

SB 1553 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Matt Stayner, Legislative Fiscal Office

Reviewed By: Tom MacDonald, Legislative Fiscal Office

**Oregon Health Authority
2019-21**

PRELIMINARY

Budget Summary*

	2019-21 Legislatively Adopted Budget	2020 Committee Recommendation	Committee Change from 2019-21 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 319,196	\$ 319,196	100.0%
Federal Funds	\$ -	\$ 334,246	\$ 334,246	100.0%
Total	\$ -	\$ 653,442	\$ 653,442	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) Positions	0.00	0.63	0.63

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

The Subcommittee recommended an appropriation of \$319,196 General Fund and an increase in federal Medicaid funding for the purposes of Senate Bill 1553. Federal Funds revenues to support this work come from Medicaid.

Summary of Capital Construction Subcommittee Action

Senate Bill 1553 directs the Oregon Health Authority to prepare a report on the regulatory and policy barriers limiting access to effective and timely treatment of co-occurring mental health and substance use disorders. The report must include recommendations for the development of individual and facility licensing and credentialing to treat co-occurring disorders; strategies and cost estimates for increasing the reimbursement paid for behavioral health treatment of individuals with co-occurring disorders; reducing administrative barriers to treating individuals with co-occurring disorders; and improving the registration of and access to peer support specialists and peer wellness specialists. This report, along with a description of steps taken to reduce the identified barriers and recommendations for legislation, is due to the Legislature by September 15, 2020.

The Subcommittee recommended an appropriation of \$319,196 General Fund and an increase of \$334,246 in Federal Funds expenditure limitation and authorized the establishment of one position (0.63 FTE) to produce the report required by this bill. The recommendation includes \$500,000 to contract with a consultant to produce the report as well as position-related Services and Supplies. OHA will also hire one limited duration Operations and Policy Analyst 4 position to work with the consultant to produce the report. The Services and Supplies amounts will be phased out in the development of the 2021-23 budget.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Patrick Heath - 503-378-3742

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030-01 - Health Systems Division									
Personal Services	\$ 55,955	\$ -	\$ -	\$ -	\$ 68,390	\$ -	124,345	1	0.63
Services and Supplies	\$ 263,241	\$ -	\$ -	\$ -	\$ 265,856	\$ -	529,097		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 319,196	\$ -	\$ -	\$ -	\$ 334,246	\$ -	653,442	1	0.63

PRELIMINARY