019, for the biennium ending June 30, 2021,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lot-
9 tery funds and federal funds, collected or received by the Department
10 of Consumer and Business Services, for the Workers’ Compensation
11 Division, is increased by \$17,520 for position adjustments and reclassi-
12 fications.**

13 **“(2) Notwithstanding any other law limiting expenditures, the limi-
14 tation on expenditures established by section 1 (4), chapter 607, Oregon
15 Laws 2019, for the biennium ending June 30, 2021, as the maximum
16 limit for payment of expenses from fees, moneys or other revenues,
17 including Miscellaneous Receipts, but excluding lottery funds and fed-
18 eral funds, collected or received by the Department of Consumer and
19 Business Services, for the Central Services Division, is increased by
20 \$50,928 for position adjustments and reclassifications.**

21 **“(3) Notwithstanding any other law limiting expenditures, the limi-
22 tation on expenditures established by section 1 (5), chapter 607, Oregon
23 Laws 2019, for the biennium ending June 30, 2021, as the maximum
24 limit for payment of expenses from fees, moneys or other revenues,
25 including Miscellaneous Receipts, but excluding lottery funds and fed-
26 eral funds, collected or received by the Department of Consumer and
27 Business Services, for the Division of Financial Regulation, is in-
28 creased by \$367,644 for position adjustments and reclassifications.**

29 **“SECTION 70. Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Land Use Board of Appeals**

1 by section 1, chapter 219, Oregon Laws 2019, for the biennium ending
2 June 30, 2021, is increased by \$59,980 for the migration of contracted
3 administrative functions to the Oregon Department of Administrative
4 Services.

5 **“SECTION 71.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 2 (4), chapter 663,
7 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
8 imum limits for payment of expenses from fees, moneys or other rev-
9 enues, including Miscellaneous Receipts, the proceeds of bonds for the
10 Orphan Site Account and federal funds from congestion mitigation and
11 air quality grants, drinking water protection, beach bacteria monitor-
12 ing, laboratory accreditation and woodstove grants and for smoke
13 monitoring laboratory services, but excluding lottery funds and federal
14 funds not described in section 2, chapter 663, Oregon Laws 2019, col-
15 lected or received by the Department of Environmental Quality, for
16 agency management, is increased by \$708,689 for additional adminis-
17 trative support positions.

18 **“SECTION 72.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Environ-
20 mental Quality by section 1 (2), chapter 663, Oregon Laws 2019, for the
21 biennium ending June 30, 2021, is increased by \$250,000 to contract for
22 the initial scoping and requirements for the design of an integrated
23 data platform to collect state and local water infrastructure data.

24 **“SECTION 73.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the State Department of Geology
26 and Mineral Industries by section 1, chapter 690, Oregon Laws 2019, for
27 the biennium ending June 30, 2021, for operations of the department,
28 is increased by \$3,104,928 for funding a second fiscal year.

29 **“SECTION 74.** (1) Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 2 (1),

1 chapter 690, Oregon Laws 2019, for the biennium ending June 30, 2021,
2 as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and federal funds for
4 contract services, but excluding lottery funds and federal funds not
5 described in section 2, chapter 690, Oregon Laws 2019, collected or re-
6 ceived by the State Department of Geology and Mineral Industries, for
7 geologic survey, is increased by \$1,308,461 for funding a second fiscal
8 year of the geologic survey program.

9 “(2) Notwithstanding any other law limiting expenditures, the limi-
10 tation on expenditures established by section 2 (2), chapter 690, Oregon
11 Laws 2019, for the biennium ending June 30, 2021, as the maximum
12 limit for payment of expenses from fees, moneys or other revenues,
13 including Miscellaneous Receipts and federal funds for contract ser-
14 vices, but excluding lottery funds and federal funds not described in
15 section 2, chapter 690, Oregon Laws 2019, collected or received by the
16 State Department of Geology and Mineral Industries, for mined land
17 reclamation, is increased by \$2,452,263 for funding a second fiscal year
18 of the mined land reclamation program.

19 “(3) Notwithstanding any other law limiting expenditures, the limi-
20 tation on expenditures established by section 3, chapter 690, Oregon
21 Laws 2019, for the biennium ending June 30, 2021, as the maximum
22 limit for payment of expenses from federal funds other than those
23 described in section 2, chapter 690, Oregon Laws 2019, collected or re-
24 ceived by the State Department of Geology and Mineral Industries, is
25 increased by \$2,902,495 for funding a second fiscal year.

26 “SECTION 75. Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 3, chapter 452,
28 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
29 imum limit for payment of expenses from lottery moneys allocated
30 from the Parks and Natural Resources Fund to the State Department

1 of Agriculture for the Oregon Plan, to be used for activities and
2 projects to implement Article XV, section 4b, of the Oregon Constitu-
3 tion, is increased by \$429,078 for the native plant conservation pro-
4 gram.

5 **“SECTION 76.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 4 (3), chapter 452,
7 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
8 imum limit for payment of expenses from federal funds other than
9 those described in section 2, chapter 452, Oregon Laws 2019, collected
10 or received by the State Department of Agriculture, for natural re-
11 sources, is decreased by \$114,349.

12 **“SECTION 77.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 1, chapter 23,
14 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts, but excluding lottery funds
17 and federal funds, collected or received by the Oregon Board of Li-
18 censed Professional Counselors and Therapists, is increased by \$238,939
19 to reflect an increase in facilities rent and cost reallocation between
20 the Oregon Board of Licensed Professional Counselors and Therapists
21 and the Oregon Board of Psychology.

22 **“SECTION 78.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 2, chapter 23,
24 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
25 imum limit for payment of expenses from fees, moneys or other reve-
26 nues, including Miscellaneous Receipts, but excluding lottery funds
27 and federal funds, collected or received by the Oregon Board of Psy-
28 chology, is decreased by \$190,939 to reflect an increase in facilities rent
29 and cost reallocation between the Oregon Board of Licensed Profes-
30 sional Counselors and Therapists and the Oregon Board of Psychology.

1 **SECTION 79.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 2 (9), chapter 614,
3 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
4 imum limit for payment of expenses from fees, moneys or other reve-
5 nues, including Miscellaneous Receipts and federal funds received as
6 reimbursement from the United States Department of Transportation,
7 but excluding lottery funds and federal funds not described in section
8 2, chapter 614, Oregon Laws 2019, collected or received by the Depart-
9 ment of Transportation, for driver and motor vehicle services, is in-
10 creased by \$10,661,388 for positions to process increased driver license
11 and identification transactions associated with changes in licensing
12 laws.

13 **SECTION 80.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Public Defense Services
15 Commission by section 1 (2), chapter 303, Oregon Laws 2019, for the
16 biennium ending June 30, 2021, for professional services, is increased
17 by \$17,506,206 to improve contract public defense services for indigent
18 clients.

19 **SECTION 81.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (1), chapter 303,
21 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts, but excluding lottery funds
24 and federal funds, collected or received by the Public Defense Services
25 Commission, for professional services, is increased by \$14,759,155 to
26 allow the commission to use federal funds received as reimbursement
27 for legal representation provided to children and parents in foster care
28 legal proceedings.

29 **SECTION 82.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Public Defense Services

1 Commission by section 1 (2), chapter 303, Oregon Laws 2019, for the
2 biennium ending June 30, 2021, for professional services, is decreased
3 by \$14,759,155.

4 **SECTION 83.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Public Defense Services
6 Commission by section 1 (3), chapter 303, Oregon Laws 2019, for the
7 biennium ending June 30, 2021, for the Contract and Business Services
8 Division, is increased by \$2,493,794 for positions to improve oversight
9 of public defense services and the processing of provider claims for
10 payment.

11 **SECTION 84.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Oregon Youth Authority by
13 section 1 (1), chapter 427, Oregon Laws 2019, for the biennium ending
14 June 30, 2021, for operations, is increased by \$2,571,034 to increase the
15 rates paid to providers of behavioral health services.

16 **SECTION 85.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Corrections
18 by section 1 (4), chapter 688, Oregon Laws 2019, for the biennium end-
19 ing June 30, 2021, for community corrections, is increased by
20 \$25,000,000.

21 **SECTION 86.** Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 2 (1), chapter 479,
23 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
24 imum limit for payment of expenses from fees, moneys or other reve-
25 nues, including Miscellaneous Receipts, but excluding lottery funds
26 and federal funds, collected or received by the Department of Public
27 Safety Standards and Training, for operations, is increased by
28 \$2,700,921 for the addition of four classes to the 2019-2021 Public Safety
29 Academy training calendar and for operations.

30 **SECTION 87.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of State Police
2 by section 1 (3), chapter 568, Oregon Laws 2019, for the biennium end-
3 ing June 30, 2021, for forensic services and the Chief Medical Exam-
4 iner, is increased by \$1,141,000 for additional staff in the Office of the
5 Chief Medical Examiner and for forensic services grant matching
6 funds.

7 **SECTION 88.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 3 (3), chapter 568,
9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
10 imum limit for payment of expenses from federal funds collected or
11 received by the Department of State Police, is increased by \$1,104,843
12 for the expenditure of forensic services grant funds.

13 **SECTION 89.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of State Police
15 by section 1 (4), chapter 568, Oregon Laws 2019, for the biennium end-
16 ing June 30, 2021, for administrative services, agency support and
17 criminal justice information services, is increased by \$687,355 to create
18 a Health and Wellness Unit.

19 **SECTION 90.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Department of Justice by
21 section 1 (1), chapter 692, Oregon Laws 2019, for the biennium ending
22 June 30, 2021, for the Office of the Attorney General and adminis-
23 tration, is increased by \$1,339,965 for the Legal Tools Replacement in-
24 formation technology project.

25 **SECTION 91.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of Revenue by
27 section 1 (1), chapter 612, Oregon Laws 2019, for the biennium ending
28 June 30, 2021, for administration, is decreased by \$227,319, for the out-
29 sourcing of the agency's payroll function.

30 **SECTION 92.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (1), chapter 612,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts and reimbursements from
5 federal service agreements, but excluding lottery funds and federal
6 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
7 lected or received by the Department of Revenue, for administration,
8 is decreased by \$19,767 for the outsourcing of the agency’s payroll
9 function.

10 **“SECTION 93.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Justice by
12 section 1, chapter 608, Oregon Laws 2019, for the biennium ending June
13 30, 2021, for the payment of expenses of district attorneys, is increased
14 by \$800,000 for grand jury recordation services, a statewide contract for
15 transcription service, statewide storage and archiving of grand jury
16 recordings and transcripts and technical assistance support for re-
17 cording equipment.

18 **“SECTION 94.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (1), chapter 692,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses from fees, moneys or other reve-
22 nues, including Miscellaneous Receipts, but excluding lottery funds
23 and federal funds, collected or received by the Department of Justice,
24 for the Office of the Attorney General and administration, is increased
25 by \$650,000 for grand jury recordation services, a statewide contract for
26 transcription service and the statewide storage and archiving of grand
27 jury recordings and transcripts.

28 **“SECTION 95.** Notwithstanding any other law limiting expenditures,
29 the amount of \$5,405,177 is established for the biennium ending June
30 30, 2021, as the maximum limit for payment of expenses from lottery

1 moneys allocated from the Administrative Services Economic Devel-
2 opment Fund to the Public Employees Retirement System for the
3 Employer Incentive Fund, for state matching funds.

4 **“SECTION 96.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Psychiatric Security Review
6 Board by section 1, chapter 524, Oregon Laws 2019, for the biennium
7 ending June 30, 2021, is increased by \$121,575.

8 **“SECTION 97.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Environ-
10 mental Quality by section 1 (2), chapter 663, Oregon Laws 2019, for the
11 biennium ending June 30, 2021, for water quality, is increased by
12 \$95,000 for the purchase and operation of an autoanalyzer instrument
13 to analyze water samples for cyanotoxins.

14 **“SECTION 98.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Bureau of Labor and Indus-
16 tries by section 1, chapter 633, Oregon Laws 2019, for the biennium
17 ending June 30, 2021, is increased by \$95,500 for technical assistance
18 provided to employers.

19 **“SECTION 99.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the State Department of Fish and
21 Wildlife by section 1 (2), chapter 689, Oregon Laws 2019, for the
22 biennium ending June 30, 2021, for the Wildlife Division, is increased
23 by \$239,750 to fund two permanent positions for the Oregon Conserva-
24 tion Strategy program.

25 **“SECTION 100.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Oregon Criminal Justice
27 Commission by section 1, chapter 520, Oregon Laws 2019, for the
28 biennium ending June 30, 2021, is increased by \$600,985 for the Family
29 Preservation Project and for a study of payments for mental health
30 and substance abuse disorder services in Oregon.

1 **“SECTION 101.** Notwithstanding any other provision of law, the
2 **General Fund** appropriation made to the Department of Justice by
3 **section 1 (4), chapter 692, Oregon Laws 2019,** for the biennium ending
4 **June 30, 2021,** for crime victim and survivor services, is increased by
5 **\$3,000,000** for the purpose of children’s advocacy centers.

6 **“SECTION 102.** Notwithstanding any other provision of law, the
7 **General Fund** appropriation made to the Bureau of Labor and Indus-
8 **tries** by section 1, chapter 633, Oregon Laws 2019, for the biennium
9 **ending June 30, 2021,** is increased by \$301,108 for investigatory costs
10 **related to allegations of discrimination, including allegations of dis-**
11 **crimination associated with real property transactions.**

12 **“SECTION 103.** In addition to and not in lieu of any other appro-
13 **priation, there is appropriated to the Oregon Department of Adminis-**
14 **trative Services, for the biennium ending June 30, 2021, out of the**
15 **General Fund, the following amounts for the following purposes:**

- 16 (1) **Klamath County for the**
17 **Crimson Rose Center..... \$ 12,000,000**
- 18 (2) **Rogue Valley Children’s**
19 **Discovery Museum..... \$ 2,000,000**
- 20 (3) **Curry Health District for**
21 **Brookings Emergency Room. \$ 2,000,000**
- 22 (4) **City of Spray for an**
23 **emergency services building**
24 **expansion project..... \$ 280,000**
- 25 (5) **CourtCare programs of**
26 **Marion and Polk Counties \$ 200,000**
- 27 (6) **Oregon Processed Vegetable**
28 **Commission..... \$ 103,728**
- 29 (7) **City of Milton-Freewater for**
30 **recovery activities after**

1 February 2020 flooding..... \$ 850,000

2 **“SECTION 104.** Notwithstanding any other law limiting expendi-
3 tures, the limitation on expenditures established by section 2 (4),
4 chapter 518, Oregon Laws 2019, for the biennium ending June 30, 2021,
5 as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and federal funds
7 received from charges, but excluding lottery funds and federal funds
8 not described in section 2, chapter 518, Oregon Laws 2019, collected or
9 received by the Oregon Department of Administrative Services, for the
10 Chief Human Resources Office, is increased by \$145,222 to support a
11 shared resource position to provide position, classification and com-
12 pensation information from Workday and other state information
13 systems to the Chief Financial Office and the Legislative Fiscal Office.

14 **“SECTION 105.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (4),
16 chapter 518, Oregon Laws 2019, for the biennium ending June 30, 2021,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and federal funds
19 received from charges, but excluding lottery funds and federal funds
20 not described in section 2, chapter 518, Oregon Laws 2019, collected or
21 received by the Oregon Department of Administrative Services, for the
22 Chief Human Resources Office, is increased by \$549,345 to conduct
23 bargaining of contracts for non-state employees and client agency
24 services.

25 **“SECTION 106.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 116 (12),
27 chapter 644, Oregon Laws 2019, for the biennium ending June 30, 2021,
28 as the maximum limit for payment of expenses from lottery bond
29 proceeds collected or received by the Oregon Department of Adminis-
30 trative Services, for payments to the Curry Health District for the

1 **Brookings Emergency Room, is decreased by \$2,042,875.**

2 **“SECTION 107. Notwithstanding any other law limiting expendi-**
3 **tures, the amount of \$391,302 is established for the biennium ending**
4 **June 30, 2021, as the maximum limit for payment of expenses from**
5 **lottery moneys allocated from the Veterans’ Services Fund established**
6 **under ORS 406.140 to the Long Term Care Ombudsman, for the Oregon**
7 **Public Guardian and Conservator to provide public guardian and**
8 **conservator services exclusively to veterans.**

9 **“SECTION 108. Notwithstanding any other law limiting expendi-**
10 **tures, the limitation on expenditures established by section 1, chapter**
11 **569, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
12 **maximum limit for payment of expenses from fees, moneys or other**
13 **revenues, including Miscellaneous Receipts, but excluding lottery**
14 **funds and federal funds, collected or received by the Teacher Stan-**
15 **dards and Practices Commission, is increased by \$87,112 for funding a**
16 **project manager position for the replacement of a licensing system.**

17 **“SECTION 109. (1) Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Oregon Health Authority by**
19 **section 1 (1), chapter 695, Oregon Laws 2019, for the biennium ending**
20 **June 30, 2021, for Health Systems, Health Policy and Analytics, and**
21 **Public Health, is increased by \$18,272,446.**

22 **“(2) Notwithstanding any other provision of law, the General Fund**
23 **appropriation made to the Oregon Health Authority by section 1 (2),**
24 **chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021,**
25 **for the Oregon State Hospital, is increased by \$84,558,254.**

26 **“(3) Notwithstanding any other provision of law, the General Fund**
27 **appropriation made to the Oregon Health Authority by section 1 (3),**
28 **chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021,**
29 **for central services, state assessments and enterprise-wide costs, is**
30 **increased by \$1,609,721.**

1 **“SECTION 110. (1) Notwithstanding any other law limiting expend-**
2 **itures, the limitation on expenditures established by section 3 (1),**
3 **chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021,**
4 **as the maximum limit for payment of expenses from lottery moneys**
5 **allocated from the Administrative Services Economic Development**
6 **Fund to the Oregon Health Authority, for Health Systems and Health**
7 **Policy and Analytics, is increased by \$576,000.**

8 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
9 **tation on expenditures established by section 3 (2), chapter 695, Oregon**
10 **Laws 2019, for the biennium ending June 30, 2021, as the maximum**
11 **limit for payment of expenses from lottery moneys allocated from the**
12 **Administrative Services Economic Development Fund to the Oregon**
13 **Health Authority, for central services, state assessments and**
14 **enterprise-wide costs, is increased by \$250,000.**

15 **“SECTION 111. (1) Notwithstanding any other law limiting expend-**
16 **itures, the limitation on expenditures established by section 2 (1),**
17 **chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021,**
18 **as the maximum limit for payment of expenses from fees, moneys or**
19 **other revenues, including Miscellaneous Receipts, tobacco tax receipts,**
20 **recreational marijuana tax receipts, provider taxes, Medicare receipts**
21 **and federal funds for indirect cost recovery, Supplemental Security**
22 **Income recoveries, Women, Infants and Children Program food re-**
23 **bates, the Coordinated School Health Program, the Edward Byrne**
24 **Memorial State and Local Law Enforcement Assistance Grant Pro-**
25 **gram and emergency preparedness and response services, but exclud-**
26 **ing lottery funds and federal funds not described in section 2, chapter**
27 **695, Oregon Laws 2019, collected or received by the Oregon Health**
28 **Authority, for Health Systems, Health Policy and Analytics, and Pub-**
29 **lic Health, is increased by \$72,917,940.**

30 **“(2) Notwithstanding any other law limiting expenditures, the limi-**

1 tation on expenditures established by section 2 (2), chapter 695, Oregon
2 Laws 2019, for the biennium ending June 30, 2021, as the maximum
3 limit for payment of expenses from fees, moneys or other revenues,
4 including Miscellaneous Receipts, tobacco tax receipts, recreational
5 marijuana tax receipts, provider taxes, Medicare receipts and federal
6 funds for indirect cost recovery, Supplemental Security Income re-
7 coveries, Women, Infants and Children Program food rebates, the Co-
8 ordinated School Health Program, the Edward Byrne Memorial State
9 and Local Law Enforcement Assistance Grant Program and emergency
10 preparedness and response services, but excluding lottery funds and
11 federal funds not described in section 2, chapter 695, Oregon Laws 2019,
12 collected or received by the Oregon Health Authority, for the Oregon
13 State Hospital, is decreased by \$31,029,554.

14 “(3) Notwithstanding any other law limiting expenditures, the limi-
15 tation on expenditures established by section 2 (3), chapter 695, Oregon
16 Laws 2019, for the biennium ending June 30, 2021, as the maximum
17 limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts, tobacco tax receipts, recreational
19 marijuana tax receipts, provider taxes, Medicare receipts and federal
20 funds for indirect cost recovery, Supplemental Security Income re-
21 coveries, Women, Infants and Children Program food rebates, the Co-
22 ordinated School Health Program, the Edward Byrne Memorial State
23 and Local Law Enforcement Assistance Grant Program and emergency
24 preparedness and response services, but excluding lottery funds and
25 federal funds not described in section 2, chapter 695, Oregon Laws 2019,
26 collected or received by the Oregon Health Authority, for central ser-
27 vices, state assessments and enterprise-wide costs, is increased by
28 \$452,134.

29 “(4) Notwithstanding any other law limiting expenditures, the limi-
30 tation on expenditures established by section 2 (4), chapter 695, Oregon

1 Laws 2019, for the biennium ending June 30, 2021, as the maximum
2 limit for payment of expenses from fees, moneys or other revenues,
3 including Miscellaneous Receipts, tobacco tax receipts, recreational
4 marijuana tax receipts, provider taxes, Medicare receipts and federal
5 funds for indirect cost recovery, Supplemental Security Income re-
6 coveries, Women, Infants and Children Program food rebates, the Co-
7 ordinated School Health Program, the Edward Byrne Memorial State
8 and Local Law Enforcement Assistance Grant Program and emergency
9 preparedness and response services, but excluding lottery funds and
10 federal funds not described in section 2, chapter 695, Oregon Laws 2019,
11 collected or received by the Oregon Health Authority, for shared ad-
12 ministrative services, is increased by \$318,339.

13 **“SECTION 112. (1) Notwithstanding any other law limiting expend-**
14 **itures, the limitation on expenditures established by section 4 (1),**
15 **chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021,**
16 **as the maximum limit for payment of expenses from federal funds,**
17 **excluding federal funds described in section 2, chapter 695, Oregon**
18 **Laws 2019, collected or received by the Oregon Health Authority, for**
19 **Health Systems, Health Policy and Analytics, and Public Health, is**
20 **increased by \$71,914,519.**

21 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
22 **tation on expenditures established by section 4 (2), chapter 695, Oregon**
23 **Laws 2019, for the biennium ending June 30, 2021, as the maximum**
24 **limit for payment of expenses from federal funds, excluding federal**
25 **funds described in section 2, chapter 695, Oregon Laws 2019, collected**
26 **or received by the Oregon Health Authority, for the Oregon State**
27 **Hospital, is decreased by \$7,586,868.**

28 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
29 **tation on expenditures established by section 4 (3), chapter 695, Oregon**
30 **Laws 2019, for the biennium ending June 30, 2021, as the maximum**

1 limit for payment of expenses from federal funds, excluding federal
 2 funds described in section 2, chapter 695, Oregon Laws 2019, collected
 3 or received by the Oregon Health Authority, for central services, state
 4 assessments and enterprise-wide costs, is increased by \$950,352.

5 **“SECTION 113.** Notwithstanding any other law limiting expendi-
 6 tures, the limitation on expenditures established by section 6, chapter
 7 695, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
 8 maximum limit for payment of expenses by the Public Employees’
 9 Benefit Board from the Public Employees’ Revolving Fund for benefit
 10 plan premiums and self-insurance, is increased by \$60,000,000.

11 **“SECTION 114.** Notwithstanding any other law limiting expendi-
 12 tures, the limitation on expenditures established by section 7, chapter
 13 695, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
 14 maximum limit for payment of expenses by the Oregon Educators
 15 Benefit Board from the Oregon Educators Revolving Fund for benefit
 16 plan premiums and self-insurance, is increased by \$62,000,000.

17 **“SECTION 115.** Notwithstanding any other provision of law, the
 18 authorized appropriations and expenditure limitations for the
 19 biennium ending June 30, 2021, for the Department of Human Services,
 20 are changed by the amounts specified:

2019			
Oregon Laws			
Agency/Program/Funds	Chapter/ Section		\$ Adjustment
26 Central services and			
27 state assessments and			
28 enterprise-wide costs			
29 General Fund	Ch. 668 1(1)		+13,968,358
30 Other funds	Ch. 668 2(1)		+298,630

1	Federal funds	Ch. 668 3(1)	+4,907,097
2	Self-sufficiency and		
3	vocational rehabilitation		
4	services		
5	General Fund	Ch. 668 1(2)	-5,576,926
6	Other funds	Ch. 668 2(2)	+2,203,709
7	Federal funds	Ch. 668 3(2)	-3,808,397
8	Child welfare		
9	General Fund	Ch. 668 1(3)	+6,461,886
10	Other funds	Ch. 668 2(3)	-456,068
11	Federal funds	Ch. 668 3(3)	+28,433,532
12	Aging and people		
13	with disabilities and		
14	intellectual/developmental		
15	disabilities programs		
16	General Fund	Ch. 668 1(4)	+68,439,237
17	Other funds	Ch. 668 2(4)	+16,783
18	Federal funds	Ch. 668 3(4)	+50,684,817
19	Shared services		
20	Other funds	Ch. 668 2(5)	-1,456,495

21 **“SECTION 116. Notwithstanding any other law limiting expendi-**
22 **tures, the limitation on expenditures established by section 2 (8),**
23 **chapter 614, Oregon Laws 2019, for the biennium ending June 30, 2021,**
24 **as the maximum limit for payment of expenses from fees, moneys or**
25 **other revenues, including Miscellaneous Receipts and federal funds**
26 **received as reimbursement from the United States Department of**
27 **Transportation, but excluding lottery funds and federal funds not de-**
28 **scribed in section 2, chapter 614, Oregon Laws 2019, collected or re-**
29 **ceived by the Department of Transportation, for local government**
30 **programs, is increased by \$3,999,999 for distribution to the City of**

1 Sherwood in support of pedestrian connection improvements between
2 Sherwood East and West at or near the State Highway 99W and Sunset
3 Boulevard intersection.

4 **“SECTION 117.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (1),
6 chapter 303, Oregon Laws 2019, for the biennium ending June 30, 2021,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lot-
9 tery funds and federal funds, collected or received by the Public De-
10 fense Services Commission, for professional services, is increased by
11 \$150,000 for training attorneys participating in the Parent Child Rep-
12 resentation Program.

13 **“SECTION 118.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Judicial Department by sec-
15 tion 1 (1), chapter 691, Oregon Laws 2019, for the biennium ending June
16 30, 2021, for judicial compensation, is increased by \$701,952 to support
17 three circuit court judge positions established by section 26, chapter
18 __, Oregon Laws 2020 (Enrolled House Bill 4163) (amending ORS 3.012).

19 **“SECTION 119.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Judicial Department by sec-
21 tion 1 (2), chapter 691, Oregon Laws 2019, for the biennium ending June
22 30, 2021, for operations, is increased by \$956,450 to support new circuit
23 court judges.

24 **“SECTION 120.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Higher Education Coordinat-
26 ing Commission by section 1 (9), chapter 666, Oregon Laws 2019, for the
27 biennium ending June 30, 2021, for public university statewide pro-
28 grams, is increased by \$170,000 for Oregon State University to support
29 the Molluscan Broodstock Program at the Hatfield Marine Science
30 Center in conjunction with the Whiskey Creek Shellfish Hatchery.

1 **“SECTION 121.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Higher Education Coordinat-
3 ing Commission by section 1 (9), chapter 666, Oregon Laws 2019, for the
4 biennium ending June 30, 2021, for public university statewide pro-
5 grams, is increased by \$700,000 for Oregon State University to support
6 ocean acidification and hypoxia research and monitoring activities.

7 **“SECTION 122.** In addition to and not in lieu of any other appro-
8 priation, there is appropriated to the Higher Education Coordinating
9 Commission, for the biennium ending June 30, 2021, out of the General
10 Fund, the amount of \$7,500,000 for a grant to the University of Oregon
11 to construct seismic stations as part of the ShakeAlert earthquake
12 early warning system.

13 **“SECTION 123.** In addition to and not in lieu of any other appro-
14 priation, there is appropriated to the Higher Education Coordinating
15 Commission, for the biennium ending June 30, 2021, out of the General
16 Fund, the amount of \$12,900,000 for a grant to Oregon State University
17 for construction of the Student Success Center at the Cascades Cam-
18 pus.

19 **“SECTION 124.** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 6 (1),
21 chapter 666, Oregon Laws 2019, for the biennium ending June 30, 2021,
22 as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lot-
24 tery funds and federal funds and funds described in sections 8 to 12,
25 chapter 666, Oregon Laws 2019, collected or received by the Higher
26 Education Coordinating Commission, for operations, is increased by
27 \$2,915,000, for the costs of issuing general obligation bonds.

28 **“SECTION 125.** (1) Notwithstanding any other law limiting expend-
29 itures, the amount established by section 2, chapter 642, Oregon Laws
30 2019, for the biennium ending June 30, 2021, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including
2 Miscellaneous Receipts and federal funds from the United States De-
3 partment of Housing and Urban Development for contract services,
4 but excluding lottery funds and federal funds not described in section
5 2, chapter 642, Oregon Laws 2019, collected or received by the Housing
6 and Community Services Department, is increased by \$315,000 for costs
7 of issuance of bonds for the development of affordable housing for
8 low-income households issued under the authority of Article XI-Q of
9 the Oregon Constitution for the Local Innovation and Fast Track
10 Housing Program.

11 “(2) Notwithstanding any other law limiting expenditures, the
12 amount established by section 2, chapter 642, Oregon Laws 2019, for the
13 biennium ending June 30, 2021, as the maximum limit for payment of
14 expenses from fees, moneys or other revenues, including Miscellaneous
15 Receipts and federal funds from the United States Department of
16 Housing and Urban Development for contract services, but excluding
17 lottery funds and federal funds not described in section 2, chapter 642,
18 Oregon Laws 2019, collected or received by the Housing and Commu-
19 nity Services Department, is increased by \$317,391 for payment of ex-
20 penses related to the development of affordable housing for
21 low-income households funded with proceeds from bonds issued under
22 the authority of Article XI-Q of the Oregon Constitution for the Local
23 Innovation and Fast Track Housing Program.

24 “SECTION 126. In addition to and not in lieu of any other appro-
25 priation, there is appropriated to the Housing and Community Services
26 Department, for the biennium ending June 30, 2021, out of the General
27 Fund, the amount of \$10,000,000 for the purpose of providing financial
28 assistance to aid in the acquisition, renovation or maintenance of
29 properties with project-based federal rental assistance contracts, pub-
30 lic housing undergoing significant recapitalization or publicly sup-

1 ported housing as defined in ORS 456.250, or to preserve the
2 affordability of manufactured dwelling parks.

3 **SECTION 127.** In addition to and not in lieu of any other appro-
4 priation, there is appropriated to the Water Resources Department, for
5 the biennium ending June 30, 2021, out of the General Fund, the
6 amount of \$2,000,000 for the safety evaluation of dams in Oregon.

7 **SECTION 128.** In addition to and not in lieu of any other appro-
8 priation, there is appropriated to the Water Resources Department, for
9 the biennium ending June 30, 2021, out of the General Fund, the
10 amount of \$250,000 to assist with technical review and local coordi-
11 nation in the Deschutes Basin.

12 **SECTION 129.** In addition to and not in lieu of any other appro-
13 priation, there is appropriated to the Department of Land Conserva-
14 tion and Development, for the biennium ending June 30, 2021, out of
15 the General Fund, the amount of \$500,000 to make grants to listed
16 counties as defined in ORS 197.716, for the purpose of conducting eco-
17 nomic opportunity analyses as defined in ORS 197.716.

18 **SECTION 130.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 2, chapter
20 611, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
21 maximum limit for payment of expenses by the Public Employees Re-
22 tirement System from the Employer Incentive Fund, is increased by
23 \$15,500,000.

24 **SECTION 131.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 3, chapter
26 611, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
27 maximum limit for payment of expenses by the Public Employees Re-
28 tirement System from the School Districts Unfunded Liability Fund,
29 is decreased by \$11,539,471.

30 **SECTION 132.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Legislative Administration
2 Committee by section 1 (2), chapter 693, Oregon Laws 2019, for the
3 biennium ending June 30, 2021, for debt service, is increased by
4 \$2,682,056.

5 **“SECTION 133.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (1),
7 chapter 693, Oregon Laws 2019, for the biennium ending June 30, 2021,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lot-
10 tery funds and federal funds, collected or received by the Legislative
11 Administration Committee, for the general program, is increased by
12 \$880,000 for costs of bond issuance.

13 **“SECTION 134.** In addition to and not in lieu of any other appro-
14 priation, there is appropriated to the Oregon Department of Adminis-
15 trative Services, for the biennium ending June 30, 2021, out of the
16 General Fund, the following amounts for the following purposes:

- 17 (1) Serendipity Center
- 18 Expansion..... \$ 2,000,000
- 19 (2) Columbia River Maritime
- 20 Museum for the Lightship
- 21 Columbia Preservation and
- 22 Improvement Project..... \$ 1,027,386
- 23 (3) City of Eugene for
- 24 development of the Downtown
- 25 Riverfront Park \$ 1,000,000
- 26 (4) Hood River County - Wildfire
- 27 Preparedness and Energy
- 28 Resilience Pilot Project..... \$ 1,000,000

29 **“SECTION 135.** Notwithstanding any other law limiting expendi-
30 tures, the following amounts are established for the biennium ending

1 **June 30, 2021, as the maximum limits for payment of expenses from**
2 **lottery bond proceeds and other revenues, including Miscellaneous**
3 **Receipts, but excluding lottery funds and federal funds, collected or**
4 **received by the Oregon Department of Administrative Services, for the**
5 **following purposes:**

- 6 (1) **City of Woodburn for**
7 **a community center..... \$ 7,624,306**
- 8 (2) **Willamette Falls Locks**
9 **Authority to repair and restore**
10 **the locks \$ 7,174,480**
- 11 (3) **City of Eugene for**
12 **development of the Downtown**
13 **Riverfront Park \$ 3,053,100**

14 **“SECTION 136. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 2 (6),**
16 **chapter 518, Oregon Laws 2019, for the biennium ending June 30, 2021,**
17 **as the maximum limit for payment of expenses from fees, moneys or**
18 **other revenues, including Miscellaneous Receipts and federal funds**
19 **received from charges, but excluding lottery funds and federal funds**
20 **not described in section 2, chapter 518, Oregon Laws 2019, collected or**
21 **received by the Oregon Department of Administrative Services, for**
22 **Enterprise Asset Management, is increased by \$730,000 for the payment**
23 **of costs associated with issuance of general obligation bonds.**

24 **“SECTION 137. Notwithstanding any other law limiting expendi-**
25 **tures, the limitation on expenditures established by section 2 (5),**
26 **chapter 614, Oregon Laws 2019, for the biennium ending June 30, 2021,**
27 **as the maximum limit for payment of expenses from fees, moneys or**
28 **other revenues, including Miscellaneous Receipts and federal funds**
29 **received as reimbursement from the United States Department of**
30 **Transportation, but excluding lottery funds and federal funds not de-**

1 scribed in section 2, chapter 614, Oregon Laws 2019, collected or re-
2 ceived by the Department of Transportation, for the operations
3 program, is increased by \$42,466 for the cost of issuing lottery bonds
4 for the Sherwood Pedestrian Connector project.

5 **“SECTION 138. (1) In addition to and not in lieu of any other ap-
6 propriation, there is appropriated to the Emergency Board, for the
7 biennium ending June 30, 2021, out of the General Fund, the amount
8 of \$75,000,000, to be allocated to the Oregon Health Authority or the
9 Department of Human Services for caseload costs or other budget
10 challenges that the agency is unable to mitigate.**

11 **“(2) If any of the moneys appropriated by subsection (1) of this
12 section are not allocated by the Emergency Board prior to December
13 1, 2020, the moneys remaining on that date become available for any
14 purpose for which the Emergency Board lawfully may allocate funds.**

15 **“SECTION 139. Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Higher Education Coordinat-
17 ing Commission by section 1 (9), chapter 666, Oregon Laws 2019, for the
18 biennium ending June 30, 2021, for public university statewide pro-
19 grams, is increased by \$500,000 for the University of Oregon to pur-
20 chase a new research vessel for the Oregon Institute of Marine
21 Biology.**

22 **“SECTION 140. In addition to and not in lieu of any other appro-
23 priation, there is appropriated to the Higher Education Coordinating
24 Commission, for the biennium ending June 30, 2021, out of the General
25 Fund, the amount of \$3,500,000 for a grant to Southern Oregon Uni-
26 versity for demolition of Cascades Hall.**

27 **“SECTION 141. In addition to and not in lieu of any other appro-
28 priation, there is appropriated to the Office of the Governor, for the
29 biennium ending June 30, 2021, out of the General Fund, the amount
30 of \$458,792 for the purpose of providing advice and assistance to the**

1 Public Defense Services Commission.

2 **“SECTION 142.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Office of the Governor, for the
4 biennium ending June 30, 2021, out of the General Fund, the amount
5 of \$125,000 for the purpose of resiliency planning.

6 **“SECTION 143.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 6 (1),
8 chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021,
9 as the maximum limit for payment of expenses by the Department of
10 Education from the Early Learning Account established by section 51,
11 chapter 122, Oregon Laws 2019, for professional development for early
12 learning professionals, is decreased by \$609,551.

13 **“SECTION 144.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 6 (2),
15 chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021,
16 as the maximum limit for payment of expenses by the Department of
17 Education from the Early Learning Account established by section 51,
18 chapter 122, Oregon Laws 2019, for operations, is increased by \$609,551.

19 **“SECTION 145.** Notwithstanding any other law limiting expendi-
20 tures, the amount of \$1,800,000 is established for biennium ending June
21 30, 2021, as the maximum limit for payments of grant-in-aid, program
22 costs and purchased services by the Department of Education from the
23 Statewide Education Initiatives Account established by section 24,
24 chapter 122, Oregon Laws 2019, for a grant program for eligible alter-
25 native schools.

26 **“SECTION 146.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 6 (1),
28 chapter 666, Oregon Laws 2019, for the biennium ending June 30, 2021,
29 as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, but excluding lot-

1 tery funds and federal funds and funds described in sections 8 to 12,
2 chapter 666, Oregon Laws 2019, collected or received by the Higher
3 Education Coordinating Commission, for operations, is increased by
4 \$146,347 for funding a position and related costs for an early learning
5 educator scholarship program.

6 **“SECTION 147.** In addition to and not in lieu of any other appro-
7 priation, there is appropriated to the State Forestry Department, for
8 the biennium ending June 30, 2021, out of the General Fund, the
9 amount of \$243,198 for the purpose of creating two technical support
10 positions within the Private Forests Division.

11 **“SECTION 148.** In addition to and not in lieu of any other appro-
12 priation, there is appropriated to the Housing and Community Services
13 Department, for the biennium ending June 30, 2021, out of the General
14 Fund, the following amounts for the following purposes:

15 **“(a) \$1,500,000** for rapid rehousing, including rental assistance, for
16 residents of Umatilla County and Confederated Tribes of the Umatilla
17 Indian Reservation impacted by flooding in February 2020.

18 **“(b) \$4,000,000** for housing replacement and related infrastructure
19 for residents of Umatilla County and Confederated Tribes of the
20 Umatilla Indian Reservation impacted by flooding in February 2020.

21 **“SECTION 149. (1)** In addition to and not in lieu of any other ap-
22 propriation, there is appropriated to the Emergency Board, for the
23 biennium ending June 30, 2021, out of the General Fund, the amount
24 of \$2,000,000, to be allocated to the Housing and Community Services
25 Department upon presentation of an approved development plan for
26 new affordable housing units for residents of Umatilla County and
27 Confederated Tribes of the Umatilla Indian Reservation impacted by
28 flooding in February 2020.

29 **“(2)** If any of the moneys appropriated by section (1) of this sub-
30 section are not allocated by the Emergency Board prior to December

1 1, 2020, the moneys remaining on that date become available for any
2 purpose for which the Emergency Board lawfully may allocate funds.

3 **“SECTION 150.** In addition to and not in lieu of any other appro-
4 priation, there is appropriated to the Department of Transportation,
5 for the biennium ending June 30, 2021, out of the General Fund, the
6 following amounts for the following purposes:

- 7 (1) City of Tigard for the
8 Highway 99W Corridor Plan
9 Study..... \$ 1,000,000
- 10 (2) Lake County for a rail
11 line upgrade project \$ 3,500,000
- 12 (3) Port of Hood River for the
13 Aviation Technology and
14 Emergency Response Center \$ 175,566

15 **“SECTION 151.** In addition to and not in lieu of any other appro-
16 priation, there is appropriated to the Housing and Community Services
17 Department, for the biennium ending June 30, 2021, out of the General
18 Fund, the amount of \$1,300,000 for the purpose of providing funding for
19 the Yaquina Hall-Southfair Apartments Bundle rehabilitation project.

20 **“SECTION 152.** (1) In addition to and not in lieu of any other ap-
21 propriation, there is appropriated to the Housing and Community
22 Services Department, for the biennium ending June 30, 2021, out of the
23 General Fund, the amount of \$6,000,000 for the purpose of providing
24 loans to purchase land for development of housing for low income
25 families, pursuant to the Affordable Housing Land Acquisition Re-
26 volving Loan Program established under ORS 456.502.

27 **“(2)** Notwithstanding any other law limiting expenditures, the
28 amount established by section 2, chapter 642, Oregon Laws 2019, for the
29 biennium ending June 30, 2021, as the maximum limit for payment of
30 expenses from fees, moneys or other revenues, including Miscellaneous

1 Receipts and federal funds from the United States Department of
2 Housing and Urban Development for contract services, but excluding
3 lottery funds and federal funds not described in section 2, chapter 642,
4 Oregon Laws 2019, collected or received by the Housing and Commu-
5 nity Services Department, is increased by \$6,000,000 for the purpose of
6 providing loans to purchase land for development of housing for low
7 income families, pursuant to the Affordable Housing Land Acquisition
8 Revolving Loan Program established under ORS 456.502.

9 **“SECTION 153.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Emergency Board by section
11 5 (1), chapter 664, Oregon Laws 2019, for the biennium ending June 30,
12 2021, for severity resources, is increased by \$2,000,000.

13 **“SECTION 154.** In addition to and not in lieu of any other appro-
14 priation, there is appropriated to the Office of the Governor, for the
15 biennium ending June 30, 2021, out of the General Fund, the amount
16 of \$200,000, for the purpose of coordination and communication of the
17 recommendations previously provided by the Governor’s Council on
18 Wildfire Response.

19 **“SECTION 155.** In addition to and not in lieu of any other appro-
20 priation, there is appropriated to the State Department of Agriculture,
21 for the biennium ending June 30, 2021, out of the General Fund, the
22 amount of \$250,000 for expenses related to the development of data and
23 research relevant to ground water nitrates and connectivity in the
24 Umatilla Basin.

25 **“SECTION 156.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Housing and Community
27 Services Department by section 1, chapter 642, Oregon Laws 2019, for
28 the biennium ending June 30, 2021, is increased by \$4,500,000 for ad-
29 ministration and matching funds for individual development accounts
30 pursuant to ORS 458.670 to 458.700.

1 **“SECTION 157. Notwithstanding any other provision of law, the**
 2 **General Fund appropriation made to the Bureau of Labor and Indus-**
 3 **tries, for the biennium ending June 30, 2021, is increased by \$25,000 to**
 4 **study improvements to education and training opportunities for**
 5 **Oregon firefighters.**

6 **“SECTION 158. Notwithstanding any other provision of law, the**
 7 **authorized appropriations and expenditure limitations for the**
 8 **biennium ending June 30, 2021, for the following agencies and pro-**
 9 **grams are changed by the amounts specified:**

10 “ _____

11 **(1) ADMINISTRATION.**

12 “ _____

2019			
Oregon Laws			
Agency/Program/Funds	Chapter/ Section		\$ Adjustment
Oregon Advocacy Commissions			
Office:			
Operating Expenses			
General Fund	Ch. 418 1		+28,540
Oregon Department of			
Administrative Services:			
Chief Operating Office			
General Fund	Ch. 518 1(1)		-11,813
Other funds	Ch. 518 2(1)		+282,905
Debt Service			
General Fund	Ch. 518 1(6)		-100,256
Chief Financial Office			
Other funds	Ch. 518 2(2)		+658,716

1	Office of the State Chief		
2	Information Officer - Policy		
3	Other funds	Ch. 518 2(3)	+1,581,031
4	Chief Human Resource Office		
5	Other funds	Ch. 518 2(4)	+971,422
6	OSCIO - State Data Center		
7	- Operations		
8	Other funds	Ch. 518	
9		2(5)(a)	+1,994,806
10	Enterprise Asset Management		
11	Other funds	Ch. 518 2(6)	+1,750,924
12	Enterprise Goods and		
13	Services		
14	Other funds	Ch. 518 2(7)	+2,688,343
15	Business Services		
16	Other funds	Ch. 518 2(8)	+153,491
17	Debt Service - ODAS		
18	Other funds	Ch. 518 2(12)	+181,672
19	ODAS Information Technology		
20	Other funds	Ch. 518 2(14)	+522,862
21	Debt Service and Related		
22	Costs for Bonds Issued		
23	Lottery funds	Ch. 518 3	-143,778
24	State Treasury:		
25	Administrative Expenses		
26	- Operations		
27	Other funds	Ch. 673 1(1)	+2,637,003
28	Administrative Expenses		
29	- Oregon 529 Savings Network		
30	Other funds	Ch. 673 1(2)	+63,381

1	Administrative Expenses		
2	- ORSB		
3	Other funds	Ch. 673 1(3)	+34,916
4	Oregon Racing Commission:		
5	Operating Expenses		
6	Other funds	Ch. 28 1	+56,230
7	Public Employees Retirement		
8	System:		
9	Central Administration		
10	Division		
11	Other funds	Ch. 611 1(1)	+430,966
12	Financial and Administrative		
13	Services Division		
14	Other funds	Ch. 611 1(2)	+608,333
15	Information Services		
16	Division		
17	Other funds	Ch. 611 1(3)	+767,741
18	Operations Division		
19	Other funds	Ch. 611 1(4)	+1,651,591
20	Compliance, Audit and		
21	Risk Division		
22	Other funds	Ch. 611 1(5)	+325,514
23	Core Retirement System		
24	Applications		
25	Other funds	Ch. 611 4(4)	+474,183
26	Secretary of State:		
27	Administrative Services		
28	Division		
29	General Fund	Ch. 672 1(1)	+149,217
30	Other funds	Ch. 672 2(1)	+962,591

1	Elections Division		
2	General Fund	Ch. 672 1(2)	+223,418
3	Federal funds	Ch. 672 3	+74,529
4	Archives Division		
5	Other funds	Ch. 672 2(4)	+492,398
6	Audits Division		
7	Other funds	Ch. 672 2(3)	+1,343,354
8	Corporation Division		
9	Other funds	Ch. 672 2(5)	+546,326
10	Oregon Liquor Control		
11	Commission:		
12	Administrative Expenses		
13	Other funds	Ch. 694 1(1)	+2,814,706
14	Marijuana Regulation		
15	- Recreational		
16	Other funds	Ch. 694 1(2)	+683,904
17	Marijuana Regulation		
18	- Medical		
19	Other funds	Ch. 694 1(3)	+145,875
20	Department of Revenue:		
21	Administration		
22	General Fund	Ch. 612 1(1)	+1,167,161
23	Other funds	Ch. 612 2(1)	+127,034
24	Property Tax Division		
25	General Fund	Ch. 612 1(2)	+759,414
26	Other funds	Ch. 612 2(2)	+197,623
27	Personal Tax and		
28	Compliance Division		
29	General Fund	Ch. 612 1(3)	+3,716,697
30	Other funds	Ch. 612 2(3)	+72,803

1	Business Division		
2	General Fund	Ch. 612 1(4)	+960,701
3	Other funds	Ch. 612 2(4)	+735,963
4	Corporate Division		
5	General Fund	Ch. 612 1(5)	+113,414
6	Information Technology		
7	Services Division		
8	General Fund	Ch. 612 1(6)	+929,693
9	Other funds	Ch. 612 2(7)	+193,717
10	Debt Service		
11	General Fund	Ch. 612 1(8)	-1,293,135
12	Other funds	Ch. 612 2(11)	+1,301,041
13	Collections		
14	Other funds	Ch. 612 2(5)	+299,666
15	Marijuana Division		
16	Other funds	Ch. 612 2(8)	+153,850
17	Senior Property Tax		
18	Deferral Program		
19	Other funds	Ch. 612 2(9)	+58,773
20	Employment Relations		
21	Board:		
22	Operating Expenses		
23	General Fund	Ch. 39 1	+115,550
24	Operating Expenses		
25	(Assessments)		
26	Other funds	Ch. 39 3	+90,992
27	Office of the Governor:		
28	Operating Expenses		
29	General Fund	Ch. 665 1	+628,488
30	Other funds	Ch. 665 4	+157,595

1	Regional Solutions		
2	Lottery funds	Ch. 665 3	+173,778
3	Oregon Government Ethics		
4	Commission:		
5	Operating Expenses		
6	Other funds	Ch. 35 1	+151,397
7	State Library:		
8	Operating Expenses		
9	General Fund	Ch. 40 1	+94,639
10	Federal funds	Ch. 40 4	+64,340
11	Operating Expenses		
12	- Non-Assessments		
13	Other funds	Ch. 40 2	+8,407
14	Operating Expenses		
15	- Assessments		
16	Other funds	Ch. 40 3	+209,678

17 “ _____
18 **(2) CONSUMER AND BUSINESS SERVICES.**

19 “ _____

20	2019		
21	Oregon Laws		
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24			
25	Oregon Board of Accountancy:		
26	Operating Expenses		
27	Other funds	Ch. 38 1	+117,011
28	State Board of Tax		
29	Practitioners:		
30	Operating Expenses		

1	Other funds	Ch. 36 1	+24,510
2	Construction Contractors		
3	Board:		
4	Operating Expenses		
5	Other funds	Ch. 34 1	+1,386,096
6	Mental Health Regulatory		
7	Agency		
8	Oregon Board of Licensed		
9	Professional Counselors		
10	and Therapists:		
11	Other funds	Ch. 23 1	+135,134
12	Oregon Board of Psychology:		
13	Other funds	Ch. 23 2	+137,949
14	State Board of Chiropractic		
15	Examiners:		
16	Operating Expenses		
17	Other funds	Ch. 21 1	+50,408
18	State Board of Licensed		
19	Social Workers:		
20	Operating Expenses		
21	Other funds	Ch. 22 1	+36,931
22	Oregon Board of Dentistry:		
23	Operating Expenses		
24	Other funds	Ch. 24 1	+92,794
25	Health-Related Licensing		
26	Boards:		
27	State Mortuary and Cemetery		
28	Board		
29	Other funds	Ch. 25 1	+61,429
30	Oregon Board of Naturopathic		

1	Medicine		
2	Other funds	Ch. 25 2	+41,620
3	Occupational Therapy		
4	Licensing Board		
5	Other funds	Ch. 25 3	+19,610
6	Board of Medical Imaging		
7	Other funds	Ch. 25 4	+34,897
8	State Board of Examiners		
9	for Speech-Language		
10	Pathology and Audiology		
11	Other funds	Ch. 25 5	+7,586
12	Oregon State Veterinary		
13	Medical Examining Board		
14	Other funds	Ch. 25 6	+56,450
15	Bureau of Labor and		
16	Industries:		
17	Operating Expenses		
18	General Fund	Ch. 633 1	+646,760
19	Other funds	Ch. 633 2	+353,341
20	Lottery funds	Ch. 528 2	+10,230
21	Federal funds	Ch. 633 4	+64,851
22	Wage Security Fund		
23	Administration		
24	Other funds	Ch. 633 3(1)	+117,789
25	Public Utility Commission:		
26	Utility Program		
27	Other funds	Ch. 185 1(1)	+780,605
28	Residential Service		
29	Protection Fund		
30	Other funds	Ch. 185 1(2)	+65,122

1	Administration		
2	Other funds	Ch. 185 1(3)	+665,733
3	Oregon Board of Maritime		
4	Pilots		
5	Other funds	Ch. 185 1(4)	+29,317
6	Operating Expenses		
7	Federal funds	Ch. 185 2	+49,560
8	Department of Consumer and		
9	Business Services:		
10	Workers' Compensation		
11	Board		
12	Other funds	Ch. 607 1(1)	+1,015,423
13	Workers' Compensation		
14	Division		
15	Other funds	Ch. 607 1(2)	+1,885,462
16	Oregon OSHA		
17	Other funds	Ch. 607 1(3)	+1,722,102
18	Federal funds	Ch. 607 5(1)	+640,816
19	Central Services Division		
20	Other funds	Ch. 607 1(4)	+1,786,655
21	Federal funds	Ch. 607 5(3)	+12,203
22	Division of Financial		
23	Regulation		
24	Other funds	Ch. 607 1(5)	-9,948,426
25	Federal funds	Ch. 607 5(5)	+11,845,226
26	Building Codes Division		
27	Other funds	Ch. 607 1(6)	+2,502,112
28	Federal funds	Ch. 607 5(4)	+9,353
29	Health Insurance Exchange		
30	- Marketplace Division		

1	Other funds	Ch. 607 2(1)	+256,835
2	Health Insurance Exchange		
3	- Central Services Division		
4	Other funds	Ch. 607 2(2)	+32,280
5	COFA Premium Assistance		
6	Program		
7	General Fund	Ch. 607 4	+3,722
8	Other funds	Ch. 607 3	+19,461
9	Senior Health Insurance		
10	Benefit Assistance		
11	Federal funds	Ch. 607 5(2)	+40,269
12	Real Estate Agency:		
13	Operating Expenses		
14	Other funds	Ch. 29 1	+1,207,541
15	Oregon State Board of		
16	Nursing:		
17	Operating Expenses		
18	Other funds	Ch. 41 1	+606,071
19	Oregon Medical Board:		
20	Operating Expenses		
21	Other funds	Ch. 184 1	+417,489
22	State Board of Pharmacy:		
23	Operating Expenses		
24	Other funds	Ch. 27 1	+256,574

25 “ _____

26 **(3) ECONOMIC DEVELOPMENT.**

27 “ _____

28 **2019**

29 **Oregon Laws**

30 **Chapter/ \$**

1	Agency/Program/Funds	Section	Adjustment
2			
3	Oregon Business Development		
4	Department:		
5	Oregon Arts Commission		
6	General Fund	Ch. 522 1(1)	+39,545
7	Business, Innovation and		
8	Trade		
9	General Fund	Ch. 522 1(2)	+12,020
10	Other funds	Ch. 522 2(1)	+362,158
11	Lottery funds	Ch. 522 3(1)	+394,767
12	Federal funds	Ch. 522 4(1)	+14,541
13	Debt Service		
14	General Fund	Ch. 522 1(3)	-24,600
15	Other funds	Ch. 644 34	+1,889,303
16	Infrastructure		
17	Other funds	Ch. 522 2(2)	+259,812
18	Lottery funds	Ch. 522 3(5)	+67,245
19	Federal funds	Ch. 522 4(2)	+38,099
20	Operations		
21	Other funds	Ch. 522 2(3)	+129,867
22	Lottery funds	Ch. 522 3(2)	+304,809
23	Federal funds	Ch. 522 4(3)	+11,649
24	Arts and Cultural Trust		
25	Other funds	Ch. 522 2(4)	+74,434
26	Lottery Bond Debt Service		
27	Lottery funds	Ch. 522 3(4)	-1,864,601
28	Housing and Community		
29	Services Department:		
30	Operating Expenses		

1	General Fund	Ch. 642 1	+108,470
2	Other funds	Ch. 642 2	+2,249,969
3	Federal funds	Ch. 642 4	+253,239
4	Debt Service		
5	Other funds	Ch. 642 5a	+37,102
6	Lottery funds	Ch. 642 3	-37,101
7	Department of Veterans'		
8	Affairs:		
9	Services Provided by		
10	the Department		
11	General Fund	Ch. 570 1(1)	+264,661
12	Lottery funds	Ch. 570 2(1)	+485,323
13	Federal funds	Ch. 570 4	+35,975
14	Debt Service		
15	General Fund	Ch. 570 1(4)	-19,583
16	Veteran Loans, Oregon		
17	Veterans' Homes		
18	Other funds	Ch. 570 3(1)	+552,307
19	Employment Department:		
20	Unemployment Insurance,		
21	Shared Services and		
22	Workforce Operations,		
23	and Workforce and		
24	Economic Research		
25	Other funds	Ch. 269 1(1)	+4,504,660
26	Office of Administrative		
27	Hearings		
28	Other funds	Ch. 269 1(2)	+1,185,673
29	Modernization Initiative		
30	Other funds	Ch. 269 1(4)	+592,743

1	Operating Budget		
2	Federal funds	Ch. 269 4	+6,882,810
3	Paid Family Leave		
4	General Fund	Ch. 700 59	+291,757

5 “ _____
6 **(4) EDUCATION.**
7 “ _____

8	2019		
9	Oregon Laws		
10		Chapter/	\$
11	Agency/Program/Funds	Section	Adjustment
12			
13	Teacher Standards and		
14	Practices Commission:		
15	Operating Expenses		
16	Other funds	Ch. 569 1	+271,333
17	Department of Education:		
18	Operations		
19	General Fund	Ch. 609 1(1)	+2,735,041
20	Other funds	Ch. 609 6(2)	+993,613
21	Federal funds	Ch. 609 8(1)	+2,639,894
22	Oregon School for the Deaf		
23	General Fund	Ch. 609 1(2)	+555,932
24	Other funds	Ch. 609 6(3)	+82,448
25	Federal funds	Ch. 609 8(2)	+6,587
26	Article XI-P General		
27	Obligation Bonds Debt		
28	Service		
29	General Fund	Ch. 609 4	-4,639
30	Other funds	Ch. 609 6(4)	+4,640

1	Developing and implementing		
2	programs under the		
3	Student Success Act		
4	General Fund	Ch. 220 1	+106,542
5	Operations		
6	Other funds	Ch. 220 6(2)	+90,246
7	Other funds	Ch. 220 8(2)	+500,342
8	Higher Education		
9	Coordinating Commission:		
10	HECC operations		
11	General Fund	Ch. 666 1(1)	+844,713
12	Debt Service - XI-G Bonds		
13	Community Colleges		
14	General Fund	Ch. 666	
15		1(16)(a)	-464,653
16	Debt Service - XI-G Bonds		
17	Public Universities		
18	General Fund	Ch. 666	
19		1(16)(c)	-1,762,169
20	Debt Service - XI-G Bonds		
21	OHSU		
22	General Fund	Ch. 666	
23		1(16)(d)	-415
24	Other funds	Ch. 666 6(6)	+416
25	Debt Service - XI-Q Public		
26	Universities		
27	General Fund	Ch. 666	
28		1(16)(e)	-3,947,039
29	Operations		
30	Other funds	Ch. 666 6(1)	+760,789

1	Federal funds	Ch. 666 7(1)	+439,830
2	Debt Service - Lottery,		
3	XI-G and XI-Q Bonds		
4	Public Universities		
5	Other funds	Ch. 666 6(4)	+7,004,064
6	Debt Service - Lottery,		
7	XI-G Bonds Community		
8	Colleges		
9	Other funds	Ch. 666 6(5)	+464,654
10	Western Oregon Timber		
11	Severance Tax Fund and		
12	the Eastern Oregon Timber		
13	Severance Tax Fund for the		
14	Community College Support		
15	Fund		
16	Other funds	Ch. 666 8	+22,783

17 “

18 **(5) HUMAN SERVICES.**

19 “

20 **2019**

21 **Oregon Laws**

22 **Chapter/ \$**

23 **Agency/Program/Funds Section Adjustment**

24

25 **Long Term Care Ombudsman:**

26 **General Program and Services**

27 **Provided to Care Facility**

28 **Residents**

29 **General Fund Ch. 521 1(1) +220,621**

30 **Public Guardian and**

1	Conservator Program		
2	General Fund	Ch. 521 1(2)	+63,023
3	Operating Expenses		
4	Other funds	Ch. 521 2	+26,149
5	Commission for the Blind:		
6	Operating Expenses		
7	General Fund	Ch. 519 1	+247,455
8	Other funds	Ch. 519 2	+5,942
9	Federal funds	Ch. 519 3	+454,430
10	Psychiatric Security Review		
11	Board:		
12	Operating Expenses		
13	General Fund	Ch. 524 1	+122,510
14	Department of Human		
15	Services:		
16	Central Services and		
17	State Assessments and		
18	Enterprise-Wide Costs		
19	General Fund	Ch. 668 1(1)	+6,095,098
20	Other funds	Ch. 668 2(1)	+368,700
21	Federal funds	Ch. 668 3(1)	+5,301,553
22	Self-Sufficiency and		
23	Vocational Rehabilitation		
24	Services		
25	General Fund	Ch. 668 1(2)	+11,647,875
26	Other funds	Ch. 668 2(2)	+53,558
27	Federal funds	Ch. 668 3(2)	+12,754,274
28	Child Welfare		
29	General Fund	Ch. 668 1(3)	+21,933,404
30	Other funds	Ch. 668 2(3)	+41,500

1	Federal funds	Ch. 668 3(3)	+9,713,884
2	Aging and People With		
3	Disabilities and		
4	Intellectual/Developmental		
5	Disabilities Programs		
6	General Fund	Ch. 668 1(4)	+9,725,010
7	Other funds	Ch. 668 2(4)	+181,912
8	Federal funds	Ch. 668 3(4)	+13,136,889
9	Shared Services		
10	Other funds	Ch. 668 2(5)	+6,448,496
11	Oregon Health Authority:		
12	Health Systems, Health		
13	Policy and Analytics, and		
14	Public Health		
15	General Fund	Ch. 695 1(1)	+4,311,525
16	Other funds	Ch. 695 2(1)	+3,653,738
17	Federal funds	Ch. 695 4(1)	+6,855,337
18	Oregon State Hospital		
19	General Fund	Ch. 695 1(2)	+23,551,746
20	Other funds	Ch. 695 2(2)	+1,278,422
21	Federal funds	Ch. 695 4(2)	+1,609,559
22	Central Services, State		
23	Assessments and		
24	Enterprise-Wide Costs		
25	General Fund	Ch. 695 1(3)	+5,000,750
26	Other funds	Ch. 695 2(3)	+557,600
27	Lottery funds	Ch. 695 3(2)	+16,182
28	Federal funds	Ch. 695 4(3)	+1,755,349
29	Debt Service		
30	General Fund	Ch. 695 1(5)	-3,594,968

1	Other funds	Ch. 644 99	+8,120
2	Shared Administrative		
3	Services		
4	Other funds	Ch. 695 2(4)	+7,039,602
5	Health Systems and Health		
6	Policy and Analytics		
7	Lottery funds	Ch. 695 3(1)	+78,539

8 “

9 **(6) JUDICIAL BRANCH.**
10 “

11	2019		
12	Oregon Laws		
13		Chapter/	\$
14	Agency/Program/Funds	Section	Adjustment
15			
16	Commission on Judicial		
17	Fitness and Disability:		
18	Administration		
19	General Fund	Ch. 26 1(1)	+11,410
20	Extraordinary Expenses		
21	General Fund	Ch. 26 1(2)	+3,701
22	Judicial Department:		
23	Judicial Compensation		
24	General Fund	Ch. 691 1(1)	+3,198,596
25	Operations		
26	General Fund	Ch. 691 1(2)	+17,665,702
27	Other funds	Ch. 691 2(1)	+907,642
28	Federal funds	Ch. 691 3	+18,528
29	Mandated Payments		
30	General Fund	Ch. 691 1(3)	+277,189

1	Other funds	Ch. 691 2(2)	+2,312
2	State Court Technology		
3	Systems		
4	General Fund	Ch. 691 1(4)	+836,101
5	Debt Service		
6	General Fund	Ch. 691 1(5)	+ 5
7	Third-party Debt Collection		
8	General Fund	Ch. 691 1(6)	+101
9	State Court Facilities and		
10	Security Account		
11	Other funds	Ch. 691 2(3)	+61,118
12	State Court Technology Fund		
13	Other funds	Ch. 691 2(4)	+244,910
14	Public Defense Services		
15	Commission:		
16	Appellate Division		
17	General Fund	Ch. 303 1(1)	+1,135,185
18	Professional Services		
19	General Fund	Ch. 303 1(2)	+174,507
20	Contract and Business		
21	Services Division		
22	General Fund	Ch. 303 1(3)	+825,014
23	Other funds	Ch. 303 2(2)	+33,782

24 “ _____

25 **(7) LEGISLATIVE BRANCH.**

26 “ _____

27	2019		
28	Oregon Laws		
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment

1	Legislative Administration		
2	Committee:		
3	General Program		
4	General Fund	Ch. 693 1(1)	+8,915,315
5	Other funds	Ch. 693 2(1)	-12,150
6	Debt Service		
7	General Fund	Ch. 693 1(2)	+4,718,273
8	Other funds	Ch. 693 2(2)	-4,828,496
9	Legislative Assembly:		
10	Biennial General Fund		
11	General Fund	Ch. 693 6	+1,116,741
12	80th Legislative Assembly		
13	General Fund	Ch. 693 7(1)	+1,170,674
14	81st Legislative Assembly		
15	General Fund	Ch. 693 7(2)	+1,887,268
16	Legislative Counsel		
17	Committee:		
18	Operating Expenses		
19	General Fund	Ch. 693 10	+2,129,504
20	Other funds	Ch. 693 11	+66,384
21	Legislative Fiscal		
22	Officer:		
23	Operating Expenses		
24	General Fund	Ch. 693 13(1)	+599,433
25	Other funds	Ch. 693 13(2)	+153,710
26	Legislative Revenue		
27	Officer:		
28	Operating Expenses		
29	General Fund	Ch. 693 15	+409,149
30	Commission on Indian		

1	Services:		
2	Operating Expenses		
3	General Fund	Ch. 693 16	+132,941
4	Legislative Policy and		
5	Research Committee:		
6	Operating Expenses		
7	General Fund	Ch. 693 14	+1,553,666

8 “ _____

9 **(8) NATURAL RESOURCES.**

10 “ _____

11	2019		
12	Oregon Laws		
13		Chapter/	\$
14	Agency/Program/Funds	Section	Adjustment
15			
16	State Marine Board:		
17	Administration and		
18	Education		
19	Other funds	Ch. 301 1(1)	+218,439
20	Marine Law Enforcement		
21	Other funds	Ch. 301 1(2)	+61,046
22	Facilities Construction		
23	and Maintenance		
24	Other funds	Ch. 301 1(3)	+94,251
25	Federal funds	Ch. 301 2(3)	+10,024
26	Aquatic Invasive Species		
27	Other funds	Ch. 301 1(4)	+18,062
28	State Department of Energy:		
29	Operations		
30	Other funds	Ch. 698 2	+868,894

1	Federal funds	Ch. 698 4	+76,329
2	State Department of		
3	Geology and Mineral		
4	Industries:		
5	General Fund	Ch. 690 1	+26,160
6	Federal funds	Ch. 690 3	+13,889
7	Geologic Survey		
8	Other funds	Ch. 690 2(1)	-4,282
9	Mined Land Reclamation		
10	Other funds	Ch. 690 2(2)	+31,975
11	State Parks and Recreation		
12	Department:		
13	Director's Office		
14	Other funds	Ch. 302 1(1)	+40,245
15	Lottery funds	Ch. 302 2(1)	+46,246
16	Central Services		
17	Other funds	Ch. 302 1(2)	+358,828
18	Lottery funds	Ch. 302 2(2)	+364,197
19	Parks Development		
20	Other funds	Ch. 302 1(3)	+21,607
21	Lottery funds	Ch. 302 2(3)	+77,989
22	Direct Services		
23	Other funds	Ch. 302 1(4)	+2,000,032
24	Lottery funds	Ch. 302 2(4)	+1,852,572
25	Federal funds	Ch. 302 4(2)	+10,634
26	Community Support		
27	and Grants		
28	Other funds	Ch. 302 1(5)	+72,824
29	Lottery funds	Ch. 302 2(5)	+190,525
30	Federal funds	Ch. 302 4(3)	+51,374

1	Land Use Board of Appeals:		
2	General Fund	Ch. 219 1	+81,639
3	Water Resources Department:		
4	Administrative Services		
5	General Fund	Ch. 535 1(1)	+91,568
6	Other funds	Ch. 535 3(1)	+40,759
7	Federal funds	Ch. 535 4(1)	+2,161
8	Field Services		
9	General Fund	Ch. 535 1(2)	+571,130
10	Other funds	Ch. 535 3(2)	+115,791
11	Federal funds	Ch. 535 4(2)	+9,847
12	Water Rights and		
13	Adjudications		
14	General Fund	Ch. 535 1(3)	+149,278
15	Other funds	Ch. 535 3(3)	+224,296
16	Federal funds	Ch. 535 4(3)	+526
17	Technical Services		
18	General Fund	Ch. 535 1(4)	+210,193
19	Other funds	Ch. 535 3(4)	+175,572
20	Federal funds	Ch. 535 4(4)	-526
21	Director's Office		
22	General Fund	Ch. 535 1(5)	+391,829
23	Debt Service		
24	Other funds	Ch. 644 80	+3,309
25	Lottery funds	Ch. 535 2	-3,308
26	Oregon Watershed		
27	Enhancement Board:		
28	Operating Expenses,		
29	Activities and Projects		
30	Lottery funds	Ch. 696 5	+322,064

1	Operations		
2	Federal funds	Ch. 696 7(1)	+122,970
3	Department of State Lands:		
4	Common School Fund Programs		
5	Other funds	Ch. 454 1(1)	+1,086,112
6	Oregon Removal-Fill		
7	Mitigation Fund		
8	Other funds	Ch. 454 1(2)	+5,523
9	South Slough National		
10	Estuarine Research		
11	Reserve Operations		
12	Other funds	Ch. 454 1(3)	+108,256
13	Federal funds	Ch. 454 3(1)	+81,673
14	State Department of		
15	Agriculture:		
16	Administrative and		
17	Support Services		
18	General Fund	Ch. 452 1(1)	+69,545
19	Other funds	Ch. 452 2(1)	+392,950
20	Food Safety		
21	General Fund	Ch. 452 1(2)	+358,705
22	Other funds	Ch. 452 2(2)	+1,195,523
23	Federal funds	Ch. 452 4(2)	+10,241
24	Natural Resources		
25	General Fund	Ch. 452 1(3)	+323,467
26	Other funds	Ch. 452 2(3)	+611,234
27	Federal funds	Ch. 452 4(3)	+177,142
28	Market Access		
29	General Fund	Ch. 452 1(4)	+115,165
30	Other funds	Ch. 452 2(4)	+625,502

1	Federal funds	Ch. 452 4(4)	+62,671
2	Parks and Natural		
3	Resources Fund		
4	Lottery funds	Ch. 452 3	+298,460
5	Department of Environmental		
6	Quality:		
7	Air Quality		
8	General Fund	Ch. 645 23	+16,831
9	General Fund	Ch. 663 1(1)	+513,127
10	Other funds	Ch. 663 2(1)	+1,823,480
11	Federal funds	Ch. 663 5(1)	+263,942
12	Water Quality		
13	General Fund	Ch. 663 1(2)	+1,191,929
14	Other funds	Ch. 663 2(2)	+1,142,562
15	Federal funds	Ch. 663 5(2)	+344,539
16	Land Quality		
17	General Fund	Ch. 663 1(3)	+38,678
18	Other funds	Ch. 663 2(3)	+1,916,745
19	Federal funds	Ch. 663 5(3)	+261,944
20	Agency Management		
21	General Fund	Ch. 663 1(4)	+8,540
22	Other funds	Ch. 663 2(4)	+1,070,004
23	Debt Service		
24	General Fund	Ch. 663 1(5)	-51,527
25	Parks and Natural		
26	Resources Fund		
27	Lottery funds	Ch. 663 3	+256,531
28	State Department of		
29	Fish and Wildlife:		
30	Fish Division		

1	General Fund	Ch. 689 1(1)	+792,311
2	Other funds	Ch. 689 2(1)	+2,598,680
3	Lottery funds	Ch. 689 3(1)	+311,206
4	Federal funds	Ch. 689 4(1)	+3,068,864
5	Wildlife Division		
6	General Fund	Ch. 689 1(2)	+218,667
7	Other funds	Ch. 689 2(2)	+1,175,791
8	Lottery funds	Ch. 689 3(2)	+47,015
9	Federal funds	Ch. 689 4(2)	+792,409
10	Administrative Services		
11	Division		
12	General Fund	Ch. 689 1(3)	+32,817
13	Other funds	Ch. 689 2(3)	+1,343,535
14	Federal funds	Ch. 689 4(3)	+165,606
15	Capital Improvement		
16	Other funds	Ch. 689 2(4)	+34,122
17	Major Construction and		
18	Acquisition		
19	Other funds	Ch. 689 2(7)	-257,448
20	State Forestry Department:		
21	Agency Administration		
22	General Fund	Ch. 664 1(1)	+47,791
23	Other funds	Ch. 664 2(1)	+1,018,192
24	Federal funds	Ch. 664 4(1)	+67,826
25	Fire Protection		
26	General Fund	Ch. 664 1(2)	+1,370,898
27	Other funds	Ch. 664 2(2)	+2,208,719
28	Federal funds	Ch. 664 4(2)	+212,958
29	Private Forests		
30	General Fund	Ch. 664 1(3)	+818,977

1	Other funds	Ch. 664 2(4)	+686,333
2	Federal funds	Ch. 664 4(4)	+183,599
3	Debt Service		
4	General Fund	Ch. 664 1(4)	-13,985
5	Other funds	Ch. 664 2(6)	+14,540
6	State Forests		
7	Other funds	Ch. 664 2(3)	+2,604,608
8	Federal funds	Ch. 664 4(3)	+19,298
9	Equipment Pool		
10	Other funds	Ch. 664 2(7)	+310,020
11	Department of Land		
12	Conservation and Development:		
13	Planning Program		
14	General Fund	Ch. 669 1(1)	+508,781
15	Other funds	Ch. 669 2	+74,234
16	Federal funds	Ch. 669 3	+194,393

17 “ _____

18 **(9) PUBLIC SAFETY.**

19 “ _____

20	2019		
21	Oregon Laws		
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24			
25	State Board of Parole and		
26	Post-Prison Supervision:		
27	General Fund	Ch. 523 1	+315,929
28	Department of State Police:		
29	Patrol Services, Criminal		
30	Investigations, Gaming		

1	Enforcement and Office of		
2	the State Fire Marshal		
3	General Fund	Ch. 568 1(1)	+5,909,858
4	Other funds	Ch. 568 2(1)	+3,408,260
5	Federal funds	Ch. 568 3(1)	+5,545
6	Fish and Wildlife		
7	Enforcement		
8	General Fund	Ch. 568 1(2)	+307,590
9	Other funds	Ch. 568 2(2)	+915,667
10	Lottery funds	Ch. 568 4	+358,745
11	Federal funds	Ch. 568 3(2)	+32,863
12	Forensic Services and		
13	Chief Medical Examiner		
14	General Fund	Ch. 568 1(3)	+1,980,982
15	Other funds	Ch. 568 2(3)	+23,174
16	Administrative Services,		
17	Agency Support and Criminal		
18	Justice Information Services		
19	General Fund	Ch. 568 1(4)	+2,617,343
20	Other funds	Ch. 568 2(4)	+747,780
21	Federal funds	Ch. 568 3(4)	+10,887
22	Forensic Services		
23	Federal funds	Ch. 568 3(3)	+284
24	Department of Corrections:		
25	Operations and Health		
26	Services		
27	General Fund	Ch. 688 1(1)	+35,877,478
28	Other funds	Ch. 688 2(1)	+340,495
29	Central Administration		
30	and Administrative Services		

1	General Fund	Ch. 688 1(2)	+16,437,140
2	Other funds	Ch. 688 2(2)	+427,057
3	Offender Management		
4	and Rehabilitation		
5	General Fund	Ch. 688 1(3)	+1,859,763
6	Community Corrections		
7	General Fund	Ch. 688 1(4)	+1,038,033
8	Debt Service		
9	General Fund	Ch. 688 1(5)	-1,904,259
10	Other funds	Ch. 644 17	+14,870
11	Oregon Criminal Justice		
12	Commission:		
13	General Fund	Ch. 520 1	+206,398
14	Other funds	Ch. 520 3	+48,790
15	Federal funds	Ch. 520 4	+12,824
16	District Attorneys		
17	and Deputies:		
18	Department of Justice		
19	for District Attorneys		
20	General Fund	Ch. 608 1	+374,670
21	Department of Justice:		
22	Office of the Attorney		
23	General and Administration		
24	General Fund	Ch. 692 1(1)	+55,957
25	Other funds	Ch. 692 2(1)	+1,413,775
26	Appellate Division		
27	Other funds	Ch. 692 2(2)	+900,626
28	Criminal Justice Division		
29	General Fund	Ch. 692 1(3)	+429,142
30	Other funds	Ch. 692 2(4)	+362,956

1	Federal funds	Ch. 692 3(2)	+37,798
2	Crime Victim and Survivor		
3	Services Division		
4	General Fund	Ch. 692 1(4)	+93,343
5	Other funds	Ch. 692 2(5)	+759,023
6	Federal funds	Ch. 692 3(3)	-257,224
7	Division of Child Support		
8	General Fund	Ch. 692 1(6)	+1,233,497
9	Other funds	Ch. 692 2(8)	+389,559
10	Federal funds	Ch. 692 3(4)	+2,995,444
11	Child Support Enforcement		
12	Automated System		
13	General Fund	Ch. 692 1(7)	+55,936
14	Other funds	Ch. 692 2(9)	+574,463
15	Federal funds	Ch. 692 3(5)	+1,210,907
16	Civil Enforcement Division		
17	Other funds	Ch. 692 2(3)	+3,945,568
18	Federal funds	Ch. 692 3(1)	+176,028
19	General Counsel Division		
20	Other funds	Ch. 692 2(6)	+2,780,448
21	Trial Division		
22	Other funds	Ch. 692 2(7)	+1,254,009
23	Oregon Military Department:		
24	Administration		
25	General Fund	Ch. 534 1(1)	+168,228
26	Other funds	Ch. 534 2(1)	+114,005
27	Operations		
28	General Fund	Ch. 534 1(2)	+173,279
29	Other funds	Ch. 534 2(2)	+181,387
30	Emergency Management		

1	General Fund	Ch. 534 1(3)	+171,559
2	Other funds	Ch. 534 2(3)	+197,202
3	Federal funds	Ch. 534 3(2)	+2,618,949
4	Community Support		
5	Other funds	Ch. 534 2(4)	+139,526
6	Federal funds	Ch. 534 3(3)	+199,106
7	Debt Service		
8	General Fund	Ch. 534 1(5)	-168,012
9	Other funds	Ch. 534 2(5)	+163,000
10	Capital Improvements		
11	Federal funds	Ch. 534 3(4)	+558,800
12	Department of Public		
13	Safety Standards and		
14	Training:		
15	Operations		
16	Other funds	Ch. 479 2(1)	+1,664,878
17	Federal funds	Ch. 479 3	+15,608
18	Oregon Youth Authority:		
19	Operations		
20	General Fund	Ch. 427 1(1)	+10,061,416
21	Other funds	Ch. 427 2	+25,041
22	Federal funds	Ch. 427 3	+334,224
23	Debt Service		
24	General Fund	Ch. 427 1(5)	-145
25	Other funds	Ch. 644 18	+200

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27 **(10) TRANSPORTATION.**

28 “ _____

29 **2019**
30 **Oregon Laws**

1		Chapter/	\$
2	Agency/Program/Funds	Section	Adjustment
3			
4	Oregon Department of		
5	Aviation:		
6	Operations		
7	Other funds	Ch. 115 1(1)	+173,367
8	Federal funds	Ch. 115 2(1)	+8,783
9	Aircraft Registration		
10	Other funds	Ch. 115 1(2)	+6,256
11	Pavement Maintenance		
12	Other funds	Ch. 115 1(3)	+6,102
13	Department of		
14	Transportation:		
15	Debt Service		
16	General Fund	Ch. 614 1	-274
17	Other funds	Ch. 614 2(16)	+640,280
18	Lottery funds	Ch. 614 4	-639,999
19	Maintenance and Emergency		
20	Relief Program		
21	Other funds	Ch. 614 2(2)	+11,517,703
22	Preservation Program		
23	Other funds	Ch. 614 2(3)	+1,538,296
24	Bridge Program		
25	Other funds	Ch. 614 2(4)	+2,269,761
26	Operations Program		
27	Other funds	Ch. 614 2(5)	+1,943,727
28	Modernization Program		
29	Other funds	Ch. 614 2(6)	+2,583,037
30	Special Programs		

1	Other funds	Ch. 614 2(7)	+6,788,570
2	Local Government Program		
3	Other funds	Ch. 614 2(8)	+692,917
4	Driver and Motor Vehicle		
5	Services		
6	Other funds	Ch. 614 2(9)	+6,748,069
7	Federal funds	Ch. 614 3(1)	+7,767
8	Motor Carrier Transportation		
9	Other funds	Ch. 614 2(10)	+2,515,877
10	Transportation Program		
11	Development		
12	Other funds	Ch. 614 2(11)	+2,795,792
13	Public Transit		
14	Other funds	Ch. 614 2(12)	+256,557
15	Rail		
16	Other funds	Ch. 614 2(13)	+417,211
17	Transportation Safety		
18	Other funds	Ch. 614 2(14)	+175,071
19	Federal funds	Ch. 614 3(5)	+133,601
20	Central Services		
21	Other funds	Ch. 614 2(15)	+6,277,856

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23 **“SECTION 159. This 2020 Act being necessary for the immediate**

24 **preservation of the public peace, health and safety, an emergency is**

25 **declared to exist, and this 2020 Act takes effect on its passage.”.**

26 _____