

A-Engrossed House Bill 5201

Ordered by the House March 4
Including House Amendments dated March 4

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Modifies limit for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department for capital construction.

Limits expenditures from federal funds collected or received by Oregon Military Department for Youth Challenge Program expansion for six-year period beginning July 1, 2017, in lieu of expenditure limitation previously established by Emergency Board.

Modifies limit for six-year period beginning July 1, 2019, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain state agencies for capital construction.

Modifies description of project for which expenditures are limited for six-year period beginning July 1, 2017.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 1, chapter 808, Oregon Laws 2015, section 1, chapter 747, Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws 2019; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon Laws 2018, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) North Campus Demolition and Site Improvement..... \$ 8,300,000
 - (b) Department of Environmental Quality Public Health Lab Emergency Generator Upgrade \$ 2,926,140
 - (c) Employment Building Upgrades \$ 2,217,398

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(d)	Electrical Upgrades/ Replacements.....	\$ 2,089,795
2			
3	(e)	Department of Human Services Building, Cooling Tower Replacement	\$ 1,701,702
4			
5	(f)	Executive Building Elevator Upgrades	\$ 875,461
6			
7	(g)	Executive Building Fire Sprinkler.....	\$ 89,322
8			
9	(h)	Planning	\$ 350,000
10			
11	(i)	Capital Investments/ Acquisitions.....	\$ 17,000,000
12			
13	(j)	Executive Building Central Stairway Upgrade	\$ 377,443
14			
15	(k)	Oregon State Fair Capital Repairs and Deferred Maintenance	\$ 2,500,000
16			
17	(2)	Oregon Military Department:	
18			
19	(a)	New Headquarters Facilities.....	\$ 6,700,000
20			
21	[(b)	<i>Youth Challenge Armory</i>	<i>\$ 4,977,000]</i>
22			
23	(b)	Youth Challenge Armory	\$ 5,152,000
24			
25	(c)	Planning and Predesign.....	\$ 136,281
26			
27	(d)	Oregon Military Museum.....	\$ 1,104,689
28			
29	(e)	Regional Training Institute	\$ 11,500,000
30			
31	(3)	Oregon Youth Authority:	
32			
33	(a)	Rogue Valley Facility Improvements.....	\$ 9,880,000
34			
35	(b)	MacLaren Facility Improvements.....	\$ 30,934,000
36			
37	(c)	CCTV Cameras	\$ 1,147,435
38			
39	(d)	Deferred Maintenance and Capital Improvements	\$ 7,058,000
40			
41	(4)	Department of Corrections, Deferred Maintenance	\$ 14,220,432
42			
43	(5)	Housing and Community Services Department, Family Affordable Housing.....	\$ 40,000,000
44			
45	(6)	Department of Transportation:	
46			
47	(a)	South Coast Maintenance Station	\$ 4,500,000
48			
49	(b)	Meacham Maintenance Station	\$ 7,500,000
50			
51	(c)	Maintenance Facilities Colocation.....	\$ 1

1	(d) Highway Improvement	
2	Projects.....	\$ 35,000,000
3	(7) Oregon Department of Aviation:	
4	(a) Condon State Airport,	
5	Renovations	\$ 226,111
6	(b) McDermitt State Airport,	
7	Rehabilitation.....	\$ 259,599
8	(c) Aurora State Airport, Apron/	
9	Taxiway and Taxilane Project.....	\$ 130,000
10	(8) Department of Veterans’	
11	Affairs, The Dalles Veterans’	
12	Home Renovation.....	\$ 2,475,976
13	(9) State Department of Fish and	
14	Wildlife:	
15	(a) Cedar Creek Hatchery and Fish	
16	Passage Improvements	\$ 2,000,000
17	(b) Lower Deschutes River Ranch	
18	Acquisition.....	\$ 227,269
19	(10) Legislative Administration Committee,	
20	State Capitol Capital Repairs	
21	and Improvements.....	\$ 30,000,000

SECTION 2. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the December 2018 Emergency Board meeting (Item No. 22), the amount of \$5,825,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses for the Youth Challenge Program expansion from federal funds collected or received by the Oregon Military Department.

SECTION 3. Section 1, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

34	(1) Oregon Department of	
35	Administrative Services:	
36	(a) Deferred Maintenance	\$ 10,524,000
37	(b) Justice Building	
38	Exterior Updates.....	\$ 5,000,000
39	(c) Revenue Building	
40	Electrical System Upgrades	\$ 10,000,000
41	(d) Portland State Office	
42	Building Upgrades	\$ 8,600,000
43	(e) Wilsonville Building	
44	Purchase.....	\$ 24,000,000
45	(f) Wilsonville Building	

1	Improvements	\$ 50,000,000
2	(g) Electric Vehicle Charging	
3	Infrastructure.....	\$ 3,800,000
4	(h) Parking Facility Repair	
5	and Upgrades	\$ 2,800,000
6	(i) Security and Security	
7	Systems.....	\$ 2,000,000
8	(j) Oregon State Fair	
9	Horse Barn.....	\$ 3,000,000
10	(k) Oregon State Fair	
11	Poultry Barn.....	\$ 2,000,000
12	(L) Oregon State Fair Facilities	
13	Capital Improvements.....	\$ 5,325,925
14	(2) Oregon Military Department:	
15	(a) Salem and Pendleton	
16	Aviation Facility	
17	Emergency Enhancements	\$ 9,852,000
18	(b) Salem and Anderson	
19	Readiness Center Service	
20	Life Extension.....	\$ 5,800,000
21	(c) Jackson Armory Service	
22	Life Extension.....	\$ 4,275,000
23	(d) Oregon Military Museum.....	\$ 2,000,000
24	(3) Oregon Youth Authority:	
25	(a) Tillamook Medical and	
26	Dental Renovations	\$ 1,521,875
27	(b) MacLaren Infirmary and	
28	Pharmacy Renovation	\$ 1,804,000
29	(c) Oak Creek Medical and	
30	Dental Clinic Renovations	\$ 1,271,202
31	(d) Control Room Renovations	\$ 1,772,500
32	(4) Department of Corrections:	
33	(a) Radio System Replacement.....	\$ 13,998,225
34	(b) Camera Systems Upgrades.....	\$ 8,633,804
35	(c) Capital Improvement and	
36	Renewal.....	\$ 24,478,039
37	(5) Department of Transportation:	
38	(a) South Coast Maintenance	
39	Station	\$ 12,000,000
40	(b) Central Coast Maintenance	
41	Station	\$ 8,000,000
42	(6) Oregon Department of Aviation:	
43	(a) Prospect State Airport	
44	Runway Reconstruction.....	\$ 2,160,000
45	(b) Aurora State Airport	

1	Run-Up Area Construction	\$	205,000
2	(c) Condon State Airport		
3	Runway Rehabilitation.....	\$	260,000
4	(d) Siletz Bay State Airport		
5	Taxiway Rehabilitation.....	\$	114,000
6	(7) Housing and Community		
7	Services Department:		
8	(a) Local Innovation and Fast		
9	[Track (LIFT) Housing	\$150,000,000]	
10	Track (LIFT) Housing.....	\$200,000,000	
11	(b) Permanent Supportive		
12	Housing.....	\$	50,000,000
13	(8) Oregon Judicial Department:		
14	(a) Multnomah County Courthouse		
15	Furnishings and Equipment.....	\$	8,500,000
16	(b) Oregon Supreme Court		
17	Building Renovation	\$	27,820,000
18	(9) Legislative Administration		
19	Committee, Capitol Accessibility		
20	Maintenance and Safety.....	\$ 65,000,000	

SECTION 4. Section 3, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [*\$77,700,000*] **\$274,065,000** is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 5. Section 1, chapter 747, Oregon Laws 2017, as amended by section 1, chapter 106, Oregon Laws 2018, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

36	(1) Oregon Department of		
37	Administrative Services:		
38	(a) Oregon Resilience Buildings	\$	7,079,431
39	(b) Department of Human		
40	Services Building Upgrades.....	\$	3,743,000
41	(c) Employment Building		
42	Upgrades	\$	6,236,000
43	(d) Electrical Upgrades and		
44	Replacements.....	\$	3,890,000
45	(e) Capitol Mall Parking		

1	Structure Study and	
2	Upgrades	\$ 2,926,000
3	(f) Planning	\$ 500,000
4	(g) Boiler and Heating	
5	Upgrades	\$ 1,234,000
6	(h) Portland Crime Lab	
7	Upgrade	\$ 1,162,000
8	(i) Parking Lot Upgrades.....	\$ 3,500,000
9	(j) Portland State Office	
10	Building Renovation	\$ 13,146,000
11	(k) State Data Center	
12	Power Upgrades	\$ 11,000,000
13	(L) Elected Official Staff	
14	Relocation	\$ 6,300,000
15	(2) Oregon Military Department:	
16	(a) Regional Armory	
17	Emergency Enhancement	\$ 8,534,400
18	(b) Grants Pass Armory Service	
19	Life Extension.....	\$ 3,270,356
20	(c) Future Readiness Center	
21	Sites.....	\$ 1,730,000
22	(3) Oregon Youth Authority:	
23	(a) Capital Improvements	\$ 17,168,249
24	(b) MacLaren [7] West Cottages	
25	Renovation.....	\$ 21,177,200
26	(c) Rogue Valley Facility	
27	Improvements	\$ 10,973,465
28	(4) Department of Corrections:	
29	(a) Capital Improvements and	
30	Renewal.....	\$ 26,347,534
31	(b) Technology Infrastructure	\$ 12,200,000
32	(5) Department of Veterans'	
33	Affairs:	
34	(a) Roseburg Veterans' Home.....	\$ 10,500,000
35	(b) Oregon Veterans' Home	
36	Capital Improvements	\$ 2,450,000
37	(c) The Dalles Veterans' Home	
38	Capital Improvements	\$ 2,111,875
39	(d) Lebanon Veterans' Home	
40	Capital Improvements	\$ 1,305,815
41	(6) Department of Transportation,	
42	Toledo Maintenance	
43	Station Phase 1.....	\$ 6,300,000
44	(7) Oregon Department of Aviation:	
45	(a) Bandon Electrical, Gate,	

1	Obstruction Removal.....	\$	192,500
2	(b) McDermitt State Airport		
3	Runway and Taxi.....	\$	120,000
4	(c) Chiloquin Taxi and Fencing.....	\$	110,000
5	(d) Lebanon Taxi and Apron		
6	Rehabilitation.....	\$	110,000
7	(8) State Department of Fish and		
8	Wildlife, Deferred Maintenance.....	\$	10,000,000
9	(9) State Forestry Department,		
10	Toledo Facility Replacement.....	\$	3,832,965
11	(10) Housing and Community		
12	Services Department,		
13	Family Affordable Housing.....	\$	80,000,000
14	(11) Department of		
15	Education, Oregon School		
16	for the Deaf Facility		
17	Improvements.....	\$	4,297,558
18	(12) Legislative Administration		
19	Committee, Capitol Accessibility		
20	Maintenance and Safety.....	\$	23,269,092
21	(13) Oregon Judicial Department:		
22	(a) Multnomah County Courthouse		
23	Furnishings and Equipment.....	\$	8,900,000
24	(b) Oregon Supreme Court		
25	Building Renovation.....	\$	6,000,000

SECTION 6. This 2020 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2020 Act takes effect on its passage.

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