

**SB 1504 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Haylee Morse-Miller, Legislative Fiscal Office

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**Department of Transportation  
2019-21**

PRELIMINARY

## **Budget Summary\***

	<u>2019-21 Legislatively Adopted Budget</u>	<u>2020 Committee Recommendation</u>	<u>Committee Change from 2019-21 Leg. Adopted</u>	
			<u>\$ Change</u>	<u>% Change</u>
Other Funds	\$ -	\$ 426,605	\$ 426,605	100.0%
Total	\$ -	\$ 426,605	\$ 426,605	100.0%

## **Position Summary**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) Positions	0.00	0.50	0.50

\* Excludes Capital Construction Expenditures

## **Summary of Revenue Changes**

Senate Bill 1504 requires a study, thus it has no impact on revenues.

## **Summary of Capital Construction Subcommittee Action**

Senate Bill 1504 requires the Oregon Department of Transportation (ODOT) to study modifying the classification of diesel fuel to motor vehicle fuel. It increases Other Funds expenditure limitation for ODOT by \$426,605 and adds one limited-duration Operations and Policy Analyst 4 position (0.50 FTE) to support completion of the study. ODOT must consult with the Department of Environmental Quality. The report will be made to the Legislative Assembly in 2021 and must include an implementation plan for reclassifying diesel fuel starting January 1, 2022. The study may include potential impacts of reclassification on:

- Motor vehicle fuel tax revenue collection;
- Weight-mile tax revenue collection and whether vehicles with a registration weight over 10,000 pounds should be included in this tax;
- ODOT operations; and
- Dyed fuels taxation

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Transportation  
 Lisa Pearson (971) 900-7810

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 400-10 - Transportation Development</b>									
Personal Services	\$ -	\$ -	\$ 117,605	\$ -	\$ -	\$ -	\$ 117,605	1	0.50
Services and Supplies	\$ -	\$ -	\$ 309,000	\$ -	\$ -	\$ -	\$ 309,000		
<b>TOTAL SUBCOMMITTEE ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 426,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 426,605</b>	<b>1</b>	<b>0.50</b>

PRELIMINARY