

OVERVIEW OF FOREST SERVICE ONGOING FOREST RESTORATION INVESTMENTS IN OREGON

GREATER LA PINE BASIN COHESIVE STRATEGY PROJECT

Deschutes National Forest

COMPLETED WORK*	Acres	USFS Funds Expended**	NOTES
FY20 Prescribed Fire (underburning)	1200	300,000	Expected underburning in FY20 conditions permitting
Mechanical	38,842	\$4,473,238	Reflects acres of fuels accomplishment beginning in FY16, Includes commercial thinning, non-commercial thinning, mastication brush mowing and other mechanical treatments. These treatment often overlap the same piece of ground, the actual footprint of fuels reduction work (including mechanical and prescribed fire) since 2016 is around 18,500 acres.
Prescribed Fire (Underburning only)	5,635	\$1,374,940	In addition to the 5,600+ acres of underburning completed, beginning in FY16, 4757 acres of pile burning has been completed in the GLB area.
USFS HF Funds Invested	45,677	\$6,148,178	In addition to the \$5.5 million invested on FS lands, since 2016 \$1,299,323 of FS State and Private Forestry funded has been invested in work on non-FS lands within the project area

*Completed work data retrieved from FACTS database, this reflects work beginning in FY2016, when the Greater La Pine Basin project area was developed as part of a Joint Chiefs proposal



GREATER LA PINE BASIN COHESIVE STRATEGY PROJECT (continued)

**Funds expended amounts taken from the Greater La Pine Basin Final Report

Remaining work***	Acres	Cost	Notes
Mechanical	29,796	\$6,092,680	This reflects an estimate for mechanical contracts, around 25,000 footprint acres
Contract Admin Capacity		\$1,215,000	Six additional CORs are needed for 30,000 acres of contract mechanical work (This assumes 3-year contracts and each COR can manage 5,000 acres of mechanical work. COR Yearly Rate based on \$81,000 yearly cost to gov (average of GS-7 and GS-9 employees), COR through the FS Enterprise program or SPAs with the State to administer contracts are other options, do not have cost estimates on these.
Prescribed Fire (Underburning only)	47,096	\$11,160,224	\$11.4 million underburning cost includes USFS Fleet and Salary. If fleet and salary fixed costs are not considered, approximate cost would be \$3,767,000. This would capture overtime costs, contract prescribed fire crews and engines, road flagging, slash mix, etc.
TOTAL	76,892	\$18,467,904	

***Remaining work estimate numbers derived from Deschutes NF 2020 Targeted Investment analysis

WATERS CREEK PROJECT and BUTCHER KNIFE/SLATE CREEK PROJECT
Rogue River-Siskiyou National Forest

Waters Creek Project					
Work completed	Acres	Cost	Work remaining to be completed	Acres	Cost
FY20 Cutting and piling	352	\$120,000	Cutting and piling	324	\$365,000
Prior Year Hand pile burning	1682	\$120,000	Hand pile burning	818	\$62,000
Prior Year Cutting and piling	2176	\$1,300,000	Under burning	2500	\$403,000
Total	4,210	\$1,540,000		3,642	\$830,000
Butcher knife /Slate Creek Project					
Work completed	Acres	Cost	Work remaining to be completed	Acres	Cost
FY20 Cutting and piling			Commercial Harvest	400	TBD
Prior Year Cutting and piling	3000	\$2,700,000	Thin and pile	200	\$40,000
Prior Year Hand pile burning	3000	\$300,000	Underburn	2300	\$245,000
Prior Year Underburn	700	\$105,000			
Total	6,700	\$3,105,000		2,900	\$285,000

EAST FACE PROJECT
Wallowa Whitman National Forest

COMPLETED WORK*	Acres	USFS Funds Expended**
FY20 Prescribed Fire (underburning)	5500	\$550,000
FY 20 Mechanical	1,864	\$400,000
Prior year treatments	12,261	\$7,750,400
USFS HF Funds Invested	19,625	\$8,700,400

REMAINING WORK***	Acres	Cost
Mechanical	19,339	\$10,269,000
Contract Admin Capacity/funds request	2,659	\$825,300
TOTAL	21,998	\$11,094,300