

SB 1504 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Courtney

Joint Committee On Ways and Means

Action Date: 02/28/20

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

Senate Vote

Yeas: 7 - Beyer, Frederick, Johnson, Monnes Anderson, Roblan, Steiner Hayward, Wagner

Abs: 5 - Boles, Girod, Hansell, Heard, Thomsen

House Vote

Yeas: 6 - Gomberg, Holvey, McLain, Nosse, Piluso, Rayfield

Abs: 3 - Drazan, Smith G, Stark

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

Department of Transportation

2019-21

Budget Summary*

	2019-21 Legislatively Adopted Budget	2020 Committee Recommendation	Committee Change from 2019-21 Leg. Adopted	
			\$ Change	% Change
Other Funds	\$ -	\$ 426,605	\$ 426,605	100.0%
Total	\$ -	\$ 426,605	\$ 426,605	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) Positions	0.00	0.50	0.50

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

Senate Bill 1504 requires a study, thus it has no impact on revenues.

Summary of Capital Construction Subcommittee Action

Senate Bill 1504 requires the Oregon Department of Transportation (ODOT) to study modifying the classification of diesel fuel to motor vehicle fuel. It increases Other Funds expenditure limitation for ODOT by \$426,605 and adds one limited-duration Operations and Policy Analyst 4 position (0.50 FTE) to support completion of the study. ODOT must consult with the Department of Environmental Quality. The report will be made to the Legislative Assembly in 2021 and must include an implementation plan for reclassifying diesel fuel starting January 1, 2022. The study may include potential impacts of reclassification on:

- Motor vehicle fuel tax revenue collection;
- Weight-mile tax revenue collection and whether vehicles with a registration weight over 10,000 pounds should be included in this tax;
- ODOT operations; and
- Dyed fuels taxation

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation
 Lisa Pearson (971) 900-7810

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 400-10 - Transportation Development									
Personal Services	\$ -	\$ -	\$ 117,605	\$ -	\$ -	\$ -	\$ 117,605	1	0.50
Services and Supplies	\$ -	\$ -	\$ 309,000	\$ -	\$ -	\$ -	\$ 309,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ -	\$ -	\$ 426,605	\$ -	\$ -	\$ -	\$ 426,605	1	0.50