

A-Engrossed House Bill 5203

Ordered by the House March 4
Including House Amendments dated March 4

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Modifies amounts of lottery funds allocated from Administrative Services Economic Development Fund to [*Oregon Business Development Department*] **state agencies.**

Allocates amounts and modifies amounts previously allocated from Veterans' Services Fund.

Limits amounts transferred from Administrative Services Economic Development Fund to Employer Incentive Fund for biennium.

Modifies amounts allocated from Criminal Fine Account.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending sections 3, 6, 7, 8, 10, 13, 13a and 16, chapter 670, Oregon Laws 2019; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 3, chapter 670, Oregon Laws 2019, is amended to read:

Sec. 3. The following amounts are allocated for the biennium beginning July 1, 2019, from the Administrative Services Economic Development Fund, to the Oregon Business Development Department, for the following purposes:

[(1) *Operations*..... \$ 8,773,826]

(1) Operations..... \$ 9,078,635

(2) Business, innovation

[*and trade*..... \$ 57,965,174]

and trade..... \$ 64,729,941

[(3) *Infrastructure*..... \$ 5,351,472]

(3) Infrastructure..... \$ 7,218,717

(4) Infrastructure - Tide

Gates and Culverts Program..... \$ 6,000,000

(5) Oregon Film and Video Office..... \$ 1,253,432

[(6) *Arts and Cultural Trust*..... \$ 2,125,000]

(6) Arts and Cultural Trust \$ 2,375,000

SECTION 2. Section 6, chapter 670, Oregon Laws 2019, is amended to read:

Sec. 6. There is allocated for the biennium beginning July 1, 2019, from the Administrative Services Economic Development Fund, to the office of the Governor, the amount of [*\$3,932,736*] **\$4,106,514** for expenses of the Regional Solutions Program.

SECTION 3. Section 7, chapter 670, Oregon Laws 2019, is amended to read:

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **Sec. 7.** (1) The Oregon Department of Administrative Services shall establish a process for al-
2 locating available moneys in the Administrative Services Economic Development Fund on a quar-
3 terly basis to fulfill the biennial allocations made by sections 1 to 12a [of this 2019 Act], **chapter**
4 **670, Oregon Laws 2019**. The department shall set the quarterly allocations.

5 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative
6 Services Economic Development Fund are insufficient to pay for the quarterly allocations made by
7 sections 1 to 12a [of this 2019 Act], **chapter 670, Oregon Laws 2019**, or any other 2019 Act, prior
8 to making any other allocations pursuant to sections 1 to 12a [of this 2019 Act], **chapter 670,**
9 **Oregon Laws 2019**, the department shall satisfy lottery bond debt service obligations in the amount
10 of [~~\$263,661,510~~] **\$260,972,723** for outstanding lottery bonds.

11 (3) After the lottery bond debt service obligations described in subsection (2) of this section are
12 satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative
13 Services Economic Development Fund are insufficient to pay for the quarterly allocations made by
14 sections 1 to 12a [of this 2019 Act], **chapter 670, Oregon Laws 2019**, the department shall reduce
15 the quarterly allocations not described in subsection (2) of this section proportionately in amounts
16 sufficient to accommodate the revenue shortfall.

17 **SECTION 4.** Section 8, chapter 670, Oregon Laws 2019, is amended to read:

18 **Sec. 8.** There is allocated for the biennium beginning July 1, 2019, from the Administrative
19 Services Economic Development Fund, to the Oregon Department of Administrative Services, the
20 amount of [~~\$263,661,510~~] **\$260,972,723** for the purpose of paying, when due, the principal, interest and
21 premium, if any, on outstanding lottery bonds, as described in section 7 [of this 2019 Act], **chapter**
22 **670, Oregon Laws 2019**.

23 **SECTION 5.** Section 10, chapter 670, Oregon Laws 2019, is amended to read:

24 **Sec. 10.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentage-
25 based transfer of moneys, for the biennium beginning July 1, 2019, the amount allocated from the
26 Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is
27 [~~\$14,593,071~~] **\$14,687,792**.

28 **SECTION 6.** Section 13, chapter 670, Oregon Laws 2019, is amended to read:

29 **Sec. 13.** There are allocated for the biennium beginning July 1, 2019, from the Veterans' Ser-
30 vices Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lottery Fund, the following
31 amounts for the following purposes:

- 32 (1) *Veterans' Services Program* \$ 11,915,984
- 33 **(1) Veterans' Services Program** \$ 12,187,447
- 34 (2) County Veterans' Service
- 35 Officers \$ 7,166,509
- 36 (3) National Service
- 37 Organizations \$ 477,354
- 38 (4) Veterans' Affordable Housing \$ 1,000,000

39 **SECTION 7.** Section 13a, chapter 670, Oregon Laws 2019, is amended to read:

40 **Sec. 13a.** There is allocated for the biennium beginning July 1, 2019, from the Veterans' Services
41 Fund, to the Bureau of Labor and Industries, the amount of [~~\$250,000~~] **\$260,230** for the purpose of
42 implementing the provisions of [section 1, chapter 528, Oregon Laws 2019 (Enrolled House Bill
43 2202)] **ORS 660.220**.

44 **SECTION 8.** There is allocated for the biennium ending June 30, 2021, from the Veterans'
45 Services Fund established under ORS 406.140, to the Long Term Care Ombudsman, the

1 amount of \$391,302 for the Oregon Public Guardian and Conservator to provide public
2 guardian and conservator services exclusively to veterans.

3 **SECTION 9.** Notwithstanding section 44, chapter 355, Oregon Laws 2019, for the biennium
4 ending June 30, 2021, the amount transferred by the Oregon Department of Administrative
5 Services from the Administrative Services Economic Development Fund to the Employer
6 Incentive Fund pursuant to section 44, chapter 355, Oregon Laws 2019, may not exceed
7 \$5,405,177.

8 **SECTION 10.** Section 16, chapter 670, Oregon Laws 2019, is amended to read:

9 **Sec. 16.** There are allocated to the Department of Public Safety Standards and Training for the
10 biennium beginning July 1, 2019, from the Criminal Fine Account, the following amounts for the
11 following purposes:

- 12 (1) Criminal justice training
- 13 [and standards operations..... \$ 31,999,031]
- 14 **and standards operations..... \$ 34,699,952**
- 15 (2) Public Safety Memorial Fund \$ 279,495

16 **SECTION 11.** This 2020 Act being necessary for the immediate preservation of the public
17 peace, health and safety, an emergency is declared to exist, and this 2020 Act takes effect
18 on its passage.

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