



## Boys & Girls Aid

### SAFE PLACE FOR YOUTH SHELTER

#### Serving Washington County

- \$1.3 million was raised to purchase and renovate the shelter facility in 2006
- During the past 13 years, operating funds have been used to provide basic maintenance
- As the building ages, we are facing more significant repairs & projects.



At the time of the original renovation of the building in 2006, it was decided not to include a stove top in the kitchen because the ventilation system required by the fire department made it cost prohibitive. Since that time, our staff have provided three meals a day, 365 days a year, using only a microwave and convection oven. This has limited the types of meals that can be offered, and the amount of skills training that can be provided.

Kitchen Improvements (\$100,000):

- 1) stove top and ventilation unit to expand meal preparation options
- 2) purchase smaller refrigerator and freezer units to decrease the concentration of heat
- 3) replace dish sanitizer with a regular dish washer
- 4) replace industrial size sinks with smaller sinks, and add food prep space
- 5) fire door repair for the safety of the facility
- 6) move walls, replace flooring



Other projects include:

- Address water intrusion, mold, etc. in floor of mtg. room, bubbling of paint on cinder blocks, waterproof and paint the exterior of the building - \$40,000
- Roof replacement - \$45,000
- Replacement of water heater - \$2,500

