SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Modifies limit for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department for capital construction.

Limits expenditures from federal funds collected or received by Oregon Military Department for Youth Challenge Program expansion for six-year period beginning July 1, 2017, in lieu of expenditure limitation previously established by Emergency Board.

Modifies limit for six-year period beginning July 1, 2019, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain state agencies for capital construction.

Modifies description of project for which expenditures are limited for six-year period beginning July 1, 2017.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 1, chapter 808, Oregon Laws 2015, section 1, chapter 747, Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws 2019; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon Laws 2018, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of
   Administrative Services:
   (a) North Campus Demolition
       and Site Improvement.................  $ 8,300,000
   (b) Department of Environmental
       Quality Public Health Lab
       Emergency Generator Upgrade.....  $ 2,926,140
   (c) Employment Building Upgrades ....  $ 2,217,398

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted.

New sections are in boldfaced type.
(d) Electrical Upgrades/Replacements ...................................... $ 2,089,795
(e) Department of Human Services Building, Cooling Tower Replacement ...................................... $ 1,701,702
(f) Executive Building Elevator Upgrades ...................................... $ 875,461
(g) Executive Building Fire Sprinkler ...................................... $ 89,322
(h) Planning .................................................. $ 350,000
(i) Capital Investments/Acquisitions ...................................... $ 17,000,000
(j) Executive Building Central Stairway Upgrade ...................................... $ 377,443
(k) Oregon State Fair Capital Repairs and Deferred Maintenance ...................................... $ 2,500,000
(2) Oregon Military Department:
(a) New Headquarters Facilities .................................................. $ 6,700,000
(b) Youth Challenge Armory .................................................. $ 4,977,000
(b) Youth Challenge Armory .................................................. $ 5,152,000
(c) Planning and Predesign .................................................. $ 136,281
(d) Oregon Military Museum .................................................. $ 1,104,689
(e) Regional Training Institute .................................................. $ 11,500,000
(3) Oregon Youth Authority:
(a) Rogue Valley Facility Improvements .................................................. $ 9,880,000
(b) MacLaren Facility Improvements .................................................. $ 30,934,000
(c) CCTV Cameras .................................................. $ 1,147,435
(d) Deferred Maintenance and Capital Improvements .................................................. $ 7,058,000
(4) Department of Corrections, Deferred Maintenance .................................................. $ 14,220,432
(5) Housing and Community Services Department,
Family Affordable Housing .................................................. $ 40,000,000
(6) Department of Transportation:
(a) South Coast Maintenance Station .................................................. $ 4,500,000
(b) Meacham Maintenance Station .................................................. $ 7,500,000
(c) Maintenance Facilities Colocation .................................................. $ 1
(d) Highway Improvement Projects ................................................ $ 35,000,000

(7) Oregon Department of Aviation:
(a) Condon State Airport, Renovations ........................................ $ 226,111
(b) McDermitt State Airport, Rehabilitation ............................ $ 259,599
(c) Aurora State Airport, Apron/Taxiway and Taxilane Project .... $ 130,000

(8) Department of Veterans’ Affairs, The Dalles Veterans’ Home Renovation ......................... $ 2,475,976

(9) State Department of Fish and Wildlife:
(a) Cedar Creek Hatchery and Fish Passage Improvements .......... $ 2,000,000
(b) Lower Deschutes River Ranch Acquisition ......................... $ 227,269

(10) Legislative Administration Committee, State Capitol Capital Repairs and Improvements .... $ 30,000,000

SECTION 2. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the December 2018 Emergency Board meeting (Item No. 22), the amount of $5,825,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses for the Youth Challenge Program expansion from federal funds collected or received by the Oregon Military Department.

SECTION 3. Section 1, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:
(a) Deferred Maintenance ................................ $ 10,524,000
(b) Justice Building Exterior Updates ................................. $ 5,000,000
(c) Revenue Building Electrical System Upgrades ............ $ 10,000,000
(d) Portland State Office Building Upgrades ......................... $ 8,600,000
(e) Wilsonville Building Purchase .................................... $ 24,000,000
(f) Wilsonville Building
Improvements........................... $ 50,000,000

(g) Electric Vehicle Charging
Infrastructure.......................... $ 3,800,000

(h) Parking Facility Repair
and Upgrades .......................... $ 2,800,000

(i) Security and Security Systems.......................... $ 2,000,000

(j) Oregon State Fair
Horse Barn............................... $ 3,000,000

(k) Oregon State Fair
Poultry Barn............................. $ 2,000,000

(L) Oregon State Fair Facilities
Capital Improvements............... $ 5,325,925

(2) Oregon Military Department:
(a) Salem and Pendleton
Aviation Facility
Emergency Enhancements.............. $ 9,852,000

(b) Salem and Anderson
Readiness Center Service
Life Extension........................ $ 5,800,000

(c) Jackson Armory Service
Life Extension........................ $ 4,275,000

(d) Oregon Military Museum......... $ 2,000,000

(3) Oregon Youth Authority:
(a) Tillamook Medical and
Dental Renovations.................... $ 1,521,875

(b) MacLaren Infirmary and
Pharmacy Renovation.................. $ 1,804,000

(c) Oak Creek Medical and
Dental Clinic Renovations............ $ 1,271,202

(d) Control Room Renovations....... $ 1,772,500

(4) Department of Corrections:
(a) Radio System Replacement....... $ 13,998,225

(b) Camera Systems Upgrades........ $ 8,633,804

(c) Capital Improvement and
Renewal.................................. $ 24,478,039

(5) Department of Transportation:
(a) South Coast Maintenance
Station................................. $ 12,000,000

(b) Central Coast Maintenance
Station................................. $ 8,000,000

(6) Oregon Department of Aviation:
(a) Prospect State Airport
Runway Reconstruction.............. $ 2,160,000

(b) Aurora State Airport
Run-Up Area Construction .......... $ 205,000
(c) Condon State Airport
Runway Rehabilitation .................. $ 260,000
(d) Siletz Bay State Airport
Taxiway Rehabilitation ................ $ 114,000
(7) Housing and Community Services Department:
(a) Local Innovation and Fast
[Track (LIFT) Housing .. $150,000,000]
Track (LIFT) Housing .......... $200,000,000
(b) Permanent Supportive
Housing ........................................ $ 50,000,000
(8) Oregon Judicial Department:
(a) Multnomah County Courthouse
Furnishings and Equipment .......... $ 8,500,000
(b) Oregon Supreme Court
Building Renovation .................. $ 27,820,000
(9) Legislative Administration
Committee, Capitol Accessibility
Maintenance and Safety .......... $ 65,000,000

SECTION 4. Section 3, chapter 662, Oregon Laws 2019, is amended to read:
Sec. 3. Notwithstanding any other law limiting expenditures, the amount of $77,700,000 is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 5. Section 1, chapter 747, Oregon Laws 2017, as amended by section 1, chapter 106, Oregon Laws 2018, is amended to read:
Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of
Administrative Services:
(a) Oregon Resilience Buildings ..... $ 7,079,431
(b) Department of Human
Services Building Upgrades ........ $ 3,743,000
(c) Employment Building
Upgrades .................................. $ 6,236,000
(d) Electrical Upgrades and
Replacements .......................... $ 3,890,000
(e) Capitol Mall Parking
Structure Study and Upgrades............................................. $ 2,926,000
(f) Planning .............................................. $ 500,000
(g) Boiler and Heating Upgrades ............................................. $ 1,234,000
(h) Portland Crime Lab Upgrade ............................................. $ 1,162,000
(i) Parking Lot Upgrades........................................... $ 3,500,000
(j) Portland State Office Building Renovation ..................... $ 13,146,000
(k) State Data Center Power Upgrades......................... $ 11,000,000
(L) Elected Official Staff Relocation........................................... $ 6,300,000
(2) Oregon Military Department:
(a) Regional Armory Emergency Enhancement .................... $ 8,534,400
(b) Grants Pass Armory Service Life Extension ..................... $ 3,270,356
(c) Future Readiness Center Sites........................................ $ 1,730,000
(3) Oregon Youth Authority:
(a) Capital Improvements ............................................. $ 17,168,249
(b) MacLaren [7] West Cottages Renovation................................. $ 21,177,200
(c) Rogue Valley Facility Improvements......................... $ 10,973,465
(4) Department of Corrections:
(a) Capital Improvements and Renewal ........................................... $ 26,347,534
(b) Technology Infrastructure ............................................. $ 12,200,000
(5) Department of Veterans’ Affairs:
(a) Roseburg Veterans’ Home............................................. $ 10,500,000
(b) Oregon Veterans’ Home Capital Improvements......................... $ 2,450,000
(c) The Dalles Veterans’ Home Capital Improvements......................... $ 2,111,875
(d) Lebanon Veterans’ Home Capital Improvements......................... $ 1,305,815
(6) Department of Transportation, Toledo Maintenance Station Phase 1......................... $ 6,300,000
(7) Oregon Department of Aviation:
(a) Bandon Electrical, Gate,
Obstruction Removal........................ $ 192,500
(b) McDermitt State Airport
Runway and Taxi.......................... $ 120,000
(c) Chiloquin Taxi and Fencing......... $ 110,000
(d) Lebanon Taxi and Apron
Rehabilitation............................. $ 110,000
(8) State Department of Fish and
Wildlife, Deferred Maintenance..... $ 10,000,000
(9) State Forestry Department,
Toledo Facility Replacement........ $ 3,832,965
(10) Housing and Community
Services Department,
Family Affordable Housing........... $ 80,000,000
(11) Department of
Education, Oregon School
for the Deaf Facility
Improvements............................. $ 4,297,558
(12) Legislative Administration
Committee, Capitol Accessibility
Maintenance and Safety............... $ 23,269,092
(13) Oregon Judicial Department:
(a) Multnomah County Courthouse
Furnishings and Equipment........... $ 8,900,000
(b) Oregon Supreme Court
Building Renovation.................... $ 6,000,000

SECTION 6. This 2020 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2020 Act takes effect on its passage.