FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2020 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Directs Oregon Health Authority to study implementation of Alcohol and Drug Policy Commission's biennial strategic plan.

Government Unit(s) Affected:

Department of Education (ODE), Housing and Community Services Department (HCSD), Higher Education Coordinating Commission (HECC), Oregon Department of Veterans' Affairs (ODVA), Oregon State Lottery, Oregon Liquor Control Commission (OLCC), Oregon Health Authority (OHA), Department of Consumer and Business Services (DCBS)

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Behavioral Health to the Joint Committee on Ways and Mean.

The measure with the -3 amendment appropriates \$200,000 General Fund to the Alcohol and Drug Policy Commission for the 2019-21 biennium to: (1) develop an intervention strategy to address substance use among school-aged children and youth; and (2) take an inventory of the resources available in this state to address the prevention of, treatment for and recovery from substance use disorders. The bill requires the Director of the Alcohol and Drug Policy Commission to work with the Director of the Oregon Health Authority (OHA) and the Deputy Superintendent of Public Instruction to develop an intervention strategy to address substance use among school-aged children and youth. These directors must report to the Legislature by November 1, 2020. OHA is directed to work with the Alcohol and Drug Policy Commission to take an inventory of the resources available in this state to address the prevention of, treatment for and recovery from substance use disorders. The bill allows OHA to enter into contracts for this work. OHA must report the findings of this inventory to the Legislature by November 1, 2020.

Further Analysis Required

The Alcohol and Drug Policy Commission is required to produce and publish a report on the metrics and other indicators of progress in achieving the goals of the plan. The bill requires the following state agencies to meet with the Alcohol and Drug Policy Commission on a quarterly basis to review and report on each agency's progress on implementing the plan, including each agency's process and outcome measures established under the plan: Department of Corrections (DOC), the Department of Human Services (DHS), the Oregon Department of Education (ODE), the Oregon Criminal Justice Commission (CJC), the Oregon State Police (OSP), the Oregon Youth Authority (OYA), the Department of Consumer and Business Services (DCBS), the Housing and Community Services Department (HCSD), the Youth Development Division, the Higher Education Coordinating Commission (HECC), the Oregon State Lottery, the Oregon Liquor Control Commission (OLCC), the Department of Veterans' Affairs (ODVA), or any state agency that administers or funds alcohol or drug abuse prevention, recovery or treatment services.

The measure is anticipated to have an impact on OHA, DOC, DHS, ODE, CJC, OSP, OYS, DCBS, HCSD, HECC, OLCC, ODVA, and the Oregon State Lottery.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required