

HB 4024 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Environmental Quality
2019-21**

PRELIMINARY

Budget Summary*

	2019-21 Legislatively Adopted Budget	2020 Committee Recommendation	Committee Change from 2019-21 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 176,600	\$ 176,600	100.0%
Total	\$ -	\$ 176,600	\$ 176,600	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) Positions	0.00	0.63	0.63

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4024 appropriates \$176,600 General Fund to the Department of Environmental Quality (DEQ) to conduct rulemaking, implement and enforce restrictions, and provide ongoing reporting.

Summary of Natural Resource Subcommittee Action

House Bill 4024 prohibits certain products that use or contain hydrofluorocarbons (HFCs) from entering into commerce in Oregon after a specific date. The bill requires DEQ to conduct rulemaking to determine approved and unapproved HFC substitutes, adjust the deadlines if needed, and implement and enforce restrictions. Restrictions on different types of products and equipment that use HFCs are to take effect annually through January 1, 2024.

In order to manage the rulemaking, establish use-restriction dates, and develop labeling and reporting requirements, DEQ will need one permanent full-time Operations & Policy Analyst 3 position (0.63 FTE). Once the rules have been established, the position will be needed to manage and implement the ongoing reporting requirements.

House Bill 4024 also directs the Environmental Quality Commission to establish rules for the reporting and disclosure of products containing HFC substitutes.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Environmental Quality
 Linnea Wittekind 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 - Air Quality									
Personal Services	\$ 125,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,386	1	0.63
Services and Supplies	\$ 51,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,214		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 176,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,600	1	0.63

PRELIMINARY