Legislative Fiscal Office

Oregon State Capitol 900 Court Street NE, H-178 Salem, OR 97301 503-986-1828



Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair Sen. Elizabeth Steiner Hayward, Senate Co-Chair Rep. Dan Rayfield, House Co-Chair

Sen. Fred Girod, Senate Co-Vice Chair Rep. David Gomberg, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer

To: Capital Construction Subcommittee

From: Michelle Deister, Legislative Fiscal Office

Date: February 27, 2020

Subject: HB 4001 – Relating to housing.

HB 4001 appropriates a total of \$45 million to further additional shelter capacity throughout Oregon. Of this amount, \$28.5 million is appropriated to the Housing and Community Services Department for grants and technical assistance for the development and operation of shelters, and \$16.5 million is appropriated to the Department of Administrative Services to provide grants for navigation centers (which also provide assistance with health services, permanent housing, and other supportive services) in the cities of Bend, Eugene, McMinnville, Medford and Salem.

Recommended Changes

The -B9 appropriates General Fund to the Housing and Community Services Department and the Department of Administrative Services per the provisions of the bill. The amendment also allows for Other Funds expenditure limitation to the Housing and Community Services Department, so that funding commitments made in this biennium can be honored for any construction or operations costs that occur in 2021-23.

LFO recommends adoption of the -B9 amendment.

MOTION: I move adoption of the -B9 amendment to HB 4001. (VOTE)

The -B8 amendment makes a clarification to section 3, replacing the term "lot or parcel" with the term "property".

MOTION: I move adoption of -B8 amendment to HB 4001. (VOTE)

(over)

Final Subcommittee Action

The Legislative Fiscal Office recommends that HB 4001, as amended be moved to the Joint Committee on Ways and Means.

MOTION: I move HB 4001, as amended to the Full Committee with a do pass recommendation. (VOTE)

<u>Carriers</u>	
Full Committee:	
House Floor:	
Senate Floor:	