

**HB 4039 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Kim To, Legislative Fiscal Office

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**Department of Human Services**

**2019-21**

PRELIMINARY

## **Budget Summary\***

	<u>2019-21 Legislatively Adopted Budget</u>	<u>2020 Committee Recommendation</u>	<u>Committee Change from 2019-21 Leg. Adopted</u>	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 2,500,000	\$ 2,500,000	100.0%
Total	\$ -	\$ 2,500,000	\$ 2,500,000	100.0%

## **Position Summary**

Authorized Positions	0	0	0
Full-time Equivalent (FTE) Positions	0.00	0.00	0.00

\* Excludes Capital Construction Expenditures

## **Summary of Revenue Changes**

House Bill 4039 provides a one-time appropriation of \$2,500,000 General Fund to the Department of Human Services (DHS) for the 2019-21 biennium to conduct a statewide assessment of the needed services for unaccompanied homeless youth in Oregon and award grants to organizations and projects serving unaccompanied homeless youth.

## **Summary of Human Services Subcommittee Action**

The Subcommittee approved a one-time \$2,500,000 appropriation to DHS for the 2019-21 biennium to assess and expand services for the unaccompanied homeless youth population in Oregon. The bill requires DHS to provide a preliminary report on the statewide assessment to an appropriate committee of the Legislative Assembly by December 1, 2020 and a final report by March 1, 2021. The Self Sufficiency Program will carry out the provisions of the bill as described below:

- \$230,000 General Fund will allow DHS to engage a contractor to conduct a statewide assessment to determine the needs of unaccompanied homeless youth in Oregon. The assessment will include collecting relevant demographic information, determining the needed type and number of beds, and assessing the capacity of organizations and programs that serve unaccompanied homeless youth.

- \$70,000 General Fund will be used to provide one-year grants, in amounts not to exceed \$10,000 per grant, so organizations that provide services to unaccompanied homeless youth can assist with the statewide assessment.
- \$1,000,000 General Fund will provide grant funds for the unaccompanied homeless youth services enhancement grant program. The program awards one-year grants to increase accessibility of services to unaccompanied homeless youth. Relevant services include shelter facilities, outreach, culturally specific services and mental health or substance abuse services.
- \$1,200,000 General Fund will be used to provide grants to organizations that operate host home projects that seek specific outcomes including improving school attendance, increasing participation in mentoring services, and increasing access to nutrition, health care, mental trauma-informed support and transportation services. The bill also requires DHS to provide a report on the effectiveness of host home projects to an appropriate committee of the Legislative Assembly by September 15, 2021.

PRELIMINARY

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Human Services  
 Ali Webb - 503-378-4588

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 060-01 - Self Sufficiency Program</b>									
Services and Supplies (Professional Services)	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000		
Special Payments	\$ 2,270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,270,000		
<b>TOTAL SUBCOMMITTEE ADJUSTMENTS</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>		

PRELIMINARY