
Oregon Health Authority/ Department of Human Services Update on Behavioral Health Investments

Presented to

Joint Committee on Ways and Means, Subcommittee on Human
Services

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2019 Legislative Investments in Behavioral Health

Agency	New Investments	General Fund	Federal Funds	Total
OHA	School-Based Mental Health/Suicide Prevention	\$10,000,000		\$10,000,000
OHA	Aid and Assist Community Investments	\$7,612,914		\$7,612,914
OHA	Intensive In-Home Behavioral Health Services	\$6,576,316	\$13,064,484	\$19,640,800
OHA	SPA – Interdisciplinary Assessment Teams	\$5,700,000		\$5,700,000
OHA	*Increase behavioral health provider rates	\$3,000,000	\$8,400,000	\$11,400,000
OHA	System of Care Council	\$1,000,000	\$1,704,000	\$2,704,000
OHA	Crisis and Transition Services	\$3,070,000		\$3,070,000
OHA	Behavioral Health Homes	\$325,054		\$325,054
DHS	SPA – In-home Services for Non-Medicaid	\$4,000,000		\$4,000,000
DHS	Therapeutic Foster Care	\$3,500,000		\$3,500,000
DHS	Youth with IDD & BH Needs	\$4,940,000		\$4,940,000
	Total	\$49,724,284	\$23,168,484	\$72,892,768

*An additional \$10 mil GF was funded in OHA's 2019-21 budget separate from the \$50 mil investment.

2019 Investments in Adult Behavioral Health and System

Investment	Funding	Status
Aid and Assist Community Investments	\$7,600,000	Contracted
Behavioral Health Provider Rates	\$3,000,000*	Net 20% Increase SUD 4% Increase MH
Behavioral Health Homes (SB 22)	\$325,054	In Progress

*A second package provided an additional \$10 million for Behavioral Health provider rate increases.

Aid and Assist Community Investments

- Continued E-Board investments from 2018 with funding for Multnomah, Lane and Coos counties to serve aid and assist population on Community Restoration
- Northwest Regional Reentry Center

Behavioral Health Provider Rates

- \$13 million General Fund to increase Medicaid Fee-For-Service Rates and associated Non-Medicaid Rates
- Net 20% Increase to Substance Use Disorder Rates
- 4% Increase to Non-residential Mental Health Rates

Behavioral Health Homes

Background

- SB 832 (2015) directed OHA to establish BHHs
 - Patient-Centered Primary Care Home Standards Advisory Committee developed initial BHH Standards
- SB 22 (2019) provided funding for a BHH program

BHH program implementation progress

- Program is part of the Health Policy & Analytics Delivery System Innovation office at OHA
 - Staff to be hired by mid-2020
- Convene a multi-stakeholder advisory committee
 - Further develop and update the BHH standards to incorporate learnings from the past 4 years
 - Explore alignment with existing and emerging BH work in the state

2019 Investments in Children and Youth Behavioral Health

System of Care Advisory Council (SB 1)	\$1,000,000
Interdisciplinary Assessment Teams (SB 1)	\$5,700,000
Intensive In-Home Behavioral Health Services	\$6,575,316
Crisis and Transition Services	\$3,070,000
School-Based Mental Health	\$3,174,000
Youth Suicide Prevention	\$6,826,000
Federal Family First Prevention Services Act Implementation	\$4,000,000
Therapeutic Foster Care	\$3,500,000
Enhanced Service for Youth with Intellectual or Developmental Disabilities	\$4,900,000

School-Based Mental Health & Youth Suicide Prevention

- **Every Oregon county now receives funding for school-based mental health.** Funding for school-based mental health services provided to 8 counties and additional funding to School Based Health Centers.
- **Significant Investment in Youth Suicide Prevention and Intervention**
 - Lines for Life
 - “Big Six” suicide prevention programs launching March 1
 - Additional OHA staffing to support statewide efforts
 - Resources to address the needs of loss and attempt survivors, support for school districts writing suicide prevention policies and data and evaluation of new programs.

SB 1, System of Care

- Establishes 25-member System of Care Advisory Council charged with developing policy and a plan for a coordinated state system of care
- Requires the Children's System Data Dashboard
- Funds Interdisciplinary Assessment Teams



System of Care Advisory Council

- ✓ Council Staff Hired
- ✓ Council Members appointed by Governor
- ✓ First Council meeting scheduled for March 9th, 2020
- ✓ Data Dashboard in progress

Interdisciplinary Assessment Teams

- RFP posted January 23 – Open 60 days
- \$5.7 million funding in Special Purpose Appropriation – OHA requested
- Expected to fund 2-4 teams

Additional Children's Behavioral Health Investments

- Intensive In-Home Behavioral Health Treatment (IIBHT) - Medicaid level of care to rollout Summer 2020
- Crisis and Acute Transition Services (CATS) – Award in process

DHS Investments

- Federal Family First Prevention Services Act Implementation - \$4.0 million
- Therapeutic Foster Care - \$3.5 million
- Enhanced Service for Youth with Intellectual or Developmental Disabilities - \$4.9 million



Federal Family First Prevention Services Act Implementation

\$1.7 million QRTP Standards

- BRS rate update to meet qualified residential treatment program standards.
- Includes utilizing an evidence-based model, trauma informed care approach, accreditation of the program, 180 day after care services and supports.

\$2.3 million FFPSA Investments

- Investments needed to further build infrastructure to serve families to prevent foster care placement AND prevent maltreatment.
- For example:
 - Build Family Preservation program to serve children safely in home with parent(s)
 - Collaborate/integrate supports across CW and SSP



Therapeutic Foster Care

- Behavioral Health Treatment Foster Care is a combination of Intensive Behavioral Health Services and Behavioral Rehabilitative Services (BRS) in a foster care setting, supported by an integrated team.
- Serving children with acute needs in the community through a foundation of BRS, expanded through Intensive In-Home Services
- RFI 4914 closed on January 30, 2020
- RFP currently in development which will result in pilot contracts estimated to execute Summer 2020



ODDS Host Homes

- Children's Services Advisory Group recommendation
- Fills a critical gap in the continuum of supports for children who:
 - need more than DD foster care but not as much as a group home
 - are ready to leave a group home but not ready to return home or move to DD foster care
- In family homes, with wrap-around services

ODDS Host Homes

Status:

- K Plan amendment approved by CMS
- Host Home OARs completed
- Hiring for coordinator in process

Future:

- Training to the field on Host Home rereferral, development, etc.
- Host Home capacity development



Thank You



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