HOUSE AMENDMENTS TO
HOUSE BILL 5201
By JOINT COMMITTEE ON WAYS AND MEANS
March 4

On page 1 of the printed bill, line 2, after the first semicolon delete the rest of the line and delete line 3 and insert “creating new provisions; amending section 1, chapter 808, Oregon Laws 2015, section 1, chapter 747, Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws 2019; and declaring an emergency.”.

Delete lines 5 through 28 and delete pages 2 and 3 and insert:

“SECTION 1. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon Laws 2018, is amended to read:

“Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:
(a) North Campus Demolition and Site Improvement ....................... $ 8,300,000
(b) Department of Environmental Quality Public Health Lab Emergency Generator Upgrade ..... $ 2,926,140
(c) Employment Building Upgrades ..... $ 2,217,398
(d) Electrical Upgrades/
Replacements........................................... $ 2,089,795
(e) Department of Human Services Building, Cooling Tower Replacement ....................... $ 1,701,702
(f) Executive Building Elevator Upgrades ....................... $ 875,461
(g) Executive Building Fire Sprinkler........................................ $ 89,322
(h) Planning .............................................. $ 350,000
(i) Capital Investments/
Acquisitions........................................... $ 17,000,000
(j) Executive Building Central

LC 284/HB 5201-1
Stairway Upgrade ......................... $ 377,443

(k) Oregon State Fair
Capital Repairs and
Deferred Maintenance .................. $ 2,500,000

(2) Oregon Military Department:
(a) New Headquarters
Facilities.................................. $ 6,700,000
[(b) Youth Challenge Armory .... $ 4,977,000]
(b) Youth Challenge Armory .... $ 5,152,000
(c) Planning and Predesign .......... $ 136,281
(d) Oregon Military Museum ........ $ 1,104,689
(e) Regional Training Institute ...... $ 11,500,000

(3) Oregon Youth Authority:
(a) Rogue Valley Facility
Improvements.......................... $ 9,880,000
(b) MacLaren Facility
Improvements.......................... $ 30,934,000
(c) CCTV Cameras ...................... $ 1,147,435
(d) Deferred Maintenance
and Capital Improvements ........... $ 7,058,000

(4) Department of Corrections,
Deferred Maintenance .............. $ 14,220,432

(5) Housing and Community
Services Department,
Family Affordable Housing ........ $ 40,000,000

(6) Department of Transportation:
(a) South Coast Maintenance
Station .................................. $ 4,500,000
(b) Meacham Maintenance
Station .................................. $ 7,500,000
(c) Maintenance Facilities
Colocation ............................. $  1
(d) Highway Improvement
Projects ............................... $ 35,000,000

(7) Oregon Department of Aviation:
(a) Condon State Airport,
Renovations .......................... $ 226,111
(b) McDermitt State Airport,
Rehabilitation ....................... $ 259,599
(c) Aurora State Airport, Apron/
Taxiway and Taxilane Project ...... $ 130,000

(8) Department of Veterans’
Affairs, The Dalles Veterans’
Home Renovation .................... $ 2,475,976

(9) State Department of Fish and
Wildlife:
(a) Cedar Creek Hatchery and Fish Passage Improvements $2,000,000
(b) Lower Deschutes River Ranch Acquisition $227,269
(10) Legislative Administration Committee, State Capitol Capital Repairs and Improvements $30,000,000

"SECTION 2. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the December 2018 Emergency Board meeting (Item No. 22), the amount of $5,825,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses for the Youth Challenge Program expansion from federal funds collected or received by the Oregon Military Department.

"SECTION 3. Section 1, chapter 662, Oregon Laws 2019, is amended to read:

"Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:
(1) Oregon Department of Administrative Services:
(a) Deferred Maintenance $10,524,000
(b) Justice Building Exterior Updates $5,000,000
(c) Revenue Building Electrical System Upgrades $10,000,000
(d) Portland State Office Building Upgrades $8,600,000
(e) Wilsonville Building Purchase $24,000,000
(f) Wilsonville Building Improvements $50,000,000
(g) Electric Vehicle Charging Infrastructure $3,800,000
(h) Parking Facility Repair and Upgrades $2,800,000
(i) Security and Security Systems $2,000,000
(j) Oregon State Fair Horse Barn $3,000,000
(k) Oregon State Fair Poultry Barn $2,000,000
(L) Oregon State Fair Facilities Capital Improvements $5,325,925
(2) Oregon Military Department:
(a) Salem and Pendleton Aviation Facility
   Emergency Enhancements ............. $ 9,852,000
(b) Salem and Anderson Readiness Center Service
   Life Extension........................ $ 5,800,000
(c) Jackson Armory Service
   Life Extension........................ $ 4,275,000
(d) Oregon Military Museum ........... $ 2,000,000
(3) Oregon Youth Authority:
(a) Tillamook Medical and Dental Renovations .................. $ 1,521,875
(b) MacLaren Infirmary and Pharmacy Renovation .......... $ 1,804,000
(c) Oak Creek Medical and Dental Clinic Renovations .... $ 1,271,202
(d) Control Room Renovations ........... $ 1,772,500
(4) Department of Corrections:
(a) Radio System Replacement ........... $ 13,998,225
(b) Camera Systems Upgrades ........... $ 8,633,804
(c) Capital Improvement and Renewal ......................... $ 24,478,039
(5) Department of Transportation:
(a) South Coast Maintenance Station ......................... $ 12,000,000
(b) Central Coast Maintenance Station ....................... $ 8,000,000
(6) Oregon Department of Aviation:
(a) Prospect State Airport Runway Reconstruction ...... $ 2,160,000
(b) Aurora State Airport Run-Up Area Construction .... $ 205,000
(c) Condon State Airport Runway Rehabilitation ....... $ 260,000
(d) Siletz Bay State Airport Taxiway Rehabilitation .... $ 114,000
(7) Housing and Community Services Department:
(a) Local Innovation and Fast [Track (LIFT) Housing .............. $150,000,000]
   Track (LIFT) Housing .............. $200,000,000
(b) Permanent Supportive
   Housing................................. $ 50,000,000
(8) Oregon Judicial Department:
(a) Multnomah County Courthouse
Furnishings and Equipment.................. $ 8,500,000

(b) Oregon Supreme Court
Building Renovation.......................... $ 27,820,000

(9) Legislative Administration
Committee, Capitol Accessibility
Maintenance and Safety...................... $ 65,000,000

*SECTION 4. Section 3, chapter 662, Oregon Laws 2019, is amended to read:

"Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [$77,700,000]
$274,065,000 is established for a six-year period beginning July 1, 2019, as the maximum limit for
payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating
Commission, for expenditures of proceeds from state bonds issued for the benefit of a public
university, pursuant to agreements between the commission and a public university.

*SECTION 5. Section 1, chapter 747, Oregon Laws 2017, as amended by section 1, chapter 106,
Oregon Laws 2018, is amended to read:

"Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are estab-
lished for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
and federal funds, collected or received by the state agencies listed, for the acquisition of land and
the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
facilities:

(1) Oregon Department of
Administrative Services:
(a) Oregon Resilience Buildings ........ $ 7,079,431
(b) Department of Human
Services Building Upgrades............. $ 3,743,000
(c) Employment Building
Upgrades............................................. $ 6,236,000
(d) Electrical Upgrades and
Replacements...................................... $ 3,890,000
(e) Capitol Mall Parking
Structure Study and
Upgrades............................................. $ 2,926,000
(f) Planning........................................... $ 500,000
(g) Boiler and Heating
Upgrades............................................. $ 1,234,000
(h) Portland Crime Lab
Upgrade............................................. $ 1,162,000
(i) Parking Lot Upgrades............... $ 3,500,000
(j) Portland State Office
Building Renovation......................... $ 13,146,000
(k) State Data Center
Power Upgrades............................... $ 11,000,000
(L) Elected Official Staff
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<td>(2) Oregon Military Department:</td>
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<td>(a) Regional Armory</td>
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<td>Emergency Enhancement ...............</td>
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<td>(b) Grants Pass Armory Service</td>
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<td>(3) Oregon Youth Authority:</td>
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<td>(a) Capital Improvements .............</td>
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<td>(b) MacLaren [7] West Cottages</td>
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<td>Renovation</td>
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<td>(c) Rogue Valley Facility</td>
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<td>Improvements</td>
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<td>(b) Technology Infrastructure ..........</td>
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<td>(c) The Dalles Veterans’ Home</td>
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<td>Capital Improvements</td>
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<td>(d) Lebanon Veterans’ Home Capital Improvements</td>
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<td>(a) Bandon Electrical, Gate,</td>
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<td>Obstruction Removal</td>
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<td>Runway and Taxi</td>
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<td>(c) Chiloquin Taxi and Fencing</td>
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<td>(8) State Department of Fish and Wild</td>
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<td>Life, Deferred Maintenance...........</td>
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<td>(9) State Forestry Department,</td>
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<td>Toledo Facility Replacement..........</td>
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<td>(10) Housing and Community Services Department,</td>
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<td>Family Affordable Housing.............</td>
<td>$ 80,000,000</td>
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(11) Department of Education, Oregon School for the Deaf Facility
   Improvements.................................. $ 4,297,558

(12) Legislative Administration
   Committee, Capitol Accessibility
   Maintenance and Safety................... $ 23,269,092

(13) Oregon Judicial Department:
   (a) Multnomah County Courthouse
      Furnishings and Equipment............. $ 8,900,000
   (b) Oregon Supreme Court
      Building Renovation..................... $ 6,000,000

"SECTION 6. This 2020 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2020 Act takes effect on its passage."