

**Legislative
Fiscal Office**

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer



**Joint Committee on
Ways and Means**

Sen. Betsy Johnson, Senate Co-Chair
Sen. Elizabeth Steiner Hayward, Senate Co-Chair
Rep. Dan Rayfield, House Co-Chair

Sen. Fred Girod, Senate Co-Vice Chair
Rep. David Gomberg, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee
From: Amanda Beitel, Legislative Fiscal Office
Date: March 3, 2020
Subject: HB 5201 – Capital Construction
Work Session Recommendations

HB 5201 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in HB 5202, as well as other revenues and federal grants received by agencies.

The -1 amendment replaces the bill and establishes additional Other Funds capital construction expenditure limitation of \$380.3 million for the 2019-21 biennium. Capital construction expenditure limitations for the 2015-17 and 2017-19 biennia are also increased by \$175,000 Other Funds and \$525,000 Federal Funds, respectively.

A list of the six-year capital construction expenditure limitation approved for projects in HB 5201 is attached.

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to HB 5201. (VOTE)

Final Subcommittee Action

LFO recommends that HB 5201, as amended by the -1 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move HB 5201, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

HB 5201 - CAPITAL CONSTRUCTION

2019-21 Capital Construction Projects

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
EDUCATION PROGRAM AREA			
Higher Education Coordinating Commission			
OIT - Boivin Hall Rehabilitation	19,285,000		19,285,000
OSU - Arts and Education Complex	35,000,000		35,000,000
PSU - SB1 Renovation and Expansion	60,000,000		60,000,000
UO - Huestis Hall Renovation	57,240,000		57,240,000
WOU - Student Success Center	21,340,000		21,340,000
WOU - Valsetz Dining & Auxiliary Svcs Renovation	3,500,000		3,500,000
ADMINISTRATION PROGRAM AREA			
Department of Administrative Services			
Wilsonville Building Improvements	50,000,000		50,000,000
Electric Vehicle Charging Infrastructure	3,800,000		3,800,000
Parking Facility Repair and Upgrades	2,800,000		2,800,000
Security and Security Systems	2,000,000		2,000,000
Oregon State Fair Horse Barn	3,000,000		3,000,000
Oregon State Fair Poultry Barn	2,000,000		2,000,000
Oregon State Fair Facilities Capital Improvements	5,325,925		5,325,925
LEGISLATIVE PROGRAM AREA			
Legislative Administration Committee			
Capitol Accessibility, Maintenance, and Safety	65,000,000		65,000,000
ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA			
Housing and Community Services Department			
Local Innovation and Fast Track (LIFT) Housing	50,000,000		50,000,000
Total 2019-21 Capital Construction Limitation	<u>380,290,925</u>	<u>-</u>	<u>380,290,925</u>

2017-19 Capital Construction Projects

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
PUBLIC SAFETY PROGRAM AREA			
Oregon Military Department			
Youth Challenge Expansion		525,000	525,000
Total 2017-19 Capital Construction Limitation	<u>-</u>	<u>525,000</u>	<u>525,000</u>

2015-17 Capital Construction Projects

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
PUBLIC SAFETY PROGRAM AREA			
Oregon Military Department			
Youth Challenge Armory	175,000		175,000
Total 2015-17 Capital Construction Limitation	<u>175,000</u>	<u>-</u>	<u>175,000</u>