

**REVENUE IMPACT OF  
PROPOSED LEGISLATION**  
80th Oregon Legislative Assembly  
2020 Regular Session  
Legislative Revenue Office

**Bill Number:** HB 4163 - 7  
**Revenue Area:** State Finance  
**Economist:** Chris Allanach  
**Date:** 3.3.20

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

**Measure Description:**

This measure is the program change bill for the 2020 session produced by the Joint Committee on Ways and Means. The measure implements statutory changes necessary to support the 2019-21 Legislatively Approved Budget.

**Revenue Impact:**

|   | <b>General Fund<br/>2019-21 (\$M)</b> |
|---|---------------------------------------|
| <b>Transfer from:</b>                                       |                                       |
| Insurance Fund  | -\$10.0                               |
| Dept. of Administrative Services Operating Fund             | -\$50.9                               |
| State Information Technology Operating Fund                 | -\$26.5                               |
| Dept. of Justice Protection and Education Revolving Account | -\$46.0                               |
| Public Employees' Revolving Fund                            | -\$15.0                               |
| <b>Subtotal General Fund</b>                                | <b>-\$148.4</b>                       |
|   |                                       |
| Oregon Medical Board Account                                | -\$5.0                                |

**Impact Explanation:**

The repeal of these fund transfers removes General Fund revenue for purposes of updating the 2019-21 Legislatively Approved Budget. The impact pertaining to the Oregon Medical Board Account is included here as part of the bill, even though the Governor vetoed that portion of the 2019 legislation.

**Creates, Extends, or Expands Tax Expenditure:** Yes  No