SUBCOMMITTEE RECOMMENDATION

HB 4163 Program Change

HB 4163 as amended makes the necessary changes in statutes and session laws to support the 2091-21 legislatively approved budget, to clarify the application of statutes for the budget, and to modify provisions relating to the use of funds. This non-appropriation bill is necessary to achieve a balanced budget for the 2019-21 biennium. The bill has an emergency clause and is effective on passage. Specifically, the measure:

- Changes the due date of the Legislative Fiscal Office's annual reporting on liquidated and delinquent accounts from December 31 to February 1 of each fiscal year.
- Eliminates requirement that agency reporting to the Legislature on the maximum supervisory ratio be included in a budget report.
- Reduces the transfer of lottery proceeds from sports betting games to the PERS
 Employer Incentive Fund to account for constitutionally dedicated transfers.
- Limits the amount of sports betting lottery proceeds to be transferred to the Employer Incentive Fund based on available matching funds applications.
- Permits the state's Chief Information Officer or the Department of Administrative
 Services to incur costs associated with the Oregon transparency website.
- Modifies the formula used to calculate the amount of excess Unclaimed Property interest to be transferred to the PERS School District Unfunded Liability Fund.
- Requires the DAS to report on new or changed provisions relating to compensation in certain collective bargaining agreements for non-state workers.
- Specifies that certain projects funded by the Water Supply Development Fund, are not subject to the competitive application process.

- Removes reference to Article XI-P bonds to allow the use of General Fund and
 Other Fund revenues for debt service payments.
- Removes reference to Article XI-Q bonds to allow the use of Other Fund revenues for general obligation and lottery bond debt service payments.
- Expands PERS reporting on preliminary earnings crediting to include all the agency's funds as well as investment and administrative expenses.
- Transfers revenue from the PERS School District Unfunded Liability Fund to the Employer Incentive Fund for state matching funds.
- Modifies process to account for General Fund reversion from prior biennium for the Judicial and Legislative branches of government.
- Adds two statutory judgeships for Deschutes County and one statutory judgeship for Douglas County.
- Establishes the Tide Gate Grant and Loan Fund.
- Establishes a time limited grant program to ensure that students in eligible alternative schools benefit from funding from the Student Success Act.
- Updates the statutory process for the reimbursement of medical services provided by child advocacy centers.
- Directs the Oregon Tourism Commission to provide information and assistance for purposes of a report to establish the Commission as a program within the Oregon Business Development Department.
- Clarifies that a General Fund appropriation for a navigation center is to Lane
 County for use within the City of Eugene;
- Makes various statutory changes related to transportation service funding for older adults and people with disabilities; and
- Repeals six transfers of Other Funds to the General Fund.

The Capital Construction Subcommittee recommends HB 4163 be amended by the –7 amendment and be reported out do pass, as amended.