

House Bill 5201

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Modifies limit for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department for capital construction.

Limits expenditures from federal funds collected or received by Oregon Military Department for Youth Challenge Program expansion for six-year period beginning July 1, 2017, in lieu of expenditure limitation previously established by Emergency Board.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 1, chapter 808, Oregon Laws 2015; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon Laws 2018, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) North Campus Demolition and Site Improvement..... \$ 8,300,000
 - (b) Department of Environmental Quality Public Health Lab Emergency Generator Upgrade \$ 2,926,140
 - (c) Employment Building Upgrades \$ 2,217,398
 - (d) Electrical Upgrades/ Replacements..... \$ 2,089,795
 - (e) Department of Human Services Building, Cooling Tower Replacement \$ 1,701,702
 - (f) Executive Building Elevator Upgrades \$ 875,461

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(g) Executive Building Fire	
2	Sprinkler.....	\$ 89,322
3	(h) Planning	\$ 350,000
4	(i) Capital Investments/	
5	Acquisitions	\$ 17,000,000
6	(j) Executive Building Central	
7	Stairway Upgrade	\$ 377,443
8	(k) Oregon State Fair	
9	Capital Repairs and	
10	Deferred Maintenance	\$ 2,500,000
11	(2) Oregon Military Department:	
12	(a) New Headquarters	
13	Facilities.....	\$ 6,700,000
14	[(b) Youth Challenge Armory	\$ 4,977,000]
15	(b) Youth Challenge Armory	\$ 5,152,000
16	(c) Planning and Predesign.....	\$ 136,281
17	(d) Oregon Military Museum.....	\$ 1,104,689
18	(e) Regional Training Institute	\$ 11,500,000
19	(3) Oregon Youth Authority:	
20	(a) Rogue Valley Facility	
21	Improvements	\$ 9,880,000
22	(b) MacLaren Facility	
23	Improvements	\$ 30,934,000
24	(c) CCTV Cameras	\$ 1,147,435
25	(d) Deferred Maintenance	
26	and Capital Improvements	\$ 7,058,000
27	(4) Department of Corrections,	
28	Deferred Maintenance	\$ 14,220,432
29	(5) Housing and Community	
30	Services Department,	
31	Family Affordable Housing	\$ 40,000,000
32	(6) Department of Transportation:	
33	(a) South Coast Maintenance	
34	Station	\$ 4,500,000
35	(b) Meacham Maintenance	
36	Station	\$ 7,500,000
37	(c) Maintenance Facilities	
38	Colocation	\$ 1
39	(d) Highway Improvement	
40	Projects.....	\$ 35,000,000
41	(7) Oregon Department of Aviation:	
42	(a) Condon State Airport,	
43	Renovations	\$ 226,111
44	(b) McDermitt State Airport,	
45	Rehabilitation.....	\$ 259,599

- 1 (c) Aurora State Airport, Apron/
2 Taxiway and Taxilane Project..... \$ 130,000
- 3 (8) Department of Veterans'
4 Affairs, The Dalles Veterans'
5 Home Renovation..... \$ 2,475,976
- 6 (9) State Department of Fish and
7 Wildlife:
 - 8 (a) Cedar Creek Hatchery and Fish
9 Passage Improvements..... \$ 2,000,000
 - 10 (b) Lower Deschutes River Ranch
11 Acquisition..... \$ 227,269
- 12 (10) Legislative Administration Committee,
13 State Capitol Capital Repairs
14 and Improvements..... \$ 30,000,000

15 **SECTION 2. Notwithstanding any other law limiting expenditures, and in lieu of the lim-**
16 **itation on expenditures established at the December 2018 Emergency Board meeting (Item**
17 **No. 22), the amount of \$5,825,000 is established for a six-year period beginning July 1, 2017,**
18 **as the maximum limit for payment of expenses for the Youth Challenge Program expansion**
19 **from federal funds collected or received by the Oregon Military Department.**

20 **SECTION 3. This 2020 Act being necessary for the immediate preservation of the public**
21 **peace, health and safety, an emergency is declared to exist, and this 2020 Act takes effect**
22 **on its passage.**

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