

HOUSE AMENDMENTS TO HOUSE BILL 5201

By JOINT COMMITTEE ON WAYS AND MEANS

March 4

1 On page 1 of the printed bill, line 2, after the first semicolon delete the rest of the line and
2 delete line 3 and insert “creating new provisions; amending section 1, chapter 808, Oregon Laws
3 2015, section 1, chapter 747, Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws
4 2019; and declaring an emergency.”.

5 Delete lines 5 through 28 and delete pages 2 and 3 and insert:

6 “**SECTION 1.** Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,
7 Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon
8 Laws 2018, is amended to read:

9 “**Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
10 lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
12 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
13 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
14 facilities:

- 15 (1) Oregon Department of
16 Administrative Services:
- 17 (a) North Campus Demolition
18 and Site Improvement..... \$ 8,300,000
- 19 (b) Department of Environmental
20 Quality Public Health Lab
21 Emergency Generator Upgrade \$ 2,926,140
- 22 (c) Employment Building Upgrades \$ 2,217,398
- 23 (d) Electrical Upgrades/
24 Replacements..... \$ 2,089,795
- 25 (e) Department of Human
26 Services Building, Cooling
27 Tower Replacement \$ 1,701,702
- 28 (f) Executive Building
29 Elevator Upgrades \$ 875,461
- 30 (g) Executive Building Fire
31 Sprinkler..... \$ 89,322
- 32 (h) Planning \$ 350,000
- 33 (i) Capital Investments/
34 Acquisitions \$ 17,000,000
- 35 (j) Executive Building Central

1	Stairway Upgrade	\$ 377,443
2	(k) Oregon State Fair	
3	Capital Repairs and	
4	Deferred Maintenance	\$ 2,500,000
5	(2) Oregon Military Department:	
6	(a) New Headquarters	
7	Facilities.....	\$ 6,700,000
8	[(b) Youth Challenge Armory	\$ 4,977,000]
9	(b) Youth Challenge Armory	\$ 5,152,000
10	(c) Planning and Predesign.....	\$ 136,281
11	(d) Oregon Military Museum.....	\$ 1,104,689
12	(e) Regional Training Institute	\$ 11,500,000
13	(3) Oregon Youth Authority:	
14	(a) Rogue Valley Facility	
15	Improvements	\$ 9,880,000
16	(b) MacLaren Facility	
17	Improvements	\$ 30,934,000
18	(c) CCTV Cameras	\$ 1,147,435
19	(d) Deferred Maintenance	
20	and Capital Improvements	\$ 7,058,000
21	(4) Department of Corrections,	
22	Deferred Maintenance	\$ 14,220,432
23	(5) Housing and Community	
24	Services Department,	
25	Family Affordable Housing.....	\$ 40,000,000
26	(6) Department of Transportation:	
27	(a) South Coast Maintenance	
28	Station	\$ 4,500,000
29	(b) Meacham Maintenance	
30	Station	\$ 7,500,000
31	(c) Maintenance Facilities	
32	Colocation.....	\$ 1
33	(d) Highway Improvement	
34	Projects.....	\$ 35,000,000
35	(7) Oregon Department of Aviation:	
36	(a) Condon State Airport,	
37	Renovations	\$ 226,111
38	(b) McDermitt State Airport,	
39	Rehabilitation.....	\$ 259,599
40	(c) Aurora State Airport, Apron/	
41	Taxiway and Taxilane Project.....	\$ 130,000
42	(8) Department of Veterans'	
43	Affairs, The Dalles Veterans'	
44	Home Renovation.....	\$ 2,475,976
45	(9) State Department of Fish and	

- 1 Wildlife:
- 2 (a) Cedar Creek Hatchery and Fish
- 3 Passage Improvements \$ 2,000,000
- 4 (b) Lower Deschutes River Ranch
- 5 Acquisition..... \$ 227,269
- 6 (10) Legislative Administration Committee,
- 7 State Capitol Capital Repairs
- 8 and Improvements..... \$ 30,000,000

9 **“SECTION 2. Notwithstanding any other law limiting expenditures, and in lieu of the**
 10 **limitation on expenditures established at the December 2018 Emergency Board meeting (Item**
 11 **No. 22), the amount of \$5,825,000 is established for a six-year period beginning July 1, 2017,**
 12 **as the maximum limit for payment of expenses for the Youth Challenge Program expansion**
 13 **from federal funds collected or received by the Oregon Military Department.**

14 **“SECTION 3.** Section 1, chapter 662, Oregon Laws 2019, is amended to read:

15 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 16 lished for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses
 17 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 18 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 19 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 20 facilities:

- 21 (1) Oregon Department of
- 22 Administrative Services:
- 23 (a) Deferred Maintenance \$ 10,524,000
- 24 (b) Justice Building
- 25 Exterior Updates..... \$ 5,000,000
- 26 (c) Revenue Building
- 27 Electrical System Upgrades \$ 10,000,000
- 28 (d) Portland State Office
- 29 Building Upgrades \$ 8,600,000
- 30 (e) Wilsonville Building
- 31 Purchase..... \$ 24,000,000
- 32 **(f) Wilsonville Building**
- 33 **Improvements \$ 50,000,000**
- 34 **(g) Electric Vehicle Charging**
- 35 **Infrastructure..... \$ 3,800,000**
- 36 **(h) Parking Facility Repair**
- 37 **and Upgrades \$ 2,800,000**
- 38 **(i) Security and Security**
- 39 **Systems..... \$ 2,000,000**
- 40 **(j) Oregon State Fair**
- 41 **Horse Barn..... \$ 3,000,000**
- 42 **(k) Oregon State Fair**
- 43 **Poultry Barn..... \$ 2,000,000**
- 44 **(L) Oregon State Fair Facilities**
- 45 **Capital Improvements..... \$ 5,325,925**

1	(2)	Oregon Military Department:	
2	(a)	Salem and Pendleton	
3		Aviation Facility	
4		Emergency Enhancements	\$ 9,852,000
5	(b)	Salem and Anderson	
6		Readiness Center Service	
7		Life Extension.....	\$ 5,800,000
8	(c)	Jackson Armory Service	
9		Life Extension.....	\$ 4,275,000
10	(d)	Oregon Military Museum.....	\$ 2,000,000
11	(3)	Oregon Youth Authority:	
12	(a)	Tillamook Medical and	
13		Dental Renovations	\$ 1,521,875
14	(b)	MacLaren Infirmary and	
15		Pharmacy Renovation	\$ 1,804,000
16	(c)	Oak Creek Medical and	
17		Dental Clinic Renovations	\$ 1,271,202
18	(d)	Control Room Renovations	\$ 1,772,500
19	(4)	Department of Corrections:	
20	(a)	Radio System Replacement.....	\$ 13,998,225
21	(b)	Camera Systems Upgrades.....	\$ 8,633,804
22	(c)	Capital Improvement and	
23		Renewal.....	\$ 24,478,039
24	(5)	Department of Transportation:	
25	(a)	South Coast Maintenance	
26		Station	\$ 12,000,000
27	(b)	Central Coast Maintenance	
28		Station	\$ 8,000,000
29	(6)	Oregon Department of Aviation:	
30	(a)	Prospect State Airport	
31		Runway Reconstruction.....	\$ 2,160,000
32	(b)	Aurora State Airport	
33		Run-Up Area Construction	\$ 205,000
34	(c)	Condon State Airport	
35		Runway Rehabilitation.....	\$ 260,000
36	(d)	Siletz Bay State Airport	
37		Taxiway Rehabilitation.....	\$ 114,000
38	(7)	Housing and Community	
39		Services Department:	
40	(a)	Local Innovation and Fast	
41		[Track (LIFT) Housing	\$150,000,000]
42		Track (LIFT) Housing.....	\$200,000,000
43	(b)	Permanent Supportive	
44		Housing.....	\$ 50,000,000
45	(8)	Oregon Judicial Department:	

- 1 (a) Multnomah County Courthouse
- 2 Furnishings and Equipment..... \$ 8,500,000
- 3 (b) Oregon Supreme Court
- 4 Building Renovation..... \$ 27,820,000

5 **(9) Legislative Administration**
 6 **Committee, Capitol Accessibility**
 7 **Maintenance and Safety..... \$ 65,000,000**

8 “**SECTION 4.** Section 3, chapter 662, Oregon Laws 2019, is amended to read:

9 “**Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [~~\$77,700,000~~
 10 **\$274,065,000** is established for a six-year period beginning July 1, 2019, as the maximum limit for
 11 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
 12 excluding lottery funds and federal funds, collected or received by the Higher Education Coordi-
 13 nating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public
 14 university, pursuant to agreements between the commission and a public university.

15 “**SECTION 5.** Section 1, chapter 747, Oregon Laws 2017, as amended by section 1, chapter 106,
 16 Oregon Laws 2018, is amended to read:

17 “**Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 18 lished for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses
 19 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 20 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 21 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 22 facilities:

- 23 (1) Oregon Department of
- 24 Administrative Services:
- 25 (a) Oregon Resilience Buildings \$ 7,079,431
- 26 (b) Department of Human
- 27 Services Building Upgrades..... \$ 3,743,000
- 28 (c) Employment Building
- 29 Upgrades \$ 6,236,000
- 30 (d) Electrical Upgrades and
- 31 Replacements..... \$ 3,890,000
- 32 (e) Capitol Mall Parking
- 33 Structure Study and
- 34 Upgrades \$ 2,926,000
- 35 (f) Planning \$ 500,000
- 36 (g) Boiler and Heating
- 37 Upgrades \$ 1,234,000
- 38 (h) Portland Crime Lab
- 39 Upgrade..... \$ 1,162,000
- 40 (i) Parking Lot Upgrades..... \$ 3,500,000
- 41 (j) Portland State Office
- 42 Building Renovation \$ 13,146,000
- 43 (k) State Data Center
- 44 Power Upgrades \$ 11,000,000
- 45 (L) Elected Official Staff

1	Relocation	\$ 6,300,000
2	(2) Oregon Military Department:	
3	(a) Regional Armory	
4	Emergency Enhancement	\$ 8,534,400
5	(b) Grants Pass Armory Service	
6	Life Extension.....	\$ 3,270,356
7	(c) Future Readiness Center	
8	Sites.....	\$ 1,730,000
9	(3) Oregon Youth Authority:	
10	(a) Capital Improvements	\$ 17,168,249
11	(b) MacLaren [7] West Cottages	
12	Renovation.....	\$ 21,177,200
13	(c) Rogue Valley Facility	
14	Improvements	\$ 10,973,465
15	(4) Department of Corrections:	
16	(a) Capital Improvements and	
17	Renewal.....	\$ 26,347,534
18	(b) Technology Infrastructure	\$ 12,200,000
19	(5) Department of Veterans'	
20	Affairs:	
21	(a) Roseburg Veterans' Home.....	\$ 10,500,000
22	(b) Oregon Veterans' Home	
23	Capital Improvements	\$ 2,450,000
24	(c) The Dalles Veterans' Home	
25	Capital Improvements	\$ 2,111,875
26	(d) Lebanon Veterans' Home	
27	Capital Improvements	\$ 1,305,815
28	(6) Department of Transportation,	
29	Toledo Maintenance	
30	Station Phase 1.....	\$ 6,300,000
31	(7) Oregon Department of Aviation:	
32	(a) Bandon Electrical, Gate,	
33	Obstruction Removal.....	\$ 192,500
34	(b) McDermitt State Airport	
35	Runway and Taxi.....	\$ 120,000
36	(c) Chiloquin Taxi and Fencing.....	\$ 110,000
37	(d) Lebanon Taxi and Apron	
38	Rehabilitation.....	\$ 110,000
39	(8) State Department of Fish and	
40	Wildlife, Deferred Maintenance....	\$ 10,000,000
41	(9) State Forestry Department,	
42	Toledo Facility Replacement.....	\$ 3,832,965
43	(10) Housing and Community	
44	Services Department,	
45	Family Affordable Housing.....	\$ 80,000,000

- 1 (11) Department of
- 2 Education, Oregon School
- 3 for the Deaf Facility
- 4 Improvements \$ 4,297,558
- 5 (12) Legislative Administration
- 6 Committee, Capitol Accessibility
- 7 Maintenance and Safety \$ 23,269,092
- 8 (13) Oregon Judicial Department:
- 9 (a) Multnomah County Courthouse
- 10 Furnishings and Equipment \$ 8,900,000
- 11 (b) Oregon Supreme Court
- 12 Building Renovation \$ 6,000,000

13 **“SECTION 6. This 2020 Act being necessary for the immediate preservation of the public**
14 **peace, health and safety, an emergency is declared to exist, and this 2020 Act takes effect**
15 **on its passage.”.**

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