

Legislative Fiscal Office

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Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair
Sen. Elizabeth Steiner Hayward, Senate Co-Chair
Rep. Dan Rayfield, House Co-Chair

Sen. Fred Girod, Senate Co-Vice Chair
Rep. David Gomberg, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee
From: Gregory Jolivette, Legislative Fiscal Office
Date: February 27, 2020
Subject: HB 4040 – Relating to family treatment courts
Work Session Recommendations

HB 4040 requires the Judicial Department to establish a Family Treatment Court in Clackamas and Douglas counties. The purpose of the program is to improve outcomes in child welfare cases that result from alleged substance use by a parent of caregiver. Specifically, the program seeks to reduce the amount of time a child spends in protective custody through a court-based collaboration of court, child welfare, and social service providers. The program sunsets January 2027.

The measure has a fiscal impact on three agencies: the Oregon Judicial Department, the Public Defense Services Commission, and the Department of Human Services. The total combined General Fund cost in the current biennium is estimated to be \$2,980,951, increasing to an estimated \$10,214,582 General Fund in 2021-23. For a more detailed breakdown of the fiscal impact by agency, please see the related fiscal impact statement in OLIS.

The -6 amendment adds the appropriations to the bill and reduces the number of counties in which the program is to be implemented.

Recommended Changes

LFO recommends adoption of the -6 amendment.

MOTION: I move adoption of the -6 amendment to HB 4040. (VOTE)

Budget Notes

LFO recommends adoption of the following budget note:

No later than December 2020, the Judicial Department, the Public Defense Services Commission, and the Department of Human Services shall present a joint report to the Emergency Board on the project plan and actions taken to date to ensure a successful January 1, 2021 implementation of the Family Court Treatment Program in Clackamas and Douglas counties. In addition, each agency is directed to include an update on the program in their respective budget presentations to the Joint

Committee on Ways and Means during the 2021 legislative session. The update should include, but not be limited to, a presentation on (1) the manner and degree of coordination between the public agencies involved in the program, (2) the development of related training, state standards and performance measures, and (3) the 2021-23 program costs.

Accept LFO Recommendation:

MOTION: I move the LFO recommendation on Budget Notes. (VOTE)

Change LFO Recommendation (any changes must be approved by the co-chairs):

MOTION: I move the LFO recommendation on Budget Notes, with modifications. (VOTE)

Final Subcommittee Action

LFO recommends that HB 4040, as amended by the -6 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move HB 4040, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____