FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2020 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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| Date: | 02/10/2020 |

Measure Description:

Requires Higher Education Coordinating Commission to conduct study and develop recommendations on how Oregon's community colleges and public universities can best combat food and housing insecurity among their students.

Government Unit(s) Affected:

Higher Education Coordinating Commission (HECC), Public Universities, Community Colleges

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2019-21 Biennium | 2021-23 Biennium |
|--------------|------------------|------------------|
| General Fund | \$66,283 | |
| Total Funds | \$66,283 | \$0 |
| Positions | 1 | |
| FTE | 0.33 | |

Analysis: The bill requires the Higher Education Coordination Commission (HECC) to conduct a study on food and housing insecurity for students attending community college or public university in Oregon. The study would require collecting data from the institutions on (a) how food and housing insecurity is measured among the student population, (b) the level of food and housing insecurity among students, (c) comparing these local trends to national trends, and (d) compiling the information into an aggregate and easy to understand format. The report is due December 15, 2020.

HECC anticipates it will take an Operations and Policy Analyst 3 (0.33 FTE) eight months to develop the study, analyze the results, conduct a literature review, and write the required report. HECC alternatively could contract out for the work. There may also be additional workload on public universities and community colleges since they will need to respond to information/data requests during the study and in the preparation of the report.