Legislative Fiscal Office

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Joint Committee on Ways and Means

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Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer

To: Human Services Subcommittee

From: Kim To, Legislative Fiscal Office

Date: February 24, 2020

Subject: HB 4039 – Relating to homeless youth

HB 4039 A appropriates a total of \$2.5 million General Fund to the Department of Human Services (DHS) for the 2019-21 biennium for the following:

- \$ 230,000 to conduct a statewide assessment of the needs of and the continuum of services for unaccompanied homeless youth in Oregon. DHS is required to submit a preliminary report on the results of the assessment to the Legislature by December 1, 2020, and final report by March 1, 2021.
- \$ 70,000 to provide grants to organizations that provide services to unaccompanied homeless youth to assist with the statewide assessment.
- \$1,000,000 to award one-year grants to organizations that provide services to unaccompanied homeless youth.
- \$1,200,000 to award one-year grants to organizations that operate host home projects for unaccompanied homeless youth. The bill directs DHS to report on the host home projects to the Legislature by September 15, 2021.

These appropriations are assumed to be one-time funding because the requirement to provide grants sunsets on July 1, 2021, and the requirement to conduct the statewide assessment sunsets January 1, 2022. With passage of this bill, DHS anticipates expending the \$230,000 to engage a contractor to conduct a statewide assessment of the needs of unaccompanied homeless youth in Oregon. The agency will use existing staff and resources to administer the grants and comply with the reporting requirements of the bill. The entire \$2,270,000 will be expended on grants to respective organization.

The measure previously had hearings in the House Committee on Human Services and Housing on 2/3/2020 and 2/12/2020.

Final Subcommittee Action

LFO recommends that HB 4039 be moved to the Ways and Means Full Committee.

MOTION: I move HB 4039 to the Full Committee with a do pass recommendation. (VOTE)

<u>Carriers</u>			
Full Committee:	 		
House Floor:	 	 	
Senate Floor:			