

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1552 - A3

80th Oregon Legislative Assembly – 2020 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Kim To
Reviewed by: Tom MacDonald
Date: February 24, 2020**Measure Description:**

Directs Oregon Health Authority to evaluate specified issues related to certified community behavioral health clinics and report findings and analysis to interim committees of Legislative Assembly by December 1, 2020.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	135,951	
Services & Supplies	28,680	
Special Payments - Fee for Service and Wraparound Payment	15,157,737	
Total General Fund	\$15,322,368	\$0
Federal Funds		
Personal Services	135,951	
Services & Supplies	28,114	
Special Payments - Fee for Service and Wraparound Payment	62,772,606	
Total Federal Funds	\$62,936,671	\$0
TOTAL FUNDS	\$78,259,039	\$0
Positions	2	
FTE	1.26	

Analysis:

SB 1552 with the -A3 amendment appropriates \$15,322,368 General Fund and increases the Federal Fund limitation by \$62,936,671 for the Oregon Health Authority (OHA) to fund and continue the administration of the federal certified community behavioral health clinic (CCBHC) demonstration program to June 30, 2021 or the termination of federal funding for the demonstration program, whichever is earlier. The program was previously scheduled to end June 30, 2019 and has since been extended multiple times by the federal government. The bill also requires OHA to establish a state-level evaluation on the outcomes of this program. OHA must report evaluation findings to the Legislative Assembly by December 1, 2020.

OHA estimates the cost of extending the program to be \$78,259,039 Total Funds [\$15,322,368 General Fund, \$62,936,671 Federal Funds], two positions (1.26 FTE) for the 2019-21 biennium. OHA's 2019-21 legislatively adopted budget did not include funding to support this program, resulting in CCBHCs, to the extent possible, continuing to provide services by using existing contractual resources to leverage the federal funding necessary

to support program costs. The General Fund and Federal Funds reflected in this fiscal impact statement represent the estimated cost of supporting CCBHC services through the remainder of the biennium, amounting to 16 months of payments. In addition to fee for service and wraparound payments, the fiscal impact includes two limited duration positions (one Research Analyst 4 and one Operations and Policy Analyst 4) to help OHA administer and evaluate the program consistent with the evaluation requirements identified in the bill.