

**HB 4031 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Patrick Heath, Department of Administrative Services

**Reviewed By:** Tom MacDonald, Legislative Fiscal Office

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**Oregon Health Authority  
2019-21**

PRELIMINARY

**Budget Summary\***

	2019-21 Legislatively Adopted Budget	2020 Committee Recommendation	Committee Change from 2019-21 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 606,246	\$ 606,246	100.0%
Total	\$ -	\$ 606,246	\$ 606,246	100.0%

**Position Summary**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) Positions	0.00	0.42	0.42

\* Excludes Capital Construction Expenditures

**Summary of Revenue Changes**

House Bill 4031 appropriates \$606,246 General Fund to produce the assessment required by this bill.

**Summary of Human Services Subcommittee Action**

House Bill 4031 directs the Oregon Health Authority (OHA) to prepare an analysis of the supply and demand for behavioral health professionals in Oregon over the next 10 years and submit the report by December 1, 2020. The Human Services Subcommittee recommended \$606,246 General Fund be added to OHA’s 2019-21 budget on a one-time basis. This includes one limited duration Operations and Policy Analyst 3 position (0.42 FTE) to coordinate the contract and produce the report, as well as \$500,000 to contract with a consultant to complete the assessment. The consultant will work with the Oregon Department of Education, the Higher Education Coordination Commission, and relevant professional licensing boards in producing the report.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority  
Patrick Heath - 503-378-3742

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 030-01 - Health Systems Division</b>									
Personal Services	\$ 83,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,661	1	0.42
Services and Supplies	\$ 22,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,585		
Special Payments	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000		
<b>TOTAL SUBCOMMITTEE ADJUSTMENTS</b>	<b>\$ 606,246</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 606,246</b>	<b>1</b>	<b>0.42</b>

PRELIMINARY